

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Adams County Dialysis	Legal Entity Operator:	Total Renal Care, Inc
Address:	436 North 10th Street	Legal Entity Owner:	
City:	Quincy	Ownership Type:	For Profit Corporation
County:	Adams	Property Owner:	Blessing Hospital
HSA:	1	Other Ownership:	
Medicare ID:	14-2711	Medical Director Name:	Hrishikesh Ghanekar
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	7.5	11	7.5	0	11	7.5
Number of Patients Treated	24	14	24	11	0	23	11

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	36
Patients treated as of 12/31/2014: (Ending patients)	39
Total Unduplicated patients treated in calendar year:	69

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,920
Number of Missed Treatments:	48
Average Daily Treatments:	
Average Treatment Time (min):	221.0

ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	33

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	21
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	0
Total:	30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	38%
Use Rate (Beginning patients treated):	35%
Use Rate (Year end Patients/Stations*6):	38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.5%	2.9%	8.7%	0.0%	2.9%	100.0%	0.0%
Patient	59	2	6	0	2	69	0
1/1/2014 to 12/31/2014	56.9%	1.8%	33.1%	0.0%	8.2%	100.0%	0.0%
Net Revenue	\$1,092,460	\$35,341	\$635,501	\$0	\$157,716	\$1,921,018	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	18	9	27
65-74 yr	7	4	11
75 < yrs	9	19	28
Total	36	33	69

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	56
Unknown :	1
TOTAL:	69

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	69
Unknown Ethnicity Patients	0
TOTAL:	69

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Aledo Kidney Center, LLC
Address: 409 N.W. 9th Avenue
City: Aledo
County: Mercer
HSA: 10
Medicare ID: 14-2658

Legal Entity Operator: Aledo Kidney Center, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Genesis Medical Center, Aledo
Other Ownership:
Medical Director Name: Rajesh Alla, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 1
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	0	0	10	0
Number of Patients Treated	14	0	13	0	0	12	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 15
 (Beginning patients)
Patients treated as of 12/31/2014: 14
 (Ending patients)
Total Unduplicated patients treated in calendar year: 22

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,110
Number of Missed Treatments: 117
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 5
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 7

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 3
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 5
Total: 8

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 28%
Use Rate (including Missed Treatments): 30%
Use Rate (Beginning patients treated): 31%
Use Rate (Year end Patients/Stations*6): 29%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	90.9%	0.0%	0.0%	0.0%	9.1%	100.0%	0.0%
	20	0	0	0	2	22	0
1/1/2014 to 12/31/2014	84.5%	0.0%	15.5%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$458,935	\$0	\$84,459	\$0	\$0	\$543,394	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	7	2	9
65-74 yr	3	5	8
75 < yrs	1	4	5
Total	11	11	22

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
TOTAL:	22

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	22
Unknown Ethnicity Patients	0
TOTAL:	22

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Alton Dialysis	Legal Entity Operator:	DVA Renal Healthcare Inc.
Address:	3511 College Avenue	Legal Entity Owner:	
City:	Alton	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Joy Heath Odell
HSA:	11	Other Ownership:	
Medicare ID:	14-2619	Medical Director Name:	Suresh Mathew
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	35	26	32	27	0	35	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	71
Patients treated as of 12/31/2014: (Ending patients)	75
Total Unduplicated patients treated in calendar year:	90

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,490
Number of Missed Treatments:	321
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	11
Patients Re-Started:	3
Post-Transplant Patient:	1
Total:	33

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	17
Patients voluntarily discontinued:	6
Patients lost to follow up:	2
Patients deceased:	9
Total:	40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	85%
Use Rate (Year end Patients/Stations*6):	89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	88.6%	6.8%	4.5%	0.0%	0.0%	100.0%	2.3%
Patient	78	6	4	0	0	88	2
1/1/2014 to 12/31/2014	60.0%	1.1%	20.1%	0.3%	18.5%	100.0%	0.3%
Net Revenue	\$1,756,155	\$32,986	\$587,104	\$8,555	\$539,812	\$2,924,612	\$8,555

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	4	12
45-64 yr	14	18	32
65-74 yr	10	14	24
75 < yrs	13	9	22
Total	45	45	90

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	27
Hawaiian /Pacific Islander	0
White:	63
Unknown :	0
TOTAL:	90

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	88
Unknown Ethnicity Patients	0
TOTAL:	90

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: ARA- Crystal Lake Dialysis
Address: 6298 Northwest Hwy. Suite # 300
City: Crystal Lake
County: McHenry
HSA: 8
Medicare ID: 14-2664

Legal Entity Operator: ARA-N.W. Chicago LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Centro Bradley Crystal Lake, LLC
Other Ownership:
Medical Director Name: Dr Mohammed Zahid
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	0	14	0
Number of Patients Treated	22	0	18	0	0	23	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 37
 (Beginning patients)
Patients treated as of 12/31/2014: 78
 (Ending patients)
Total Unduplicated patients treated in calendar year: 115

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,775
Number of Missed Treatments: 114
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 15
Transient Patients: 89
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 104

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 4
Patients transferred out: 114
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 6
Total: 124

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 25%
Use Rate (including Missed Treatments): 26%
Use Rate (Beginning patients treated): 39%
Use Rate (Year end Patients/Stations*6): 81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.8%	3.6%	10.7%	0.0%	0.9%	100.0%	2.7%
Patient	95	4	12	0	1	112	3
1/1/2014 to 12/31/2014	35.5%	0.2%	27.4%	36.9%	0.0%	100.0%	0.0%
Net Revenue	\$986,955	\$5,713	\$761,678	\$1,024,276	\$0	\$2,778,622	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	27	17	44
65-74 yr	19	16	35
75 < yrs	13	17	30
Total	62	53	115

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	103
Unknown :	4
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	31
Non-Hispanic Latino Patien	80
Unknown Ethnicity Patients	4
TOTAL:	115

Total Net Revenue does not compute Total is 730,070

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	ARA-McHenry County	Legal Entity Operator:	American Renal Associate
Address:	4209 West Shamrock Lane	Legal Entity Owner:	
City:	McHenry	Ownership Type:	For Profit Corporation
County:	McHenry	Property Owner:	Riggsby Companies LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2737	Medical Director Name:	Mohammad Zahid
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	120
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	15	0	0	15	0
Number of Patients Treated	24	0	25	0	0	25	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	13
Patients treated as of 12/31/2014: (Ending patients)	19
Total Unduplicated patients treated in calendar year:	59

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,112
Number of Missed Treatments:	103
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	35
Transient Patients:	24
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	59

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	31
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	28%
Use Rate (including Missed Treatments):	29%
Use Rate (Beginning patients treated):	18%
Use Rate (Year end Patients/Stations*6):	26%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.5%	5.1%	22.0%	0.0%	3.4%	100.0%	0.0%
Patient	41	3	13	0	2	59	0
1/1/2014 to 12/31/2014	53.6%	0.1%	46.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$648,286	\$872	\$561,386	\$0	\$0	\$1,210,544	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	3	4
45-64 yr	11	8	19
65-74 yr	15	11	26
75 < yrs	4	6	10
Total	31	28	59

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	12
Unknown :	45
TOTAL:	59

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	12
Unknown Ethnicity Patients	47
TOTAL:	59

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: ARA-South Barrington Dialysis
Address: 33 W. Higgins Road
City: Barrington
County: Cook
HSA: 7
Medicare ID: 14-2662

Legal Entity Operator: ARA-N.W. Chicago
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Stonegate properties, Inc
Other Ownership:
Medical Director Name: Mohammad Zahid
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 7
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 1
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11	0	16	11
Number of Patients Treated	32	23	32	21	0	32	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 63
 (Beginning patients)
Patients treated as of 12/31/2014: 56
 (Ending patients)
Total Unduplicated patients treated in calendar year: 88

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,494
Number of Missed Treatments: 178
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 32
Transient Patients: 6
Patients Re-Started: 1
Post-Transplant Patien 2
Total: 41

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 34
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 9
Total: 45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13,104
Use Rate (Treatments/Treatment capacity): 65%
Use Rate (including Missed Treatments): 66%
Use Rate (Beginning patients treated): 75%
Use Rate (Year end Patients/Stations*6): 67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	77.3%	6.8%	13.6%	2.3%	0.0%	100.0%	0.0%
	68	6	12	2	0	88	0
1/1/2014 to 12/31/2014	52.5%	3.0%	44.5%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,525,347	\$88,327	\$1,294,124	\$0	\$0	\$2,907,797	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	26	9	35
65-74 yr	13	10	23
75 < yrs	10	14	24
Total	52	36	88

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patien	59
Unknown Ethnicity Patients	0
TOTAL:	88

Total Net Revenue is \$2,907,797.00 (pg.12)

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Barrington Creek Dialysis	Legal Entity Operator:	El Camino Dialysis
Address:	28160 West Northwest Highway	Legal Entity Owner:	
City:	Lake Barrington	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Barrington Medical Development
HSA:	7	Other Ownership:	
Medicare ID:	14-2736	Medical Director Name:	Dr. Sumit Bector
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	0	12	0
Number of Patients Treated	19	0	19	0	0	19	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	15
Patients treated as of 12/31/2014: (Ending patients)	21
Total Unduplicated patients treated in calendar year:	36

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,296
Number of Missed Treatments:	79
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	27
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patient:	0
Total:	36

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	12
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	20%
Use Rate (including Missed Treatments):	21%
Use Rate (Beginning patients treated):	21%
Use Rate (Year end Patients/Stations*6):	29%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.4%	2.9%	20.0%	2.9%	2.9%	100.0%	2.9%
Patient	25	1	7	1	1	35	1
1/1/2014 to 12/31/2014	28.6%	0.4%	69.8%	0.5%	0.7%	100.0%	0.5%
Net Revenue	\$401,741	\$4,921	\$980,896	\$7,375	\$10,263	\$1,405,195	\$7,375

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	7	4	11
65-74 yr	7	2	9
75 < yrs	9	3	12
Total	26	10	36

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	2
White:	33
Unknown :	0
TOTAL:	36

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	35
Unknown Ethnicity Patients	0
TOTAL:	36

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Benton Dialysis	Legal Entity Operator:	Renal Life Link, Inc.
Address:	1151 State Route #14 West	Legal Entity Owner:	
City:	Benton	Ownership Type:	For Profit Corporation
County:	Franklin	Property Owner:	Dr Steven J Zelman
HSA:	5	Other Ownership:	
Medicare ID:	14-2608	Medical Director Name:	Dr. Kevin Chen
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	0	10	10
Number of Patients Treated	21	19	23	18	0	23	17

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	39
Patients treated as of 12/31/2014: (Ending patients)	48
Total Unduplicated patients treated in calendar year:	66

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,006
Number of Missed Treatments:	422
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	30
Transient Patients:	5
Patients Re-Started:	2
Post-Transplant Patient:	1
Total:	38

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	9
Patients voluntarily discontinued:	5
Patients lost to follow up:	1
Patients deceased:	8
Total:	26

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	49%
Use Rate (including Missed Treatments):	53%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.8%	11.1%	7.9%	0.0%	3.2%	100.0%	4.8%
Patient	49	7	5	0	2	63	3
1/1/2014 to 12/31/2014	63.3%	3.1%	13.2%	0.6%	19.8%	100.0%	0.6%
Net Revenue	\$934,919	\$45,983	\$194,515	\$8,555	\$292,173	\$1,476,145	\$8,555

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	1	8
45-64 yr	13	4	17
65-74 yr	5	8	13
75 < yrs	17	11	28
Total	42	24	66

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islander	0
White:	65
Unknown :	0
TOTAL:	66

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	66
Unknown Ethnicity Patients	0
TOTAL:	66

Dates on page 3 do not match days of the week.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Beverly Dialysis Center	Legal Entity Operator:	RENAL LIFE LINK, INC.
Address:	8109 South Western Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	DR. MAZHAR M. BUTT
HSA:	6	Other Ownership:	
Medicare ID:	14-2638	Medical Director Name:	JAMES J. RYDEL MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	15.5	15.5	15.5	0	15.5	15.5
Number of Patients Treated	36	34	37	36	0	36	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	80
Patients treated as of 12/31/2014: (Ending patients)	81
Total Unduplicated patients treated in calendar year:	110

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,248
Number of Missed Treatments:	663
Average Daily Treatments:	
Average Treatment Time (min):	211.0

ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	29
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	55

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	45
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	10
Total:	60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	91%
Use Rate (Beginning patients treated):	95%
Use Rate (Year end Patients/Stations*6):	96%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.9%	2.8%	20.4%	0.0%	0.9%	100.0%	1.9%
Patient	82	3	22	0	1	108	2
1/1/2014 to 12/31/2014	40.8%	1.6%	41.1%	0.3%	16.2%	100.0%	0.3%
Net Revenue	\$1,524,209	\$60,558	\$1,533,529	\$12,390	\$603,516	\$3,734,201	\$12,390

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	8	14
45-64 yr	31	25	56
65-74 yr	10	12	22
75 < yrs	7	11	18
Total	54	56	110

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	105
Hawaiian /Pacific Islande	0
White:	5
Unknown :	0
TOTAL:	110

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	107
Unknown Ethnicity Patients	0
TOTAL:	110

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Big Oaks Dialysis Center
Address: 5623 West Touhy
City: Niles
County: Cook
HSA: 7
Medicare ID: 14-2712

Legal Entity Operator: Total Renal Care
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Mid-American Asset Management, Inc.
Other Ownership:
Medical Director Name: Dr. Daiva Valaitis
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 1
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	0	12	0
Number of Patients Treated	26	0	28	0	0	27	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 22
(Beginning patients)
Patients treated as of 12/31/2014: 27
(Ending patients)
Total Unduplicated patients treated in calendar year: 150

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,763
Number of Missed Treatments: 3
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 19
Transient Patients: 64
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 84

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 64
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 1
Total: 66

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 34%
Use Rate (including Missed Treatments): 34%
Use Rate (Beginning patients treated): 31%
Use Rate (Year end Patients/Stations*6): 38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.9%	6.2%	22.1%	1.4%	3.4%	100.0%	3.4%
Patient	97	9	32	2	5	145	5
1/1/2014 to 12/31/2014	49.5%	5.7%	31.5%	2.9%	10.4%	100.0%	2.9%
Net Revenue	\$596,065	\$68,995	\$378,714	\$34,810	\$125,069	\$1,203,653	\$34,810

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	5	15
45-64 yr	25	14	39
65-74 yr	13	10	23
75 < yrs	47	26	73
Total	95	55	150

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	39
Hawaiian /Pacific Islande	1
White:	92
Unknown :	6
TOTAL:	150

Patients by Ethnicity

Hispanic Latino Patients:	35
Non-Hispanic Latino Patient	101
Unknown Ethnicity Patients	14
TOTAL:	150

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Center for Renal Replacement, LLC
Address: 7301 N. Lincoln Ave., Suite 205
City: Lincolnwood
County: Cook
HSA: 7
Medicare ID: 14-2663

Legal Entity Operator: Center for Renal Replacement, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Imperial Realty
Other Ownership:
Medical Director Name: James K. Yeung, MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 38
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	15	15	15
Number of Patients Treated	33	26	34	29	0	35	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 67
 (Beginning patients)
Patients treated as of 12/31/2014: 60
 (Ending patients)
Total Unduplicated patients treated in calendar year: 88

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,280
Number of Missed Treatments: 456
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 23
Transient Patients: 1
Patients Re-Started: 1
Post-Transplant Patien 3
Total: 28

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 5
Patients transferred out: 16
Patients voluntarily discontinued 0
Patients lost to follow up: 1
Patients deceased: 8
Total: 30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 62%
Use Rate (including Missed Treatments): 65%
Use Rate (Beginning patients treated): 70%
Use Rate (Year end Patients/Stations*6): 63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.2%	2.3%	19.5%	0.0%	0.0%	100.0%	1.1%
Patient	68	2	17	0	0	87	1
1/1/2014 to 12/31/2014	65.9%	1.1%	33.0%	0.0%	0.0%	100.0%	1.8%
Net Revenue	\$1,453,483	\$24,113	\$729,416	\$0	\$0	\$2,207,012	\$40,309

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	12	12	24
65-74 yr	23	11	34
75 < yrs	20	8	28
Total	57	31	88

Patients by Race

Asian Patients:	18
Native American/ Indian:	5
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	44
Unknown :	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	83
Unknown Ethnicity Patients	0
TOTAL:	88

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Centralia Dialysis	Legal Entity Operator:	Renal Life Link, Inc.
Address:	1231 State Route 161 East	Legal Entity Owner:	
City:	Centralia	Ownership Type:	For Profit Corporation
County:	Marion	Property Owner:	Dr. Steven J Zelman
HSA:	5	Other Ownership:	
Medicare ID:	14-2609	Medical Director Name:	Dr. Steven J. Zelman
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	0	10	10
Number of Patients Treated	18	20	19	19	0	20	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	52
Patients treated as of 12/31/2014: (Ending patients)	56
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,794
Number of Missed Treatments:	444
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	33
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patient:	1
Total:	38

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	17
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	62%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.0%	2.3%	9.1%	5.7%	0.0%	100.0%	0.0%
Patient	73	2	8	5	0	88	0
1/1/2014 to 12/31/2014	52.4%	0.9%	33.9%	0.0%	12.8%	100.0%	0.0%
Net Revenue	\$1,590,474	\$26,334	\$1,028,177	\$0	\$388,253	\$3,033,238	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	3	14
45-64 yr	18	5	23
65-74 yr	18	12	30
75 < yrs	12	9	21
Total	59	29	88

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	88
Unknown Ethnicity Patients	0
TOTAL:	88

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Chicago Heights Dialysis
Address: 177 East Joe Orr Road
City: Chicago Heights
County: Cook
HSA: 7
Medicare ID: 14-2635

Legal Entity Operator: Chicago Heights Dialysis, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Matanky Realty Group, INC
Other Ownership:
Medical Director Name: William Evans
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 30
Registered Nurse : 2
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	0	17	12
Number of Patients Treated	41	32	41	28	0	39	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 78
 (Beginning patients)
Patients treated as of 12/31/2014: 73
 (Ending patients)
Total Unduplicated patients treated in calendar year: 101

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,861
Number of Missed Treatments: 579
Average Daily Treatments:
Average Treatment Time (min): 197.0

ADDITIONS to the FACILITY

New Patients: 23
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 28

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 25
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 11
Total: 40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 73%
Use Rate (including Missed Treatments): 76%
Use Rate (Beginning patients treated): 81%
Use Rate (Year end Patients/Stations*6): 76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.0%	6.0%	6.0%	0.0%	3.0%	100.0%	1.0%
Patient	85	6	6	0	3	100	1
1/1/2014 to 12/31/2014	51.9%	1.2%	24.4%	0.1%	22.4%	100.0%	0.1%
Net Revenue	\$1,559,844	\$34,736	\$734,145	\$4,130	\$671,874	\$3,004,728	\$4,130

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	6	10
45-64 yr	23	20	43
65-74 yr	15	15	30
75 < yrs	11	7	18
Total	53	48	101

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	76
Hawaiian /Pacific Islande	0
White:	24
Unknown :	1
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patien	88
Unknown Ethnicity Patients	1
TOTAL:	101

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Circle Medical Management	Legal Entity Operator:	Circle Medical Management, Inc.
Address:	1426 West Washington Blvd.	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Respiratory Health Association of Metropolitan Chi
HSA:	6	Other Ownership:	
Medicare ID:	14-2540	Medical Director Name:	Stephen Korbet, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	28
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	35
Registered Nurse :	6
Dialysis Technician :	30
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	2
Other Non-Health:	7

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	12	13	12	0	13	12
Number of Patients Treated	51	38	53	42	0	54	42

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	105
Patients treated as of 12/31/2014: (Ending patients)	96
Total Unduplicated patients treated in calendar year:	139

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,277
Number of Missed Treatments:	2
Average Daily Treatments:	
Average Treatment Time (min):	555.0

ADDITIONS to the FACILITY

New Patients:	27
Transient Patients:	4
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	34

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	4
Patients transferred out:	16
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	15
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	57%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	89.9%	4.3%	5.0%	0.7%	0.0%	100.0%	0.0%
Patient	125	6	7	1	0	139	0
1/1/2013 to 12/31/2013	56.2%	2.6%	38.3%	2.8%	0.0%	100.0%	0.0%
Net Revenue	\$5,429,650	\$249,071	\$3,701,817	\$273,560	\$0	\$9,654,098	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	11	19
45-64 yr	22	29	51
65-74 yr	10	21	31
75 < yrs	13	25	38
Total	53	86	139

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	112
Hawaiian /Pacific Islande	0
White:	24
Unknown :	0
TOTAL:	139

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patien	126
Unknown Ethnicity Patients	0
TOTAL:	139

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Cobblestone Dialysis
Address: 836 Dundee Avenue
City: Elgin
County: Kane
HSA: 10
Medicare ID: 14-2715

Legal Entity Operator: Total Renal Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Palestra Properties
Other Ownership:
Medical Director Name: Dr. Ravi Damaraju
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 5
Dialysis Technician : 5
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	14	16	14	0	16	14
Number of Patients Treated	39	25	36	26	0	37	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 68
 (Beginning patients)
Patients treated as of 12/31/2014: 76
 (Ending patients)
Total Unduplicated patients treated in calendar year: 76

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,721
Number of Missed Treatments: 832
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 31
Transient Patients: 9
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 40

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 2
Patients transferred out: 13
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 4
Total: 22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13,104
Use Rate (Treatments/Treatment capacity): 74%
Use Rate (including Missed Treatments): 81%
Use Rate (Beginning patients treated): 81%
Use Rate (Year end Patients/Stations*6): 90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	59.2%	19.7%	7.9%	13.2%	0.0%	100.0%	0.0%
Patient	45	15	6	10	0	76	0
1/1/2014 to 12/31/2014	44.4%	9.2%	29.7%	2.2%	14.4%	100.0%	2.2%
Net Revenue	\$1,205,752	\$251,059	\$805,064	\$61,065	\$391,616	\$2,714,556	\$61,065

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	4	11
45-64 yr	25	10	35
65-74 yr	7	6	13
75 < yrs	9	8	17
Total	48	28	76

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	23
Unknown :	38
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patients:	40
Non-Hispanic Latino Patien	36
Unknown Ethnicity Patients	0
TOTAL:	76

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Community Dialysis of Harvey
Address: 16641 South Halsted Street
City: Harvey
County: Cook
HSA: 7
Medicare ID: 14-2698

Legal Entity Operator: Total Renal Care
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: LLL
Other Ownership:
Medical Director Name: William B. Evans
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 18
Isolation Stations Set up in Oct 1-7: 18
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 1
Social Worker: 0
LPN : 0
Other Health : 2
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	32	28	32	28	0	32	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 69
 (Beginning patients)
Patients treated as of 12/31/2014: 63
 (Ending patients)
Total Unduplicated patients treated in calendar year: 84

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,325
Number of Missed Treatments: 697
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 14
Transient Patients: 0
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 15

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 13
Patients voluntarily discontinued 0
Patients lost to follow up: 1
Patients deceased: 6
Total: 22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16,848
Use Rate (Treatments/Treatment capacity): 55%
Use Rate (including Missed Treatments): 59%
Use Rate (Beginning patients treated): 64%
Use Rate (Year end Patients/Stations*6): 58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	81.5%	13.6%	4.9%	0.0%	0.0%	100.0%	3.7%
Patient	66	11	4	0	0	81	3
1/1/2014 to 12/31/2014	6.9%	74.2%	0.0%	0.0%	18.9%	100.0%	1.3%
Net Revenue	\$249,203	\$2,676,959	\$0	\$0	\$682,814	\$3,608,975	\$46,610

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	3	16
45-64 yr	23	7	30
65-74 yr	8	19	27
75 < yrs	6	5	11
Total	50	34	84

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	77
Hawaiian /Pacific Islande	0
White:	1
Unknown :	6
TOTAL:	84

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	78
Unknown Ethnicity Patients	0
TOTAL:	84

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Concerto Dialysis LLC	Legal Entity Operator:	Concerto Dialysis LLC
Address:	14255 Cicero Avenue	Legal Entity Owner:	
City:	Crestwood	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Eclipse Kensington Properties LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2655	Medical Director Name:	Dr.JAMES RYDEL
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	0	16	12
Number of Patients Treated	23	16	23	17	0	24	14

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	19
Patients treated as of 12/31/2014: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	153

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,232
Number of Missed Treatments:	498
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	26

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	117
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	20
Total:	143

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	80%
Use Rate (Beginning patients treated):	35%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	59.5%	2.6%	21.6%	0.0%	16.3%	100.0%	0.0%
Patient	91	4	33	0	25	153	0
1/1/2014 to 12/31/2014	53.6%	3.1%	43.3%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$909,451	\$52,540	\$735,480	\$0	\$0	\$1,697,471	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	3	5
45-64 yr	16	18	34
65-74 yr	22	28	50
75 < yrs	38	26	64
Total	78	75	153

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	95
Hawaiian /Pacific Islande	0
White:	56
Unknown :	0
TOTAL:	153

Patients by Ethnicity

Hispanic Latino Patients:	26
Non-Hispanic Latino Patien	101
Unknown Ethnicity Patients	26
TOTAL:	153

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Country Hills Dialysis	Legal Entity Operator:	ISD Renal, Inc. fka DSI Renal, Inc.
Address:	4215 West 167th Street	Legal Entity Owner:	
City:	Country Club Hills	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Stenstrom
HSA:	7	Other Ownership:	
Medicare ID:	14-2575	Medical Director Name:	Dr. Kenneth Cline
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11	0	16	11
Number of Patients Treated	55	34	52	38	0	52	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	97
Patients treated as of 12/31/2014: (Ending patients)	102
Total Unduplicated patients treated in calendar year:	139

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,777
Number of Missed Treatments:	3
Average Daily Treatments:	
Average Treatment Time (min):	215.0

ADDITIONS to the FACILITY

New Patients:	35
Transient Patients:	100
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	136

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	19
Patients voluntarily discontinued	6
Patients lost to follow up:	0
Patients deceased:	5
Total:	34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	73%
Use Rate (Year end Patients/Stations*6):	77%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.7%	18.7%	7.9%	0.0%	0.7%	100.0%	0.0%
Patient	101	26	11	0	1	139	0
1/1/2014 to 12/31/2014	48.7%	3.6%	27.4%	0.3%	20.1%	100.0%	0.0%
Net Revenue	\$1,928,321	\$144,394	\$1,084,886	\$10,915	\$794,932	\$3,963,448	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	8	21
45-64 yr	43	15	58
65-74 yr	23	10	33
75 < yrs	12	15	27
Total	91	48	139

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	134
Hawaiian /Pacific Islande	0
White:	5
Unknown :	0
TOTAL:	139

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	133
Unknown Ethnicity Patients	0
TOTAL:	139

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Cowell Dialysis, LLC - DBA Lawndale Dialysis
Address: 3934 W. 24th St
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2768

Legal Entity Operator: Cowell Dialysis, LLC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: SDO Development, LLC
Other Ownership:
Medical Director Name: Ogonnaya Aneziokoro
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 15
Isolation Stations Set up in Oct 1-7: 1
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 1
Dialysis Technician : 4
Dietician : 1
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	0	14	0
Number of Patients Treated	29	0	29	0	0	32	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 1
(Beginning patients)
Patients treated as of 12/31/2014: 38
(Ending patients)
Total Unduplicated patients treated in calendar year: 89

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,314
Number of Missed Treatments: 337
Average Daily Treatments:
Average Treatment Time (min): 193.0

ADDITIONS to the FACILITY

New Patients: 45
Transient Patients: 44
Patients Re-Started: 2
Post-Transplant Patient: 0
Total: 91

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 55
Patients voluntarily discontinued: 0
Patients lost to follow up: 1
Patients deceased: 5
Total: 62

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 22%
Use Rate (including Missed Treatments): 24%
Use Rate (Beginning patients treated): 1%
Use Rate (Year end Patients/Stations*6): 40%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.3%	28.4%	17.3%	0.0%	0.0%	100.0%	9.9%
Patient	44	23	14	0	0	81	8
1/1/2014 to 12/31/2014	35.8%	13.3%	40.1%	2.0%	8.8%	100.0%	2.0%
Net Revenue	\$381,750	\$142,235	\$427,687	\$21,240	\$93,435	\$1,066,346	\$21,240

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	7	18
45-64 yr	20	15	35
65-74 yr	11	10	21
75 < yrs	11	4	15
Total	53	36	89

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	32
Hawaiian /Pacific Islande	0
White:	0
Unknown :	57
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	57
Non-Hispanic Latino Patient	32
Unknown Ethnicity Patients	0
TOTAL:	89

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Crystal Springs Dialysis
Address: 720 Cog Circle
City: Crystal Lake
County: McHenry
HSA: 8
Medicare ID: 14-2716

Legal Entity Operator: Total Renal Care
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Apex 720 LLC/Satish Patel
Other Ownership:
Medical Director Name: Sumit Bector
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 5
Dialysis Technician : 5
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	12	15	12	0	15	12
Number of Patients Treated	29	23	32	34	0	34	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 55
(Beginning patients)
Patients treated as of 12/31/2014: 53
(Ending patients)
Total Unduplicated patients treated in calendar year: 108

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,405
Number of Missed Treatments: 36
Average Daily Treatments:
Average Treatment Time (min): 180.0

ADDITIONS to the FACILITY

New Patients: 33
Transient Patients: 59
Patients Re-Started: 6
Post-Transplant Patient: 0
Total: 98

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 2
Patients transferred out: 12
Patients voluntarily discontinued: 2
Patients lost to follow up: 3
Patients deceased: 10
Total: 33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 75%
Use Rate (including Missed Treatments): 75%
Use Rate (Beginning patients treated): 76%
Use Rate (Year end Patients/Stations*6): 74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.0%	6.5%	17.8%	0.9%	2.8%	100.0%	0.9%
Patient	77	7	19	1	3	107	1
1/1/2014 to 12/31/2014	32.9%	3.4%	58.6%	0.0%	5.2%	100.0%	0.0%
Net Revenue	\$1,138,323	\$117,466	\$2,027,921	\$295	\$178,560	\$3,462,564	\$295

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	29	16	45
65-74 yr	16	18	34
75 < yrs	10	12	22
Total	59	49	108

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	99
Unknown :	0
TOTAL:	108

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patient	95
Unknown Ethnicity Patients	0
TOTAL:	108

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Danville Dialysis Services LLC
Address: 910 West Clay Street
City: Danville
County: Vermilion
HSA: 4
Medicare ID: 14-2625

Legal Entity Operator: Danville Dialysis Services, L.L.C.
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Brijnandan S. Sodhi
Other Ownership:
Medical Director Name: Brijnandan S. Sodhi
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 19
Certified Stations by CMS: 19
Peak Authorized Stations Operated: 19
Authorized Stations Setup and Staffed in Oct 1-7: 19
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 0
Registered Nurse : 9
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	11	12	11	0	12	11
Number of Patients Treated	39	25	41	26	0	36	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 66
 (Beginning patients)
Patients treated as of 12/31/2014: 69
 (Ending patients)
Total Unduplicated patients treated in calendar year: 100

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,901
Number of Missed Treatments: 233
Average Daily Treatments:
Average Treatment Time (min): 192.0

ADDITIONS to the FACILITY

New Patients: 29
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 34

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 10
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 19
Total: 29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 17,784
Use Rate (Treatments/Treatment capacity): 56%
Use Rate (including Missed Treatments): 57%
Use Rate (Beginning patients treated): 58%
Use Rate (Year end Patients/Stations*6): 61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.0%	5.0%	15.0%	0.0%	0.0%	100.0%	0.0%
Patient	80	5	15	0	0	100	0
1/1/2014 to 12/31/2014	60.1%	1.5%	38.0%	0.1%	0.2%	100.0%	0.0%
Net Revenue	\$1,764,896	\$44,713	\$1,115,870	\$3,552	\$5,761	\$2,934,791	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	2	13
45-64 yr	17	13	30
65-74 yr	12	10	22
75 < yrs	17	18	35
Total	57	43	100

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	37
Hawaiian /Pacific Islande	0
White:	62
Unknown :	0
TOTAL:	100

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	97
Unknown Ethnicity Patients	0
TOTAL:	100

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	DaVita - Montvale	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	2930 Montvale Drive Suite A	Legal Entity Owner:	
City:	Springfield	Ownership Type:	For Profit Corporation
County:	Sangamon	Property Owner:	Marriott Properties
HSA:	3	Other Ownership:	
Medicare ID:	14-2590	Medical Director Name:	Pradeep Mehta
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	23	13	12	10	13	23
Number of Patients Treated	33	36	32	25	10	34	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	73
Patients treated as of 12/31/2014: (Ending patients)	69
Total Unduplicated patients treated in calendar year:	123

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,217
Number of Missed Treatments:	415
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	21
Patients Re-Started:	0
Post-Transplant Patient:	3
Total:	53

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	33
Patients voluntarily discontinued:	8
Patients lost to follow up:	0
Patients deceased:	11
Total:	54

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.2%	3.3%	11.5%	0.0%	0.0%	100.0%	0.8%
Patient	104	4	14	0	0	122	1
1/1/2014 to 12/31/2014	40.6%	0.8%	36.0%	0.7%	21.9%	100.0%	0.7%
Net Revenue	\$1,259,155	\$25,618	\$1,117,130	\$22,420	\$678,294	\$3,102,618	\$22,420

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	28	16	44
65-74 yr	10	14	24
75 < yrs	29	15	44
Total	73	50	123

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islander	0
White:	92
Unknown :	0
TOTAL:	123

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	120
Unknown Ethnicity Patients	0
TOTAL:	123

We have a 4th shift on Tuesday and Thursdays - Nocturnal Program.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Davita - Churchview Dialysis
Address: 417 Ware Avenue
City: Rockford
County: Winnebago
HSA: 1
Medicare ID: 14-2640

Legal Entity Operator: Renal Treatment Centers Illinois
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: DYN417, LLC
Other Ownership:
Medical Director Name: Dr. Charles Sweeney
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 9
Dialysis Technician : 11
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 2
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	14.5	17.5	14.5	0	17.5	14.5
Number of Patients Treated	65	47	65	49	0	62	47

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 109
 (Beginning patients)
Patients treated as of 12/31/2014: 116
 (Ending patients)
Total Unduplicated patients treated in calendar year: 192

Facility Reported Treatment Information

In-Center Treatments in calendar year: 17,047
Number of Missed Treatments: 1,335
Average Daily Treatments:
Average Treatment Time (min): 218.0

ADDITIONS to the FACILITY

New Patients: 60
Transient Patients: 21
Patients Re-Started: 1
Post-Transplant Patien 3
Total: 85

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 2
Patients transferred out: 55
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 16
Total: 78

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 76%
Use Rate (including Missed Treatments): 82%
Use Rate (Beginning patients treated): 76%
Use Rate (Year end Patients/Stations*6): 81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.7%	8.9%	7.3%	3.6%	0.5%	100.0%	0.0%
Patient	153	17	14	7	1	192	0
1/1/2014 to 12/31/2014	37.5%	2.1%	46.3%	0.3%	13.8%	100.0%	0.3%
Net Revenue	\$3,957,941	\$221,461	\$4,890,967	\$36,381	\$1,456,642	\$10,563,393	\$36,381

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	8	19
45-64 yr	45	21	66
65-74 yr	29	25	54
75 < yrs	23	30	53
Total	108	84	192

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	48
Hawaiian /Pacific Islande	5
White:	133
Unknown :	1
TOTAL:	192

Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patien	169
Unknown Ethnicity Patients	1
TOTAL:	192

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	DaVita - Decatur East Wood	Legal Entity Operator:	Total Renal Care INC
Address:	794 East Wood Street	Legal Entity Owner:	
City:	Decatur	Ownership Type:	For Profit Corporation
County:	Macon	Property Owner:	NAFA Real Estate LLC
HSA:	4	Other Ownership:	
Medicare ID:	14-2599	Medical Director Name:	Mohammed Hasnain
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	4
Dietician :	0
Social Worker:	1
LPN :	2
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	30	32	28	34	0	31	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	59
Patients treated as of 12/31/2014: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	97

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,388
Number of Missed Treatments:	363
Average Daily Treatments:	
Average Treatment Time (min):	198.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patient:	0
Total:	38

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	17
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	12
Total:	31

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	55%
Use Rate (Year end Patients/Stations*6):	61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	88.7%	3.1%	5.2%	0.0%	3.1%	100.0%	0.0%
Patient	86	3	5	0	3	97	0
1/1/2014 to 12/31/2014	55.7%	3.8%	24.7%	0.3%	15.5%	100.0%	0.3%
Net Revenue	\$1,635,407	\$111,528	\$725,078	\$10,249	\$456,113	\$2,938,375	\$10,249

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	19	18	37
65-74 yr	14	17	31
75 < yrs	13	3	16
Total	54	43	97

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	58
Hawaiian /Pacific Islander	0
White:	39
Unknown :	0
TOTAL:	97

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	96
Unknown Ethnicity Patients	0
TOTAL:	97

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Davita - Dixon Kidney Center	Legal Entity Operator:	Renal Treatment Centers-Illinois, Inc.
Address:	1131 North Galena Avenue	Legal Entity Owner:	
City:	Dixon	Ownership Type:	For Profit Corporation
County:	Lee	Property Owner:	Stenstrom Real Estate Development Group
HSA:	1	Other Ownership:	
Medicare ID:	14-2651	Medical Director Name:	Dr. Charles Sweeney
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	9	16	9	0	16	9
Number of Patients Treated	18	7	18	8	0	18	8

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	25
Patients treated as of 12/31/2014: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	53

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,816
Number of Missed Treatments:	390
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	17
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patient:	0
Total:	30

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	0
Patients transferred out:	15
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	6
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	52%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.2%	7.5%	5.7%	0.0%	7.5%	100.0%	0.0%
Patient	42	4	3	0	4	53	0
1/1/2014 to 12/31/2014	57.1%	3.4%	35.9%	0.7%	2.8%	100.0%	0.7%
Net Revenue	\$934,627	\$56,368	\$587,920	\$11,871	\$46,290	\$1,637,076	\$11,871

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	15	5	20
65-74 yr	7	6	13
75 < yrs	12	3	15
Total	37	16	53

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	35
Unknown :	11
TOTAL:	53

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patient	42
Unknown Ethnicity Patients	0
TOTAL:	53

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DaVita - Freeport Dialysis Unit
Address: 1028 Kunkle Avenue
City: Freeport
County: Stephenson
HSA: 1
Medicare ID: 14-2642

Legal Entity Operator: Renal Treatment Centers-Illinois, Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Edmund and Siham Totah
Other Ownership:
Medical Director Name: Dr John Maynard
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 10
Certified Stations by CMS: 10
Peak Authorized Stations Operated: 10
Authorized Stations Setup and Staffed in Oct 1-7: 10
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 1
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	9	14	8	0	14	9
Number of Patients Treated	19	7	19	8	0	20	7

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 29
 (Beginning patients)
Patients treated as of 12/31/2014: 30
 (Ending patients)
Total Unduplicated patients treated in calendar year: 49

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,251
Number of Missed Treatments: 221
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 18
Transient Patients: 6
Patients Re-Started: 2
Post-Transplant Patien 0
Total: 26

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 10
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 5
Total: 19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 9,360
Use Rate (Treatments/Treatment capacity): 45%
Use Rate (including Missed Treatments): 48%
Use Rate (Beginning patients treated): 48%
Use Rate (Year end Patients/Stations*6): 50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.5%	8.3%	2.1%	0.0%	2.1%	100.0%	2.1%
Patient	42	4	1	0	1	48	1
1/1/2014 to 12/31/2014	82.7%	5.7%	7.9%	1.3%	2.4%	100.0%	1.3%
Net Revenue	\$731,344	\$50,639	\$69,540	\$11,520	\$21,072	\$884,114	\$11,520

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	14	6	20
65-74 yr	5	7	12
75 < yrs	3	10	13
Total	24	25	49

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	15
Hawaiian /Pacific Islande	0
White:	34
Unknown :	0
TOTAL:	49

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	43
Unknown Ethnicity Patients	0
TOTAL:	49

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DaVita - Lake County Dialysis Ctr
Address: 565 Lakeview Parkway STE 176
City: Vernon Hills
County: Lake
HSA: 8
Medicare ID: 14-2552

Legal Entity Operator: Total Renal Care Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Globe Corporation
Other Ownership:
Medical Director Name: Donald Steinmuller
Provides Incenter Nocturnal Dialysis: ☒

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	18.5	19	18.5	0	19	18.5
Number of Patients Treated	40	23	42	26	0	43	26

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 71
 (Beginning patients)
Patients treated as of 12/31/2014: 66
 (Ending patients)
Total Unduplicated patients treated in calendar year: 131

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,916
Number of Missed Treatments: 272
Average Daily Treatments:
Average Treatment Time (min): 257.0

ADDITIONS to the FACILITY

New Patients: 35
Transient Patients: 26
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 62

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 6
Patients transferred out: 57
Patients voluntarily discontinued 4
Patients lost to follow up: 0
Patients deceased: 9
Total: 77

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 73%
Use Rate (including Missed Treatments): 75%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 69%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.8%	1.5%	14.6%	0.0%	3.1%	100.0%	0.8%
Patient	105	2	19	0	4	130	1
1/1/2014 to 12/31/2014	53.7%	1.1%	37.6%	0.0%	7.6%	100.0%	0.0%
Net Revenue	\$1,811,058	\$35,907	\$1,267,589	\$885	\$255,397	\$3,370,837	\$885

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	6	17
45-64 yr	27	18	45
65-74 yr	20	11	31
75 < yrs	24	14	38
Total	82	49	131

Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	19
Hawaiian /Pacific Islande	2
White:	84
Unknown :	21
TOTAL:	131

Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patien	110
Unknown Ethnicity Patients	0
TOTAL:	131

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DaVita - Lincoln Park Dialysis Center
Address: 3157 N. Lincoln Avenue
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2528

Legal Entity Operator: Lincoln Park Dialysis Service, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Imperial Realty
Other Ownership:
Medical Director Name: Melvin K. Roseman
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 22
Certified Stations by CMS: 22
Peak Authorized Stations Operated: 22
Authorized Stations Setup and Staffed in Oct 1-7: 22
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	0	14	14
Number of Patients Treated	46	45	48	45	0	47	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 100
 (Beginning patients)
Patients treated as of 12/31/2014: 104
 (Ending patients)
Total Unduplicated patients treated in calendar year: 165

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13,863
Number of Missed Treatments: 722
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 20
Transient Patients: 12
Patients Re-Started: 3
Post-Transplant Patien 2
Total: 37

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 47
Patients voluntarily discontinued 2
Patients lost to follow up: 4
Patients deceased: 12
Total: 67

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 20,592
Use Rate (Treatments/Treatment capacity): 67%
Use Rate (including Missed Treatments): 71%
Use Rate (Beginning patients treated): 76%
Use Rate (Year end Patients/Stations*6): 79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.1%	18.4%	4.3%	0.0%	1.2%	100.0%	1.2%
Patient	124	30	7	0	2	163	2
1/1/2014 to 12/31/2014	62.2%	10.7%	15.9%	1.2%	10.0%	100.0%	1.2%
Net Revenue	\$2,032,992	\$349,034	\$519,528	\$40,120	\$327,410	\$3,269,084	\$40,120

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	9	24
45-64 yr	37	29	66
65-74 yr	29	15	44
75 < yrs	18	13	31
Total	99	66	165

Patients by Race

Asian Patients:	10
Native American/ Indian:	0
Black/ African American :	63
Hawaiian /Pacific Islande	3
White:	86
Unknown :	3
TOTAL:	165

Patients by Ethnicity

Hispanic Latino Patients:	36
Non-Hispanic Latino Patien	126
Unknown Ethnicity Patients	3
TOTAL:	165

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	DaVita - Little Village Dialysis	Legal Entity Operator:	Total Renal Care
Address:	2335 W. Cermak Road	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Crystal Realty Co.
HSA:	6	Other Ownership:	
Medicare ID:	14-2668	Medical Director Name:	Dr. Ogbonnaya Aneziokoro
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	0	14	14
Number of Patients Treated	38	33	37	35	0	36	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	94
Patients treated as of 12/31/2014: (Ending patients)	87
Total Unduplicated patients treated in calendar year:	143

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,740
Number of Missed Treatments:	339
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	21
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	49

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	7
Patients transferred out:	21
Patients voluntarily discontinued	1
Patients lost to follow up:	2
Patients deceased:	3
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	85%
Use Rate (including Missed Treatments):	87%
Use Rate (Beginning patients treated):	98%
Use Rate (Year end Patients/Stations*6):	91%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.6%	26.4%	4.3%	0.0%	0.7%	100.0%	2.1%
Patient	96	37	6	0	1	140	3
1/1/2014 to 12/31/2014	44.7%	15.4%	21.0%	3.4%	15.5%	100.0%	3.4%
Net Revenue	\$1,530,853	\$528,889	\$721,004	\$115,711	\$530,651	\$3,427,108	\$115,711

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	9	21
45-64 yr	48	19	67
65-74 yr	20	18	38
75 < yrs	9	8	17
Total	89	54	143

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	0
White:	113
Unknown :	0
TOTAL:	143

Patients by Ethnicity

Hispanic Latino Patients:	108
Non-Hispanic Latino Patien	35
Unknown Ethnicity Patients	0
TOTAL:	143

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DaVita - Logan Square Dialysis
Address: 2659 North Milwaukee
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2534

Legal Entity Operator: Total Renal Care
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Kendrew Development
Other Ownership:
Medical Director Name: Dr. Kap No
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 5
Dialysis Technician : 7
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	62	48	67	49	0	59	55

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 119
 (Beginning patients)
Patients treated as of 12/31/2014: 122
 (Ending patients)
Total Unduplicated patients treated in calendar year: 218

Facility Reported Treatment Information

In-Center Treatments in calendar year: 17,726
Number of Missed Treatments: 891
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 58
Transient Patients: 33
Patients Re-Started: 2
Post-Transplant Patien 1
Total: 94

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 6
Patients transferred out: 39
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 14
Total: 67

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26,208
Use Rate (Treatments/Treatment capacity): 68%
Use Rate (including Missed Treatments): 71%
Use Rate (Beginning patients treated): 71%
Use Rate (Year end Patients/Stations*6): 73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	51.5%	21.4%	14.3%	4.1%	8.7%	100.0%	11.2%
Patient	101	42	28	8	17	196	22
1/1/2014 to 12/31/2014	45.3%	11.6%	25.9%	7.5%	9.6%	100.0%	7.5%
Net Revenue	\$2,133,265	\$547,509	\$1,219,585	\$352,710	\$452,922	\$4,705,990	\$352,710

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	20	29
45-64 yr	25	61	86
65-74 yr	17	29	46
75 < yrs	23	34	57
Total	74	144	218

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	41
Hawaiian /Pacific Islande	3
White:	166
Unknown :	0
TOTAL:	218

Patients by Ethnicity

Hispanic Latino Patients:	134
Non-Hispanic Latino Patien	84
Unknown Ethnicity Patients	0
TOTAL:	218

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	DaVita - Macon County	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	1090 West McKinley Avenue	Legal Entity Owner:	
City:	Decatur	Ownership Type:	For Profit Corporation
County:	Macon	Property Owner:	DVA Renal Healthcare, Inc.
HSA:	4	Other Ownership:	
Medicare ID:	14-2584	Medical Director Name:	Mohammad Hasnain
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	23
Certified Stations by CMS:	23
Peak Authorized Stations Operated:	23
Authorized Stations Setup and Staffed in Oct 1-7:	23
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	39	38	39	37	0	42	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	74
Patients treated as of 12/31/2014: (Ending patients)	86
Total Unduplicated patients treated in calendar year:	122

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,737
Number of Missed Treatments:	466
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	43
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patient:	1
Total:	53

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	22
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	18
Total:	41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	21,528
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	57%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	88.2%	6.7%	3.4%	0.0%	1.7%	100.0%	2.5%
Patient	105	8	4	0	2	119	3
1/1/2014 to 12/31/2014	62.4%	2.5%	22.4%	0.1%	12.7%	100.0%	0.1%
Net Revenue	\$1,830,741	\$72,926	\$656,530	\$2,655	\$371,883	\$2,934,736	\$2,655

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	3	11
45-64 yr	26	18	44
65-74 yr	24	16	40
75 < yrs	20	7	27
Total	78	44	122

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	54
Hawaiian /Pacific Islander	0
White:	68
Unknown :	0
TOTAL:	122

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	122
Unknown Ethnicity Patients	0
TOTAL:	122

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DaVita - Montecare Dialysis Center
Address: 7009 West Belmont
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2649

Legal Entity Operator: Total Renal Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Robert & Gladys Olsen
Other Ownership:
Medical Director Name: Kenneth Kuznetsky
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 16
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	0	14	14
Number of Patients Treated	42	33	48	36	0	44	37

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 87
 (Beginning patients)
Patients treated as of 12/31/2014: 84
 (Ending patients)
Total Unduplicated patients treated in calendar year: 105

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,483
Number of Missed Treatments: 190
Average Daily Treatments:
Average Treatment Time (min): 324.0

ADDITIONS to the FACILITY

New Patients: 37
Transient Patients: 21
Patients Re-Started: 2
Post-Transplant Patient: 1
Total: 61

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 2
Patients transferred out: 28
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 9
Total: 41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 83%
Use Rate (including Missed Treatments): 85%
Use Rate (Beginning patients treated): 91%
Use Rate (Year end Patients/Stations*6): 88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	46.9%	13.5%	17.7%	0.0%	21.9%	100.0%	9.4%
	45	13	17	0	21	96	9
1/1/2014 to 12/31/2014	39.7%	3.8%	43.8%	5.1%	7.7%	100.0%	5.1%
Net Revenue	\$1,678,265	\$158,800	\$1,850,877	\$215,055	\$325,457	\$4,228,454	\$215,055

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	11	22
45-64 yr	32	16	48
65-74 yr	12	9	21
75 < yrs	9	5	14
Total	64	41	105

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	26
Hawaiian /Pacific Islande	1
White:	51
Unknown :	24
TOTAL:	105

Patients by Ethnicity

Hispanic Latino Patients:	41
Non-Hispanic Latino Patient	40
Unknown Ethnicity Patients	24
TOTAL:	105

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DaVita - Schaumburg Renal Center
Address: 1156 South Roselle Road
City: Schaumburg
County: Cook
HSA: 7
Medicare ID: 14-2654

Legal Entity Operator: ISD Schaumburg, LLC fka DSI Schaumburg, LLC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Targo Management Inc.
Other Ownership:
Medical Director Name: Dr. George Hvostik
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14.5	14.5	14.5	14.5	0	14.5	14.5
Number of Patients Treated	35	33	36	32	0	38	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 73
 (Beginning patients)
Patients treated as of 12/31/2014: 73
 (Ending patients)
Total Unduplicated patients treated in calendar year: 136

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,083
Number of Missed Treatments: 96
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 27
Transient Patients: 36
Patients Re-Started: 3
Post-Transplant Patien 0
Total: 66

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 4
Patients transferred out: 14
Patients voluntarily discontinued 5
Patients lost to follow up: 3
Patients deceased: 2
Total: 29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 59%
Use Rate (including Missed Treatments): 60%
Use Rate (Beginning patients treated): 61%
Use Rate (Year end Patients/Stations*6): 61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.6%	5.9%	15.6%	0.7%	2.2%	100.0%	0.7%
Patient	102	8	21	1	3	135	1
1/1/2014 to 12/31/2014	53.0%	5.7%	31.4%	1.3%	8.7%	100.0%	1.3%
Net Revenue	\$1,675,622	\$181,042	\$992,791	\$40,415	\$274,360	\$3,164,230	\$40,415

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	6	18
45-64 yr	33	21	54
65-74 yr	16	14	30
75 < yrs	19	15	34
Total	80	56	136

Patients by Race

Asian Patients:	21
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	92
Unknown :	2
TOTAL:	136

Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patien	113
Unknown Ethnicity Patients	2
TOTAL:	136

N/A

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DaVita - Springfield Central
Address: 932 North Rutledge Street
City: Springfield
County: Sangamon
HSA: 3
Medicare ID: 14-2586

Legal Entity Operator: DVA Renal Healthcare Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Memorial Medical Center
Other Ownership:
Medical Director Name: Ashraf Tamizuddin
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 21
Certified Stations by CMS: 21
Peak Authorized Stations Operated: 21
Authorized Stations Setup and Staffed in Oct 1-7: 21
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 5
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	11	15	11	0	15	11
Number of Patients Treated	46	33	47	31	0	43	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 80
 (Beginning patients)
Patients treated as of 12/31/2014: 84
 (Ending patients)
Total Unduplicated patients treated in calendar year: 139

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,416
Number of Missed Treatments: 787
Average Daily Treatments:
Average Treatment Time (min): 225.0

ADDITIONS to the FACILITY

New Patients: 35
Transient Patients: 23
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 59

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 37
Patients voluntarily discontinued 6
Patients lost to follow up: 0
Patients deceased: 10
Total: 55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 19,656
Use Rate (Treatments/Treatment capacity): 58%
Use Rate (including Missed Treatments): 62%
Use Rate (Beginning patients treated): 63%
Use Rate (Year end Patients/Stations*6): 67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.9%	5.9%	6.6%	0.0%	6.6%	100.0%	2.2%
Patient	110	8	9	0	9	136	3
1/1/2014 to 12/31/2014	53.0%	3.1%	16.9%	0.8%	26.2%	100.0%	0.8%
Net Revenue	\$1,549,591	\$89,335	\$494,211	\$24,780	\$765,825	\$2,923,742	\$24,780

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	10	14
45-64 yr	28	36	64
65-74 yr	18	16	34
75 < yrs	13	14	27
Total	63	76	139

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	55
Hawaiian /Pacific Islande	1
White:	82
Unknown :	1
TOTAL:	139

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	138
Unknown Ethnicity Patients	1
TOTAL:	139

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DaVita - Stony Creek
Address: 9115 S. Cicero
City: Oak Lawn
County: Cook
HSA: 7
Medicare ID: 14-2661

Legal Entity Operator: Renal Life Link
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Ali Kutom
Other Ownership:
Medical Director Name: James Rydel
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	14	15	14	0	15	14
Number of Patients Treated	35	25	34	23	0	36	26

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 64
 (Beginning patients)
Patients treated as of 12/31/2014: 59
 (Ending patients)
Total Unduplicated patients treated in calendar year: 73

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,270
Number of Missed Treatments: 214
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 44
Transient Patients: 18
Patients Re-Started: 1
Post-Transplant Patien 2
Total: 65

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 3
Patients transferred out: 36
Patients voluntarily discontinued 5
Patients lost to follow up: 1
Patients deceased: 19
Total: 67

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 83%
Use Rate (including Missed Treatments): 84%
Use Rate (Beginning patients treated): 89%
Use Rate (Year end Patients/Stations*6): 82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.4%	2.8%	22.2%	0.0%	5.6%	100.0%	1.4%
Patient	50	2	16	0	4	72	1
1/1/2014 to 12/31/2014	42.0%	1.6%	48.3%	0.1%	8.0%	100.0%	0.1%
Net Revenue	\$1,411,402	\$54,337	\$1,620,416	\$4,720	\$267,389	\$3,358,264	\$4,720

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	17	10	27
65-74 yr	12	11	23
75 < yrs	9	10	19
Total	40	33	73

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	27
Hawaiian /Pacific Islande	0
White:	45
Unknown :	0
TOTAL:	73

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patien	58
Unknown Ethnicity Patients	0
TOTAL:	73

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Davita - Sycamore
Address: 2200 Gateway Drive
City: Sycamore
County: DeKalb
HSA: 1
Medicare ID: 14-2639

Legal Entity Operator: Dialysis of Northern Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Patricia DeNarde 1989 Trust
Other Ownership:
Medical Director Name: Michael Robertson
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 0
Registered Nurse : 2
Dialysis Technician : 4
Dietician : 1
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	15	17	15	0	17	15
Number of Patients Treated	27	20	31	20	0	32	19

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 51
 (Beginning patients)
Patients treated as of 12/31/2014: 56
 (Ending patients)
Total Unduplicated patients treated in calendar year: 93

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,997
Number of Missed Treatments: 320
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 24
Transient Patients: 15
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 39

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 0
Patients transferred out: 26
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 9
Total: 38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 74%
Use Rate (Beginning patients treated): 71%
Use Rate (Year end Patients/Stations*6): 78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.3%	6.5%	12.0%	0.0%	3.3%	100.0%	1.1%
Patient	72	6	11	0	3	92	1
1/1/2014 to 12/31/2014	36.3%	2.0%	52.9%	0.1%	8.7%	100.0%	0.1%
Net Revenue	\$1,139,482	\$63,943	\$1,662,618	\$1,770	\$274,141	\$3,141,954	\$1,770

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	6	11
45-64 yr	14	11	25
65-74 yr	15	9	24
75 < yrs	19	14	33
Total	53	40	93

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	72
Unknown :	7
TOTAL:	93

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	2
Unknown Ethnicity Patients	86
TOTAL:	93

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Davita - Whiteside Dialysis
Address: 2600 North Locust Street
City: Sterling
County: Whiteside
HSA: 1
Medicare ID: 14-2648

Legal Entity Operator: Renal Treatment Centers Illinois Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: CGH Medical Center
Other Ownership:
Medical Director Name: Deane Charba
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 15
Certified Stations by CMS: 15
Peak Authorized Stations Operated: 15
Authorized Stations Setup and Staffed in Oct 1-7: 15
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.2	13	16.5	13	0	16.5	13
Number of Patients Treated	36	21	38	19	0	38	23

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 57
 (Beginning patients)
Patients treated as of 12/31/2014: 64
 (Ending patients)
Total Unduplicated patients treated in calendar year: 90

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,313
Number of Missed Treatments: 214
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 28
Transient Patients: 6
Patients Re-Started: 5
Post-Transplant Patien 2
Total: 41

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 0
Patients transferred out: 16
Patients voluntarily discontinued 4
Patients lost to follow up: 0
Patients deceased: 7
Total: 29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,040
Use Rate (Treatments/Treatment capacity): 66%
Use Rate (including Missed Treatments): 68%
Use Rate (Beginning patients treated): 63%
Use Rate (Year end Patients/Stations*6): 71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.8%	10.1%	7.9%	0.0%	2.2%	100.0%	1.1%
Patient	71	9	7	0	2	89	1
1/1/2014 to 12/31/2014	60.1%	5.6%	17.9%	1.0%	15.3%	100.0%	1.0%
Net Revenue	\$2,676,959	\$249,203	\$796,838	\$46,610	\$682,813	\$4,452,423	\$46,610

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	4	12
45-64 yr	13	14	27
65-74 yr	10	11	21
75 < yrs	14	16	30
Total	45	45	90

Patients by Race

Asian Patients:	1
Native American/ Indian:	1
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	53
Unknown :	32
TOTAL:	90

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	42
Unknown Ethnicity Patients	32
TOTAL:	90

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	DaVita Emerald Dialysis	Legal Entity Operator:	Davita
Address:	710 West 43rd Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	J and D Property Venture
HSA:	6	Other Ownership:	
Medicare ID:	14-2529	Medical Director Name:	Edwin Cook
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	62	42	64	43	0	69	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	116
Patients treated as of 12/31/2014: (Ending patients)	117
Total Unduplicated patients treated in calendar year:	184

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,914
Number of Missed Treatments:	1,491
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	20
Patients Re-Started:	2
Post-Transplant Patien	2
Total:	42

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	7
Patients transferred out:	49
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	13
Total:	70

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.3%	21.2%	4.5%	2.8%	11.2%	100.0%	2.8%
Patient	108	38	8	5	20	179	5
1/1/2014 to 12/31/2014	56.8%	9.0%	17.6%	2.4%	14.2%	100.0%	2.4%
Net Revenue	\$2,467,012	\$390,476	\$765,858	\$104,725	\$615,982	\$4,344,053	\$104,725

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	28	10	38
45-64 yr	55	38	93
65-74 yr	17	12	29
75 < yrs	7	17	24
Total	107	77	184

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	149
Hawaiian /Pacific Islande	0
White:	12
Unknown :	23
TOTAL:	184

Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patien	161
Unknown Ethnicity Patients	1
TOTAL:	184

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	DAVITA Hazel Crest	Legal Entity Operator:	ISD RENAL INC AKA DSI RENAL INC
Address:	3470 West 183rd Street	Legal Entity Owner:	
City:	Hazel Crest	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	RESOLUTION PROPERTY SERVICES
HSA:	7	Other Ownership:	
Medicare ID:	14-2622	Medical Director Name:	DR. DANIEL YOHAY
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	18
Registered Nurse :	4
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	21.75	14.5	21.75	14.5	0	21.75	14.5
Number of Patients Treated	47	42	49	45	0	53	42

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	115
Patients treated as of 12/31/2014: (Ending patients)	103
Total Unduplicated patients treated in calendar year:	178

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,843
Number of Missed Treatments:	780
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	60
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	86

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	12
Total:	12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	83%
Use Rate (including Missed Treatments):	88%
Use Rate (Beginning patients treated):	101%
Use Rate (Year end Patients/Stations*6):	90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	81.4%	6.2%	11.9%	0.0%	0.6%	100.0%	0.6%
Patient	144	11	21	0	1	177	1
1/1/2014 to 12/31/2014	47.6%	0.9%	37.1%	0.7%	13.7%	100.0%	0.7%
Net Revenue	\$2,222,153	\$41,429	\$1,730,487	\$34,810	\$638,100	\$4,666,980	\$34,810

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	30	8	38
45-64 yr	41	28	69
65-74 yr	14	22	36
75 < yrs	11	24	35
Total	96	82	178

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	151
Hawaiian /Pacific Islande	0
White:	27
Unknown :	0
TOTAL:	178

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	168
Unknown Ethnicity Patients	0
TOTAL:	178

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Davita Morris Dialysis Center
Address: 1551 Creek Drive
City: Morris
County: Grundy
HSA: 9
Medicare ID: 14-2740

Legal Entity Operator: Total Renal Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Keith W Jaeschke
Other Ownership:
Medical Director Name: Teresa Z. Majka-Kravets
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 9
Certified Stations by CMS: 9
Peak Authorized Stations Operated: 9
Authorized Stations Setup and Staffed in Oct 1-7: 9
Isolation Stations Set up in Oct 1-7: 0
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 2
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	12
Number of Patients Treated	20	14	20	16	0	20	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 36
(Beginning patients)
Patients treated as of 12/31/2014: 35
(Ending patients)
Total Unduplicated patients treated in calendar year: 59

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,211
Number of Missed Treatments: 139
Average Daily Treatments:
Average Treatment Time (min): 3.0

ADDITIONS to the FACILITY

New Patients: 17
Transient Patients: 4
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 22

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 0
Patients transferred out: 12
Patients voluntarily discontinued 5
Patients lost to follow up: 3
Patients deceased: 5
Total: 28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 8,424
Use Rate (Treatments/Treatment capacity): 62%
Use Rate (including Missed Treatments): 64%
Use Rate (Beginning patients treated): 67%
Use Rate (Year end Patients/Stations*6): 65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.3%	1.7%	19.0%	0.0%	0.0%	100.0%	1.7%
Patient	46	1	11	0	0	58	1
1/1/2014 to 12/31/2014	2.5%	61.3%	10.0%	24.9%	1.3%	100.0%	1.3%
Net Revenue	\$36,980	\$890,038	\$144,950	\$360,934	\$19,470	\$1,452,371	\$19,470

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	12	3	15
65-74 yr	7	15	22
75 < yrs	10	8	18
Total	32	27	59

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	54
Unknown :	0
TOTAL:	59

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	56
Unknown Ethnicity Patients	0
TOTAL:	59

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DaVita Mount Greenwood Dialysis
Address: 3401 W. 111th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2660

Legal Entity Operator: Renal Treatment Centers Illinois
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Amvest Investors Inc
Other Ownership:
Medical Director Name: Mohamad Barakat, MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	39	35	42	41	0	44	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 80
 (Beginning patients)
Patients treated as of 12/31/2014: 89
 (Ending patients)
Total Unduplicated patients treated in calendar year: 131

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,126
Number of Missed Treatments: 1,525
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 40
Transient Patients: 10
Patients Re-Started: 0
Post-Transplant Patient: 1
Total: 51

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 29
Patients voluntarily discontinued: 3
Patients lost to follow up: 0
Patients deceased: 8
Total: 43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 81%
Use Rate (including Missed Treatments): 91%
Use Rate (Beginning patients treated): 83%
Use Rate (Year end Patients/Stations*6): 93%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	90.6%	6.3%	3.1%	0.0%	0.0%	100.0%	2.3%
	116	8	4	0	0	128	3
1/1/2014 to 12/31/2014	66.3%	2.0%	14.4%	0.1%	17.1%	100.0%	0.1%
Net Revenue	\$1,974,928	\$60,766	\$428,839	\$4,130	\$510,617	\$2,979,280	\$4,130

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	14	24
45-64 yr	22	28	50
65-74 yr	18	24	42
75 < yrs	7	8	15
Total	57	74	131

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	113
Hawaiian /Pacific Islande	0
White:	18
Unknown :	0
TOTAL:	131

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patients	0
TOTAL:	131

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DaVita Olympia Fields Dialysis Center
Address: 4557 Lincoln Highway
City: Matteson
County: Cook
HSA: 7
Medicare ID: 14-2548

Legal Entity Operator: Total Renal Care BDA Olympia Fields Davita Dialysi
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Joseph Freed and Associates
Other Ownership:
Medical Director Name: Don L Hollingsworth
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	0	16	12
Number of Patients Treated	49	39	50	38	0	53	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 107
 (Beginning patients)
Patients treated as of 12/31/2014: 88
 (Ending patients)
Total Unduplicated patients treated in calendar year: 196

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14,429
Number of Missed Treatments: 555
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 48
Transient Patients: 44
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 93

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 5
Patients transferred out: 85
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 14
Total: 110

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 64%
Use Rate (including Missed Treatments): 67%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.6%	2.6%	7.2%	0.0%	4.6%	100.0%	1.0%
Patient	166	5	14	0	9	194	2
1/1/2014 to 12/31/2014	43.7%	3.5%	31.2%	0.5%	21.1%	100.0%	0.5%
Net Revenue	\$1,906,850	\$152,407	\$1,362,119	\$23,895	\$918,675	\$4,363,946	\$23,895

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	37	53	90
65-74 yr	26	20	46
75 < yrs	24	23	47
Total	95	101	196

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	168
Hawaiian /Pacific Islande	0
White:	23
Unknown :	2
TOTAL:	196

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	189
Unknown Ethnicity Patients	2
TOTAL:	196

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	DaVita Stony Island Dialysis	Legal Entity Operator:	Total Renal Care
Address:	8725 S. Stony Island Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	First Western Properties
HSA:	6	Other Ownership:	
Medicare ID:	14-2718	Medical Director Name:	Nicole Stankus, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	16	18	16	0	18	16
Number of Patients Treated	63	63	70	65	0	70	58

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	150
Patients treated as of 12/31/2014: (Ending patients)	137
Total Unduplicated patients treated in calendar year:	181

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,569
Number of Missed Treatments:	2,555
Average Daily Treatments:	
Average Treatment Time (min):	225.0

ADDITIONS to the FACILITY

New Patients:	33
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patient:	1
Total:	44

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	13
Patients transferred out:	32
Patients voluntarily discontinued:	1
Patients lost to follow up:	1
Patients deceased:	11
Total:	61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	92%
Use Rate (including Missed Treatments):	103%
Use Rate (Beginning patients treated):	104%
Use Rate (Year end Patients/Stations*6):	95%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.9%	12.8%	13.3%	0.0%	0.0%	100.0%	0.6%
Patient	133	23	24	0	0	180	1
1/1/2014 to 12/31/2014	52.2%	3.2%	34.8%	0.1%	9.7%	100.0%	0.1%
Net Revenue	\$3,199,178	\$198,120	\$2,129,613	\$3,835	\$593,039	\$6,123,784	\$3,835

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	20	17	37
45-64 yr	35	39	74
65-74 yr	15	23	38
75 < yrs	12	20	32
Total	82	99	181

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	178
Hawaiian /Pacific Islander	0
White:	3
Unknown :	0
TOTAL:	181

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patient	179
Unknown Ethnicity Patients	0
TOTAL:	181

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	DaVita TRC Children's Dialysis	Legal Entity Operator:	Total Renal Care
Address:	1333 N Kingsbury Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Everbury Partners c/o Structured Development LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2604	Medical Director Name:	Dr Craig Langman
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	6
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	0	10	10
Number of Patients Treated	9	7	9	8	0	8	7

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	0
Patients treated as of 12/31/2014: (Ending patients)	17
Total Unduplicated patients treated in calendar year:	31

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,812
Number of Missed Treatments:	2
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	27
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	28

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	8
Patients transferred out:	0
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	24%
Use Rate (including Missed Treatments):	24%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	35%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	23.3%	50.0%	26.7%	0.0%	0.0%	100.0%	3.3%
Patient	7	15	8	0	0	30	1
1/1/2014 to 12/31/2014	17.1%	10.5%	70.5%	0.6%	1.3%	100.0%	0.6%
Net Revenue	\$245,110	\$150,880	\$1,008,947	\$8,260	\$18,752	\$1,431,949	\$8,260

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	9	3	12
15-44 yr	13	6	19
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	22	9	31

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	21
Unknown :	0
TOTAL:	31

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	24
Unknown Ethnicity Patients	0
TOTAL:	31

Please note from Jan - end of April 2014, our patients and team were temporary relocated to a different facility. Our unit moved into our new facility in May, so our treatment numbers and other data reflects that. Our new facility address is: 1333 N. Kingsbury Street Chicago, IL 60642 312-642-2631 fax 312-642-2695

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Dixon Dialysis Center, LLC	Legal Entity Operator:	Dixon Dialysis Center, LLC
Address:	101 West Second Street	Legal Entity Owner:	
City:	Dixon	Ownership Type:	Limited Liability Company
County:	Lee	Property Owner:	Katherine Shaw Beathea Hospital
HSA:	1	Other Ownership:	
Medicare ID:	14-2645	Medical Director Name:	Rajesh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	0	14	0
Number of Patients Treated	21	0	22	0	0	22	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	23
Patients treated as of 12/31/2014: (Ending patients)	21
Total Unduplicated patients treated in calendar year:	29

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,299
Number of Missed Treatments:	70
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	5
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	5

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	7

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	45%
Use Rate (Beginning patients treated):	48%
Use Rate (Year end Patients/Stations*6):	44%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.4%	3.4%	24.1%	0.0%	0.0%	100.0%	0.0%
Patient	21	1	7	0	0	29	0
1/1/2014 to 12/31/2014	63.0%	3.5%	33.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$602,085	\$33,723	\$319,325	\$0	\$0	\$955,133	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	13	3	16
65-74 yr	5	2	7
75 < yrs	2	3	5
Total	21	8	29

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	29
Unknown :	0
TOTAL:	29

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	27
Unknown Ethnicity Patients	0
TOTAL:	29

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Driftwood Dialysis	Legal Entity Operator:	Freeport Bay Dialysis, LLC
Address:	1808 SOUTH WEST AVE	Legal Entity Owner:	
City:	FREEPORT	Ownership Type:	Limited Liability Company
County:	Stephenson	Property Owner:	Frontier RealEstate Investment co.
HSA:	1	Other Ownership:	
Medicare ID:	14-2747	Medical Director Name:	Farhan Khan
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	6	14	6	0	14	6
Number of Patients Treated	28	9	27	9	0	29	8

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	32
Patients treated as of 12/31/2014: (Ending patients)	38
Total Unduplicated patients treated in calendar year:	62

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,928
Number of Missed Treatments:	709
Average Daily Treatments:	
Average Treatment Time (min):	200.0

ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	34

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	23
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.6%	3.2%	12.9%	0.0%	3.2%	100.0%	0.0%
Patient	50	2	8	0	2	62	0
1/1/2014 to 12/31/2014	53.2%	2.1%	32.1%	0.0%	12.6%	100.0%	0.0%
Net Revenue	\$896,983	\$35,976	\$540,303	\$0	\$211,887	\$1,685,149	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	2	7
45-64 yr	15	6	21
65-74 yr	5	11	16
75 < yrs	8	10	18
Total	33	29	62

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	43
Unknown :	2
TOTAL:	62

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	0
Unknown Ethnicity Patients	60
TOTAL:	62

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DSI - Arlington Heights
Address: 17 West Golf Road
City: Arlington Heights
County: Cook
HSA: 7
Medicare ID: 14-2628

Legal Entity Operator: DBA
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: George Frigelis/Arlington Ventures
Other Ownership:
Medical Director Name: George Hvostik MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 18
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 6
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	12	15	12	0	15	12
Number of Patients Treated	38	19	41	18	0	39	17

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 66
 (Beginning patients)
Patients treated as of 12/31/2014: 64
 (Ending patients)
Total Unduplicated patients treated in calendar year: 64

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,930
Number of Missed Treatments: 614
Average Daily Treatments:
Average Treatment Time (min): 280.0

ADDITIONS to the FACILITY

New Patients: 30
Transient Patients: 60
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 90

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 71
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 11
Total: 88

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16,848
Use Rate (Treatments/Treatment capacity): 53%
Use Rate (including Missed Treatments): 57%
Use Rate (Beginning patients treated): 61%
Use Rate (Year end Patients/Stations*6): 59%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	90.6%	1.6%	7.8%	0.0%	0.0%	100.0%	0.0%
Patient	58	1	5	0	0	64	0
1/1/2014 to 12/31/2014	3.1%	65.7%	24.9%	0.1%	6.2%	100.0%	0.1%
Net Revenue	\$73,733	\$1,561,627	\$591,452	\$1,475	\$148,454	\$2,376,741	\$1,475

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	12	13	25
65-74 yr	5	4	9
75 < yrs	15	8	23
Total	35	29	64

Patients by Race

Asian Patients:	14
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	46
Unknown :	2
TOTAL:	64

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	62
Unknown Ethnicity Patients	0
TOTAL:	64

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	DSI - Waukegan	Legal Entity Operator:	ISD RENAL INC. FKA DSI RENAL ,INC.
Address:	1616 N. Grand Avenue	Legal Entity Owner:	
City:	Waukegan	Ownership Type:	For Profit Corporation
County:	Lake	Property Owner:	FGFGF
HSA:	8	Other Ownership:	
Medicare ID:	14-2577	Medical Director Name:	Dr. Kan Yang LIn
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	51	50	55	51	0	58	50

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	103
Patients treated as of 12/31/2014: (Ending patients)	117
Total Unduplicated patients treated in calendar year:	142

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,314
Number of Missed Treatments:	627
Average Daily Treatments:	
Average Treatment Time (min):	222.0

ADDITIONS to the FACILITY

New Patients:	51
Transient Patients:	18
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	72

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	42
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	14
Total:	58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	77%
Use Rate (Beginning patients treated):	78%
Use Rate (Year end Patients/Stations*6):	89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.8%	3.0%	15.6%	0.0%	3.7%	100.0%	5.2%
Patient	105	4	21	0	5	135	7
1/1/2014 to 12/31/2014	59.8%	3.0%	24.5%	0.0%	12.7%	100.0%	1.2%
Net Revenue	\$2,420,778	\$121,853	\$993,570	\$0	\$512,946	\$4,049,147	\$49,265

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	7	21
45-64 yr	45	20	65
65-74 yr	12	10	22
75 < yrs	20	14	34
Total	91	51	142

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	68
Hawaiian /Pacific Islande	0
White:	71
Unknown :	0
TOTAL:	142

Patients by Ethnicity

Hispanic Latino Patients:	38
Non-Hispanic Latino Patien	104
Unknown Ethnicity Patients	0
TOTAL:	142

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	DSI Buffalo Grove	Legal Entity Operator:	ISD Buffalo Grove, LLC fka DSI Buffalo Grove LLC
Address:	1291 West Dundee Road	Legal Entity Owner:	
City:	Buffalo Grove	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Amalgamated Bank of Chicago
HSA:	7	Other Ownership:	
Medicare ID:	14-2650	Medical Director Name:	Dr. George Hvostik
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	30
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	10.5	15.5	10.5	0	15.5	10.5
Number of Patients Treated	33	25	36	23	0	36	26

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	60
Patients treated as of 12/31/2014: (Ending patients)	65
Total Unduplicated patients treated in calendar year:	90

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,979
Number of Missed Treatments:	125
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	29
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	51

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	47
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	4
Total:	58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.1%	3.4%	11.2%	0.0%	2.2%	100.0%	1.1%
Patient	74	3	10	0	2	89	1
1/1/2014 to 12/31/2014	48.2%	0.3%	35.7%	4.4%	11.4%	100.0%	4.4%
Net Revenue	\$1,330,227	\$7,584	\$984,156	\$120,655	\$314,340	\$2,756,961	\$120,655

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	0	13
45-64 yr	13	10	23
65-74 yr	18	6	24
75 < yrs	21	9	30
Total	65	25	90

Patients by Race

Asian Patients:	11
Native American/ Indian:	1
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	54
Unknown :	16
TOTAL:	90

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	74
Unknown Ethnicity Patients	0
TOTAL:	90

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DSI Loop Renal Center
Address: 1101 South Canal Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2505

Legal Entity Operator: Total Renal Care
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: NI Hiffman
Other Ownership:
Medical Director Name: Dr, Sheldon Hirsch
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 28
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 2
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	42	39	42	44	0	43	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 106
 (Beginning patients)
Patients treated as of 12/31/2014: 97
 (Ending patients)
Total Unduplicated patients treated in calendar year: 214

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14,193
Number of Missed Treatments: 1,160
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 42
Transient Patients: 51
Patients Re-Started: 3
Post-Transplant Patien 1
Total: 97

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 93
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 9
Total: 107

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26,208
Use Rate (Treatments/Treatment capacity): 54%
Use Rate (including Missed Treatments): 59%
Use Rate (Beginning patients treated): 63%
Use Rate (Year end Patients/Stations*6): 58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	66.3%	4.1%	20.9%	5.1%	3.6%	100.0%	9.2%
	130	8	41	10	7	196	18
1/1/2014 to 12/31/2014	47.7%	7.0%	33.1%	1.2%	10.9%	100.0%	1.2%
Net Revenue	\$1,984,885	\$293,265	\$1,377,538	\$50,160	\$454,282	\$4,160,129	\$50,160

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	4	1	5
15-44 yr	25	18	43
45-64 yr	54	29	83
65-74 yr	21	23	44
75 < yrs	20	19	39
Total	124	90	214

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	144
Hawaiian /Pacific Islande	0
White:	54
Unknown :	7
TOTAL:	214

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	188
Unknown Ethnicity Patients	7
TOTAL:	214

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: DSI Renal Services - Scottsdale
Address: 4651 West 79th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2518

Legal Entity Operator: DSI Renal
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: A&R Katz
Other Ownership:
Medical Director Name: Kelly Guglielmi MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 36
Certified Stations by CMS: 36
Peak Authorized Stations Operated: 36
Authorized Stations Setup and Staffed in Oct 1-7: 36
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 9
Dialysis Technician : 18
Dietician : 2
Social Worker: 2
LPN : 1
Other Health : 2
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	14	0	18	18
Number of Patients Treated	82	62	81	57	0	80	59

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 145
 (Beginning patients)
Patients treated as of 12/31/2014: 147
 (Ending patients)
Total Unduplicated patients treated in calendar year: 147

Facility Reported Treatment Information

In-Center Treatments in calendar year: 21,119
Number of Missed Treatments: 1,317
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 46
Transient Patients: 5
Patients Re-Started: 3
Post-Transplant Patien 0
Total: 54

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 9
Patients transferred out: 21
Patients voluntarily discontinued 2
Patients lost to follow up: 1
Patients deceased: 18
Total: 53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 33,696
Use Rate (Treatments/Treatment capacity): 63%
Use Rate (including Missed Treatments): 67%
Use Rate (Beginning patients treated): 67%
Use Rate (Year end Patients/Stations*6): 68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	81.6%	9.5%	8.8%	0.0%	0.0%	100.0%	0.0%
Patient	120	14	13	0	0	147	0
1/1/2014 to 12/31/2014	68.2%	5.4%	26.1%	0.4%	0.0%	100.0%	0.0%
Net Revenue	\$4,211,946	\$331,288	\$1,613,205	\$23,757	\$0	\$6,180,196	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	3	11
45-64 yr	33	21	54
65-74 yr	21	23	44
75 < yrs	15	23	38
Total	77	70	147

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	75
Hawaiian /Pacific Islande	0
White:	37
Unknown :	31
TOTAL:	147

Patients by Ethnicity

Hispanic Latino Patients:	31
Non-Hispanic Latino Patien	116
Unknown Ethnicity Patients	0
TOTAL:	147

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Edwardsville Dialysis
Address: 235 South Buchanan
City: Edwardsville
County: Madison
HSA: 11
Medicare ID: 14-2701

Legal Entity Operator: Total Renal Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Spark Realty, LLC
Other Ownership:
Medical Director Name: Felicia Bentley
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 1
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	11	14	11	0	14	11
Number of Patients Treated	18	13	18	14	0	17	12

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 30
 (Beginning patients)
Patients treated as of 12/31/2014: 30
 (Ending patients)
Total Unduplicated patients treated in calendar year: 60

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,722
Number of Missed Treatments: 343
Average Daily Treatments:
Average Treatment Time (min): 223.0

ADDITIONS to the FACILITY

New Patients: 18
Transient Patients: 11
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 30

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 1
Patients transferred out: 18
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 5
Total: 30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 63%
Use Rate (including Missed Treatments): 68%
Use Rate (Beginning patients treated): 63%
Use Rate (Year end Patients/Stations*6): 63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.0%	5.0%	10.0%	0.0%	5.0%	100.0%	0.0%
Patient	48	3	6	0	3	60	0
1/1/2014 to 12/31/2014	37.3%	0.5%	39.6%	0.0%	22.7%	100.0%	0.0%
Net Revenue	\$621,923	\$8,084	\$660,420	\$0	\$378,927	\$1,669,354	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	17	9	26
65-74 yr	6	11	17
75 < yrs	9	5	14
Total	33	27	60

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	15
Hawaiian /Pacific Islande	0
White:	45
Unknown :	0
TOTAL:	60

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	60
Unknown Ethnicity Patients	0
TOTAL:	60

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Effingham Dialysis	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	904 Medical Park Drive	Legal Entity Owner:	
City:	Effingham	Ownership Type:	For Profit Corporation
County:	Effingham	Property Owner:	HSMS Medical Group Inc.
HSA:	5	Other Ownership:	
Medicare ID:	14-2580	Medical Director Name:	Dr. Bashar Alzahabi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	30
Registered Nurse :	4
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	24	17	26	21	0	26	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	49
Patients treated as of 12/31/2014: (Ending patients)	44
Total Unduplicated patients treated in calendar year:	79

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,717
Number of Missed Treatments:	469
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	37
Transient Patients:	4
Patients Re-Started:	2
Post-Transplant Patien	2
Total:	45

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	42
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	16
Total:	66

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	45%
Use Rate (including Missed Treatments):	48%
Use Rate (Beginning patients treated):	51%
Use Rate (Year end Patients/Stations*6):	46%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	88.6%	0.0%	6.3%	0.0%	5.1%	100.0%	0.0%
Patient	70	0	5	0	4	79	0
1/1/2014 to 12/31/2014	63.4%	0.8%	24.7%	0.0%	11.1%	100.0%	0.0%
Net Revenue	\$1,348,786	\$17,532	\$525,679	\$0	\$236,232	\$2,128,229	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	3	4
45-64 yr	7	6	13
65-74 yr	20	16	36
75 < yrs	15	11	26
Total	43	36	79

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	79
Unknown :	0
TOTAL:	79

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	77
Unknown Ethnicity Patients	0
TOTAL:	79

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Evanston Renal Center	Legal Entity Operator:	Evanston Dialysis Center
Address:	1922 Dempster	Legal Entity Owner:	
City:	Evanston	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Schwab Realty and Development
HSA:	7	Other Ownership:	
Medicare ID:	14-2511	Medical Director Name:	Whalid Ghantous
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11	0	16	11
Number of Patients Treated	34	22	39	23	0	41	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	57
Patients treated as of 12/31/2014: (Ending patients)	68
Total Unduplicated patients treated in calendar year:	115

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,166
Number of Missed Treatments:	187
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	40
Transient Patients:	17
Patients Re-Started:	1
Post-Transplant Patient:	0
Total:	58

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	38
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	14
Total:	54

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.0%	24.1%	8.9%	0.0%	0.0%	100.0%	2.7%
Patient	75	27	10	0	0	112	3
1/1/2014 to 12/31/2014	9.2%	47.1%	24.3%	5.2%	14.1%	100.0%	5.2%
Net Revenue	\$221,971	\$1,141,980	\$590,109	\$127,145	\$342,419	\$2,423,624	\$127,145

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	4	12
45-64 yr	25	20	45
65-74 yr	14	11	25
75 < yrs	20	13	33
Total	67	48	115

Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	59
Hawaiian /Pacific Islande	0
White:	45
Unknown :	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	23
Non-Hispanic Latino Patient	92
Unknown Ethnicity Patients	0
TOTAL:	115

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Fox Valley Dialysis, Ltd.	Legal Entity Operator:	Renaissance Management Company, LLC (operate
Address:	1300 Waterford Drive	Legal Entity Owner:	
City:	Aurora	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	RBSG&M
HSA:	8	Other Ownership:	
Medicare ID:	14-2568	Medical Director Name:	Dr. Pardeep Sood
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	29
Certified Stations by CMS:	29
Peak Authorized Stations Operated:	27
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	14
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	13	0	18	13
Number of Patients Treated	71	48	69	49	0	72	57

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	125
Patients treated as of 12/31/2014: (Ending patients)	129
Total Unduplicated patients treated in calendar year:	189

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,251
Number of Missed Treatments:	533
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	52
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	64

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	31
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	24
Total:	60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	27,144
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.7%	9.0%	23.3%	0.0%	0.0%	100.0%	0.0%
Patient	128	17	44	0	0	189	0
1/1/2014 to 12/31/2014	59.9%	9.2%	30.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$2,972,002	\$455,852	\$1,530,833	\$0	\$0	\$4,958,687	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	10	22
45-64 yr	29	34	63
65-74 yr	29	30	59
75 < yrs	25	20	45
Total	95	94	189

Patients by Race

Asian Patients:	7
Native American/ Indian:	1
Black/ African American :	37
Hawaiian /Pacific Islande	0
White:	144
Unknown :	0
TOTAL:	189

Patients by Ethnicity

Hispanic Latino Patients:	69
Non-Hispanic Latino Patien	120
Unknown Ethnicity Patients	0
TOTAL:	189

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Bridgeport
Address: 825 West 35th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2524

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Bridgeport Associates, LLC
Other Ownership:
Medical Director Name: Maria Sobrero, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 27
Certified Stations by CMS: 27
Peak Authorized Stations Operated: 27
Authorized Stations Setup and Staffed in Oct 1-7: 27
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 17
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	69	56	69	58	0	72	62

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 147
 (Beginning patients)
Patients treated as of 12/31/2014: 144
 (Ending patients)
Total Unduplicated patients treated in calendar year: 203

Facility Reported Treatment Information

In-Center Treatments in calendar year: 20,484
Number of Missed Treatments: 1,122
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 44
Transient Patients: 9
Patients Re-Started: 1
Post-Transplant Patien 2
Total: 56

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 4
Patients transferred out: 36
Patients voluntarily discontinued 0
Patients lost to follow up: 1
Patients deceased: 18
Total: 59

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 25,272
Use Rate (Treatments/Treatment capacity): 81%
Use Rate (including Missed Treatments): 85%
Use Rate (Beginning patients treated): 91%
Use Rate (Year end Patients/Stations*6): 89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.6%	14.3%	23.6%	3.0%	1.5%	100.0%	0.0%
Patient	117	29	48	6	3	203	0
1/1/2013 to 12/31/2013	57.2%	20.2%	20.4%	1.1%	1.2%	100.0%	0.0%
Net Revenue	\$3,820,611	\$1,348,072	\$1,361,030	\$71,407	\$80,654	\$6,681,775	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	18	33
45-64 yr	45	33	78
65-74 yr	27	24	51
75 < yrs	23	18	41
Total	110	93	203

Patients by Race

Asian Patients:	20
Native American/ Indian:	1
Black/ African American :	96
Hawaiian /Pacific Islande	0
White:	85
Unknown :	1
TOTAL:	203

Patients by Ethnicity

Hispanic Latino Patients:	71
Non-Hispanic Latino Patien	132
Unknown Ethnicity Patients	0
TOTAL:	203

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Alsip
Address: 12250 S. Cicero, Ste #105
City: Alsip
County: Cook
HSA: 7
Medicare ID: 14-2630

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Hickory Properties, Inc.
Other Ownership:
Medical Director Name: Sejal Kalawadia, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	15	18	13	0	18	13
Number of Patients Treated	44	32	41	32	0	42	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 80
 (Beginning patients)
Patients treated as of 12/31/2014: 81
 (Ending patients)
Total Unduplicated patients treated in calendar year: 99

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15,295
Number of Missed Treatments: 240
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 21
Transient Patients: 7
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 28

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 4
Patients transferred out: 14
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 8
Total: 28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 82%
Use Rate (including Missed Treatments): 83%
Use Rate (Beginning patients treated): 67%
Use Rate (Year end Patients/Stations*6): 68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.7%	3.0%	24.2%	0.0%	0.0%	100.0%	0.0%
Patient	72	3	24	0	0	99	0
1/1/2013 to 1/31/2013	64.7%	2.3%	31.3%	0.4%	1.3%	100.0%	0.0%
Net Revenue	\$2,409,113	\$86,807	\$1,167,389	\$14,021	\$48,922	\$3,726,253	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	4	15
45-64 yr	19	20	39
65-74 yr	15	14	29
75 < yrs	9	7	16
Total	54	45	99

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	70
Hawaiian /Pacific Islande	0
White:	28
Unknown :	1
TOTAL:	99

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patien	84
Unknown Ethnicity Patients	0
TOTAL:	99

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Austin Community
Address: 4800 W. Chicago Ave., 2nd Fl.
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2653

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Westside Health Authority
Other Ownership:
Medical Director Name: David Kracker, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	0	14	14
Number of Patients Treated	27	27	26	30	0	26	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 63
 (Beginning patients)
Patients treated as of 12/31/2014: 62
 (Ending patients)
Total Unduplicated patients treated in calendar year: 80

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,280
Number of Missed Treatments: 182
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 12
Transient Patients: 4
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 16

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 8
Patients voluntarily discontinued 0
Patients lost to follow up: 1
Patients deceased: 5
Total: 16

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 55%
Use Rate (including Missed Treatments): 57%
Use Rate (Beginning patients treated): 66%
Use Rate (Year end Patients/Stations*6): 65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.0%	10.0%	22.5%	2.5%	0.0%	100.0%	0.0%
Patient	52	8	18	2	0	80	0
1/1/2103 to 12/31/2013	66.9%	10.9%	20.2%	2.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,733,109	\$282,326	\$522,157	\$52,431	\$0	\$2,590,023	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	8	19
45-64 yr	19	9	28
65-74 yr	8	11	19
75 < yrs	6	8	14
Total	44	36	80

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	70
Hawaiian /Pacific Islande	0
White:	9
Unknown :	0
TOTAL:	80

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	71
Unknown Ethnicity Patients	0
TOTAL:	80

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Berwyn
Address: 2601 S. Harlem Avenue, 1st Fl.
City: Berwyn
County: Cook
HSA: 7
Medicare ID: 14-2533

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: BRAUVIN NET LEASE, LLC
Other Ownership:
Medical Director Name: Laurens Lohmann, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 28
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 14
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 2
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	72	67	73	68	0	72	67

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 157
 (Beginning patients)
Patients treated as of 12/31/2014: 142
 (Ending patients)
Total Unduplicated patients treated in calendar year: 246

Facility Reported Treatment Information

In-Center Treatments in calendar year: 22,195
Number of Missed Treatments: 333
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 75
Transient Patients: 14
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 89

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 5
Patients transferred out: 49
Patients voluntarily discontinued 2
Patients lost to follow up: 1
Patients deceased: 20
Total: 78

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26,208
Use Rate (Treatments/Treatment capacity): 85%
Use Rate (including Missed Treatments): 86%
Use Rate (Beginning patients treated): 93%
Use Rate (Year end Patients/Stations*6): 85%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	62.2%	8.1%	25.6%	3.7%	0.4%	100.0%	0.0%
	153	20	63	9	1	246	0
1/1/2013 to 12/31/2013	54.9%	12.2%	31.2%	1.7%	0.0%	100.0%	0.0%
Net Revenue	\$3,964,744	\$881,266	\$2,251,069	\$119,223	\$1,221	\$7,217,523	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	32	13	45
45-64 yr	64	29	93
65-74 yr	35	30	65
75 < yrs	22	21	43
Total	153	93	246

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	228
Unknown :	3
TOTAL:	246

Patients by Ethnicity

Hispanic Latino Patients:	173
Non-Hispanic Latino Patien	70
Unknown Ethnicity Patients	3
TOTAL:	246

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Chicago Dialysis
Address: 1806 W Hubbard Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2506

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Net3 (CKC), LLC
Other Ownership:
Medical Director Name: George Dunea, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 21
Certified Stations by CMS: 21
Peak Authorized Stations Operated: 21
Authorized Stations Setup and Staffed in Oct 1-7: 21
Isolation Stations Set up in Oct 1-7: 3
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	12	18	12	0	18	12
Number of Patients Treated	34	23	35	24	0	34	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 66
 (Beginning patients)
Patients treated as of 12/31/2014: 61
 (Ending patients)
Total Unduplicated patients treated in calendar year: 97

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,845
Number of Missed Treatments: 663
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 22
Transient Patients: 12
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 34

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 33
Patients voluntarily discontinued 0
Patients lost to follow up: 1
Patients deceased: 3
Total: 37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 19,656
Use Rate (Treatments/Treatment capacity): 45%
Use Rate (including Missed Treatments): 48%
Use Rate (Beginning patients treated): 52%
Use Rate (Year end Patients/Stations*6): 48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.9%	14.4%	21.6%	2.1%	0.0%	100.0%	0.0%
Patient	60	14	21	2	0	97	0
1/1/2013 to 12/31/2013	50.7%	28.0%	20.3%	1.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,495,256	\$826,936	\$599,751	\$29,058	\$0	\$2,951,001	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	9	22
45-64 yr	29	16	45
65-74 yr	16	8	24
75 < yrs	5	1	6
Total	63	34	97

Patients by Race

Asian Patients:	2
Native American/ Indian:	1
Black/ African American :	59
Hawaiian /Pacific Islande	0
White:	35
Unknown :	0
TOTAL:	97

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patien	89
Unknown Ethnicity Patients	0
TOTAL:	97

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Crestwood
Address: 4861 Cal Sag Road
City: Crestwood
County: Cook
HSA: 7
Medicare ID: 14-2538

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Centro Bradley
Other Ownership:
Medical Director Name: Ronald Hamburger, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 32
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 2
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 13
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	12	18	12	0	18	12
Number of Patients Treated	56	42	57	42	0	56	42

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 105
 (Beginning patients)
Patients treated as of 12/31/2014: 99
 (Ending patients)
Total Unduplicated patients treated in calendar year: 160

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14,604
Number of Missed Treatments: 553
Average Daily Treatments:
Average Treatment Time (min): 275.0

ADDITIONS to the FACILITY

New Patients: 44
Transient Patients: 11
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 55

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 3
Patients transferred out: 35
Patients voluntarily discontinued 2
Patients lost to follow up: 1
Patients deceased: 17
Total: 61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 65%
Use Rate (including Missed Treatments): 67%
Use Rate (Beginning patients treated): 73%
Use Rate (Year end Patients/Stations*6): 69%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.4%	4.4%	28.8%	1.3%	1.3%	100.0%	0.0%
Patient	103	7	46	2	2	160	0
1/1/2013 to 12/31/2013	53.9%	2.4%	41.5%	1.0%	1.2%	100.0%	0.0%
Net Revenue	\$2,956,527	\$130,169	\$2,273,433	\$55,885	\$66,510	\$5,482,524	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	5	19
45-64 yr	48	16	64
65-74 yr	22	17	39
75 < yrs	16	22	38
Total	100	60	160

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	71
Hawaiian /Pacific Islande	0
White:	87
Unknown :	2
TOTAL:	160

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	138
Unknown Ethnicity Patients	3
TOTAL:	160

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Decatur East
Address: 1830 South 44th Street
City: Decatur
County: Macon
HSA: 4
Medicare ID: 14-2603

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: DECATUR MEMORIAL HOSPITAL
Other Ownership:
Medical Director Name: Mohammed Dawood, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	0	16	12
Number of Patients Treated	26	20	25	21	0	26	23

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 43
(Beginning patients)
Patients treated as of 12/31/2014: 46
(Ending patients)
Total Unduplicated patients treated in calendar year: 74

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6,750
Number of Missed Treatments: 165
Average Daily Treatments:
Average Treatment Time (min): 262.0

ADDITIONS to the FACILITY

New Patients: 25
Transient Patients: 10
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 36

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 18
Patients voluntarily discontinued: 3
Patients lost to follow up: 0
Patients deceased: 9
Total: 31

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 60%
Use Rate (including Missed Treatments): 62%
Use Rate (Beginning patients treated): 60%
Use Rate (Year end Patients/Stations*6): 64%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.8%	0.0%	12.2%	0.0%	0.0%	100.0%	0.0%
Patient	65	0	9	0	0	74	0
1/1/2013 to 12/31/2013	74.9%	0.0%	24.9%	0.2%	0.0%	100.0%	0.0%
Net Revenue	\$1,441,721	\$523	\$479,568	\$3,127	\$0	\$1,924,939	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	15	12	27
65-74 yr	11	10	21
75 < yrs	8	15	23
Total	36	38	74

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	66
Unknown :	0
TOTAL:	74

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	74
Unknown Ethnicity Patients	0
TOTAL:	74

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Downers Grove
Address: 3825 Highland Avenue, Ste 102
City: Downers Grove
County: DuPage
HSA: 7
Medicare ID: 14-2503

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: VTR DOWNERS GROVE POB HOLDINGS, LLC
Other Ownership:
Medical Director Name: Naresh Julka, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 19
Certified Stations by CMS: 19
Peak Authorized Stations Operated: 19
Authorized Stations Setup and Staffed in Oct 1-7: 19
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	0	17	12
Number of Patients Treated	40	24	40	27	0	42	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 72
 (Beginning patients)
Patients treated as of 12/31/2014: 75
 (Ending patients)
Total Unduplicated patients treated in calendar year: 115

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,102
Number of Missed Treatments: 46
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 30
Transient Patients: 19
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 51

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 19
Patients voluntarily discontinued 3
Patients lost to follow up: 1
Patients deceased: 9
Total: 36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 17,784
Use Rate (Treatments/Treatment capacity): 57%
Use Rate (including Missed Treatments): 57%
Use Rate (Beginning patients treated): 63%
Use Rate (Year end Patients/Stations*6): 66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.4%	2.6%	26.1%	0.9%	0.0%	100.0%	0.0%
Patient	81	3	30	1	0	115	0
1/1/2013 to 12/31/2013	61.1%	5.1%	31.7%	1.0%	1.2%	100.0%	0.0%
Net Revenue	\$2,261,665	\$188,800	\$1,173,491	\$36,617	\$42,925	\$3,703,498	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	21	10	31
65-74 yr	18	7	25
75 < yrs	25	22	47
Total	71	44	115

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	7
White:	92
Unknown :	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patien	100
Unknown Ethnicity Patients	0
TOTAL:	115

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - DuPage West
Address: 450 E. Roosevelt Rd., Ste. 101
City: West Chicago
County: DuPage
HSA: 7
Medicare ID: 14-2509

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Midland Ventures, Inc
Other Ownership:
Medical Director Name: Gregory Kozeny, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 6
Dietician : 1
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	18	12	18	0	12	18
Number of Patients Treated	39	21	36	24	0	39	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 45
 (Beginning patients)
Patients treated as of 12/31/2014: 68
 (Ending patients)
Total Unduplicated patients treated in calendar year: 88

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,700
Number of Missed Treatments: 328
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 13
Transient Patients: 21
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 36

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 2
Patients transferred out: 29
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 2
Total: 37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 65%
Use Rate (including Missed Treatments): 67%
Use Rate (Beginning patients treated): 47%
Use Rate (Year end Patients/Stations*6): 71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	53.4%	3.4%	38.6%	3.4%	1.1%	100.0%	0.0%
Patient	47	3	34	3	1	88	0
1/1/2013 to 12/31/2013	28.6%	7.5%	62.5%	1.4%	0.0%	100.0%	0.0%
Net Revenue	\$1,896,070	\$498,288	\$4,151,521	\$91,892	\$0	\$6,637,772	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	7	12
45-64 yr	32	9	41
65-74 yr	11	10	21
75 < yrs	8	6	14
Total	56	32	88

Patients by Race

Asian Patients:	3
Native American/ Indian:	1
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	72
Unknown :	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	36
Non-Hispanic Latino Patien	52
Unknown Ethnicity Patients	0
TOTAL:	88

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - East Peoria
Address: 3300 North Main
City: East Peoria
County: Tazewell
HSA: 2
Medicare ID: 14-2562

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Chicago Land Title Trust Co.
Other Ownership:
Medical Director Name: Davod Rosborough, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 11
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	16	18	14	0	14	18
Number of Patients Treated	43	40	45	41	0	43	42

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 88
 (Beginning patients)
Patients treated as of 12/31/2014: 90
 (Ending patients)
Total Unduplicated patients treated in calendar year: 146

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,974
Number of Missed Treatments: 557
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 41
Transient Patients: 17
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 59

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 35
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 15
Total: 55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 58%
Use Rate (including Missed Treatments): 60%
Use Rate (Beginning patients treated): 61%
Use Rate (Year end Patients/Stations*6): 63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.8%	0.7%	30.1%	0.0%	1.4%	100.0%	0.0%
Patient	99	1	44	0	2	146	0
1/1/2013 to 12/31/2013	44.1%	2.9%	51.1%	0.4%	1.5%	100.0%	0.0%
Net Revenue	\$3,636,106	\$238,837	\$4,216,980	\$34,576	\$123,217	\$8,249,717	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	6	13
45-64 yr	28	23	51
65-74 yr	21	19	40
75 < yrs	24	18	42
Total	80	66	146

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	28
Hawaiian /Pacific Islande	0
White:	117
Unknown :	0
TOTAL:	146

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	145
Unknown Ethnicity Patients	0
TOTAL:	146

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Elk Grove
Address: 901 Biesterfeld Road, Ste. 400
City: Elk Grove Village
County: Cook
HSA: 7
Medicare ID: 14-2507

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Woodland Square Development, LTD
Other Ownership:
Medical Director Name: Lisa Pillsbury, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 28
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 17
Dietician : 2
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	71	63	75	65	0	74	63

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 149
 (Beginning patients)
Patients treated as of 12/31/2014: 146
 (Ending patients)
Total Unduplicated patients treated in calendar year: 217

Facility Reported Treatment Information

In-Center Treatments in calendar year: 21,223
Number of Missed Treatments: 433
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 48
Transient Patients: 17
Patients Re-Started: 0
Post-Transplant Patient: 3
Total: 68

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 39
Patients voluntarily discontinued: 9
Patients lost to follow up: 0
Patients deceased: 19
Total: 71

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26,208
Use Rate (Treatments/Treatment capacity): 81%
Use Rate (including Missed Treatments): 83%
Use Rate (Beginning patients treated): 89%
Use Rate (Year end Patients/Stations*6): 87%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	72.4%	2.3%	23.0%	1.4%	0.9%	100.0%	0.0%
	157	5	50	3	2	217	0
1/1/2013 to 12/31/2013	54.1%	3.0%	41.8%	1.0%	0.1%	100.0%	0.0%
Net Revenue	\$4,115,480	\$227,919	\$3,176,413	\$72,642	\$11,100	\$7,603,554	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	17	6	23
45-64 yr	39	36	75
65-74 yr	35	18	53
75 < yrs	37	29	66
Total	128	89	217

Patients by Race

Asian Patients:	18
Native American/ Indian:	1
Black/ African American :	16
Hawaiian /Pacific Islande	1
White:	181
Unknown :	0
TOTAL:	217

Patients by Ethnicity

Hispanic Latino Patients:	35
Non-Hispanic Latino Patient	182
Unknown Ethnicity Patients	0
TOTAL:	217

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Evanston
Address: 2953 Central Street, 1st Floor
City: Evanston
County: Cook
HSA: 7
Medicare ID: 14-2621

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Craig Bjorkman
Other Ownership:
Medical Director Name: Stuart Sprague, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	14	17	14	0	17	14
Number of Patients Treated	32	20	32	20	0	32	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 63
 (Beginning patients)
Patients treated as of 12/31/2014: 57
 (Ending patients)
Total Unduplicated patients treated in calendar year: 95

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,749
Number of Missed Treatments: 133
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 24
Transient Patients: 7
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 32

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 17
Patients voluntarily discontinued 4
Patients lost to follow up: 0
Patients deceased: 12
Total: 33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 41%
Use Rate (including Missed Treatments): 42%
Use Rate (Beginning patients treated): 53%
Use Rate (Year end Patients/Stations*6): 48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.8%	6.3%	15.8%	1.1%	0.0%	100.0%	0.0%
Patient	73	6	15	1	0	95	0
1/1/2013 to 12/31/2013	58.9%	6.9%	32.8%	1.3%	0.0%	100.0%	0.0%
Net Revenue	\$1,727,286	\$202,418	\$962,752	\$39,233	\$0	\$2,931,689	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	7	12
45-64 yr	11	6	17
65-74 yr	16	18	34
75 < yrs	18	14	32
Total	50	45	95

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	48
Hawaiian /Pacific Islande	0
White:	42
Unknown :	0
TOTAL:	95

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	88
Unknown Ethnicity Patients	0
TOTAL:	95

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Evergreen Park
Address: 9730 South Western Avenue
City: Evergreen Park
County: Cook
HSA: 7
Medicare ID: 14-2545

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: EVERGREEN PLAZA ASSOCIATES IV, LP
Other Ownership:
Medical Director Name: Paul Crawford, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 30
Certified Stations by CMS: 30
Peak Authorized Stations Operated: 30
Authorized Stations Setup and Staffed in Oct 1-7: 30
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 19
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	72	66	78	71	0	68	73

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 154
 (Beginning patients)
Patients treated as of 12/31/2014: 156
 (Ending patients)
Total Unduplicated patients treated in calendar year: 240

Facility Reported Treatment Information

In-Center Treatments in calendar year: 21,879
Number of Missed Treatments: 874
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 52
Transient Patients: 30
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 84

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 3
Patients transferred out: 44
Patients voluntarily discontinued 3
Patients lost to follow up: 2
Patients deceased: 26
Total: 82

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 28,080
Use Rate (Treatments/Treatment capacity): 78%
Use Rate (including Missed Treatments): 81%
Use Rate (Beginning patients treated): 86%
Use Rate (Year end Patients/Stations*6): 87%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	58.3%	7.5%	33.8%	0.0%	0.4%	100.0%	0.0%
	140	18	81	0	1	240	0
1/1/2013 to 12/31/2013	40.8%	5.6%	53.1%	0.1%	0.4%	100.0%	0.0%
Net Revenue	\$4,569,160	\$630,152	\$5,946,626	\$16,423	\$46,071	\$11,208,431	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	11	26
45-64 yr	58	43	101
65-74 yr	32	25	57
75 < yrs	24	32	56
Total	129	111	240

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	226
Hawaiian /Pacific Islande	0
White:	13
Unknown :	0
TOTAL:	240

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	233
Unknown Ethnicity Patients	0
TOTAL:	240

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Galesburg
Address: 765 N Kellogg St, Ste 101
City: Galesburg
County: Knox
HSA: 2
Medicare ID: 14-2579

Legal Entity Operator: Fresenius Medical Care Galesburg, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: GALESBURG HOSPITAL CORPORATION
Other Ownership:
Medical Director Name: Parthasarathy Srinivasan
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 4
Dietician : 1
Social Worker: 1
LPN : 3
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	16	18	16	0	18	16
Number of Patients Treated	36	31	35	31	0	37	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 67
 (Beginning patients)
Patients treated as of 12/31/2014: 73
 (Ending patients)
Total Unduplicated patients treated in calendar year: 125

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,473
Number of Missed Treatments: 263
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 42
Transient Patients: 14
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 58

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 5
Patients transferred out: 28
Patients voluntarily discontinued 4
Patients lost to follow up: 0
Patients deceased: 9
Total: 47

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13,104
Use Rate (Treatments/Treatment capacity): 80%
Use Rate (including Missed Treatments): 82%
Use Rate (Beginning patients treated): 80%
Use Rate (Year end Patients/Stations*6): 87%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	64.0%	4.8%	24.8%	0.8%	5.6%	100.0%	0.0%
1/1/2013 to 12/31/2013	80	6	31	1	7	125	0
Net Revenue	\$1,862,072	\$170,592	\$2,004,595	\$61,493	\$88,332	\$4,187,083	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	8	13
45-64 yr	24	15	39
65-74 yr	28	12	40
75 < yrs	18	15	33
Total	75	50	125

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	32
Hawaiian /Pacific Islande	0
White:	93
Unknown :	0
TOTAL:	125

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	115
Unknown Ethnicity Patients	0
TOTAL:	125

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Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Garfield
Address: 5401 South Wentworth
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2555

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: East Lake Management
Other Ownership:
Medical Director Name: Sheldon Hirsh, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 22
Certified Stations by CMS: 22
Peak Authorized Stations Operated: 22
Authorized Stations Setup and Staffed in Oct 1-7: 22
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 11
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	0	17	12
Number of Patients Treated	55	38	56	39	0	61	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 108
 (Beginning patients)
Patients treated as of 12/31/2014: 98
 (Ending patients)
Total Unduplicated patients treated in calendar year: 158

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14,988
Number of Missed Treatments: 1,068
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 45
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 50

LOSSES to the FACILITY

Recovered patients: 5
Transplant Recipients: 4
Patients transferred out: 40
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 11
Total: 60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 20,592
Use Rate (Treatments/Treatment capacity): 73%
Use Rate (including Missed Treatments): 78%
Use Rate (Beginning patients treated): 82%
Use Rate (Year end Patients/Stations*6): 74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.1%	13.3%	24.1%	1.9%	0.6%	100.0%	0.0%
Patient	95	21	38	3	1	158	0
1/1/2013 to 12/31/2013	52.9%	10.5%	34.6%	0.8%	1.1%	100.0%	0.0%
Net Revenue	\$2,930,366	\$581,930	\$1,917,816	\$45,339	\$61,037	\$5,536,489	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	16	11	27
45-64 yr	58	29	87
65-74 yr	8	14	22
75 < yrs	11	11	22
Total	93	65	158

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	154
Hawaiian /Pacific Islande	0
White:	4
Unknown :	0
TOTAL:	158

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	155
Unknown Ethnicity Patients	0
TOTAL:	158

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Glendale Heights
Address: 130 E. Army Trail Road
City: Glendale Heights
County: DuPage
HSA: 7
Medicare ID: 14-2617

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: GLENDALE HTS RETAIL INVESTORS, LLC
Other Ownership:
Medical Director Name: Ernest Dejesus, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 21
Certified Stations by CMS: 21
Peak Authorized Stations Operated: 21
Authorized Stations Setup and Staffed in Oct 1-7: 21
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	52	49	58	48	0	55	49

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 95
 (Beginning patients)
Patients treated as of 12/31/2014: 105
 (Ending patients)
Total Unduplicated patients treated in calendar year: 156

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15,755
Number of Missed Treatments: 285
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 49
Transient Patients: 15
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 64

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 4
Patients transferred out: 35
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 11
Total: 52

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 19,656
Use Rate (Treatments/Treatment capacity): 80%
Use Rate (including Missed Treatments): 82%
Use Rate (Beginning patients treated): 75%
Use Rate (Year end Patients/Stations*6): 83%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.3%	5.1%	30.1%	2.6%	1.9%	100.0%	0.0%
Patient	94	8	47	4	3	156	0
1/1/2013 to 12/31/2013	49.8%	7.8%	40.6%	1.8%	0.0%	100.0%	0.0%
Net Revenue	\$1,176,935	\$184,668	\$960,613	\$43,016	\$0	\$2,365,232	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	8	21
45-64 yr	32	20	52
65-74 yr	27	20	47
75 < yrs	24	12	36
Total	96	60	156

Patients by Race

Asian Patients:	33
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	0
White:	83
Unknown :	22
TOTAL:	156

Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patien	134
Unknown Ethnicity Patients	0
TOTAL:	156

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Greenwood
Address: 1111 East 87th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2601

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Greenwood Associates L.P.
Other Ownership:
Medical Director Name: Malitha Shah, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 28
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 14
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	64	51	60	55	0	63	54

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 150
 (Beginning patients)
Patients treated as of 12/31/2014: 136
 (Ending patients)
Total Unduplicated patients treated in calendar year: 200

Facility Reported Treatment Information

In-Center Treatments in calendar year: 18,938
Number of Missed Treatments: 416
Average Daily Treatments:
Average Treatment Time (min): 285.0

ADDITIONS to the FACILITY

New Patients: 35
Transient Patients: 14
Patients Re-Started: 2
Post-Transplant Patien 1
Total: 52

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 5
Patients transferred out: 40
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 16
Total: 66

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26,208
Use Rate (Treatments/Treatment capacity): 72%
Use Rate (including Missed Treatments): 74%
Use Rate (Beginning patients treated): 89%
Use Rate (Year end Patients/Stations*6): 81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	61.0%	12.5%	26.0%	0.5%	0.0%	100.0%	0.0%
	122	25	52	1	0	200	0
1/1/2013 to 12/31/2013	60.8%	15.8%	22.1%	0.9%	0.4%	100.0%	0.0%
Net Revenue	\$3,975,658	\$1,032,224	\$1,444,164	\$59,203	\$28,582	\$6,539,832	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	10	25
45-64 yr	52	40	92
65-74 yr	15	19	34
75 < yrs	19	30	49
Total	101	99	200

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	198
Hawaiian /Pacific Islande	0
White:	2
Unknown :	0
TOTAL:	200

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	199
Unknown Ethnicity Patients	0
TOTAL:	200

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Hazel Crest
Address: 17524 E Carriage Way
City: Hazel Crest
County: Cook
HSA: 7
Medicare ID: 14-2607

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: ROCKFORD 550, LLC
Other Ownership:
Medical Director Name: Vijaykumar Rao, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	15	18	13	0	18	13
Number of Patients Treated	41	30	46	27	0	46	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 78
 (Beginning patients)
Patients treated as of 12/31/2014: 79
 (Ending patients)
Total Unduplicated patients treated in calendar year: 123

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,766
Number of Missed Treatments: 260
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 28
Transient Patients: 8
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 37

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 26
Patients voluntarily discontinued: 5
Patients lost to follow up: 0
Patients deceased: 8
Total: 43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 79%
Use Rate (including Missed Treatments): 80%
Use Rate (Beginning patients treated): 81%
Use Rate (Year end Patients/Stations*6): 82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.7%	27.6%	0.8%	0.8%	0.0%	100.0%	0.0%
Patient	87	34	1	1	0	123	0
1/1/2013 to 12/31/2013	62.2%	2.5%	34.2%	0.6%	0.6%	100.0%	0.0%
Net Revenue	\$2,507,096	\$98,813	\$1,379,564	\$22,524	\$22,863	\$4,030,860	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	7	16
45-64 yr	27	17	44
65-74 yr	22	14	36
75 < yrs	11	16	27
Total	69	54	123

Patients by Race

Asian Patients:	0
Native American/ Indian:	2
Black/ African American :	104
Hawaiian /Pacific Islande	0
White:	17
Unknown :	0
TOTAL:	123

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	115
Unknown Ethnicity Patients	0
TOTAL:	123

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Hoffman Estates
Address: 3150 West Higgins Road, Suite 190
City: Hoffman Estates
County: Cook
HSA: 7
Medicare ID: 14-2547

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: 3100 & 3150 HIGGINS, LLC
Other Ownership:
Medical Director Name: Lo-ku Chiang, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	22	17	22	17	0	21.5	19
Number of Patients Treated	63	40	61	42	0	65	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 102
 (Beginning patients)
Patients treated as of 12/31/2014: 105
 (Ending patients)
Total Unduplicated patients treated in calendar year: 172

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15,547
Number of Missed Treatments: 323
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 46
Transient Patients: 16
Patients Re-Started: 2
Post-Transplant Patien 3
Total: 67

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 3
Patients transferred out: 43
Patients voluntarily discontinued 4
Patients lost to follow up: 2
Patients deceased: 9
Total: 64

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 83%
Use Rate (including Missed Treatments): 85%
Use Rate (Beginning patients treated): 85%
Use Rate (Year end Patients/Stations*6): 88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	91	10	64	7	0	172	0
1/1/2013 to 12/31/2013	47.4%	9.2%	41.6%	1.8%	0.0%	100.0%	0.0%
Net Revenue	\$2,382,706	\$460,448	\$2,093,060	\$92,786	\$325	\$5,029,325	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	23	18	41
45-64 yr	31	26	57
65-74 yr	19	24	43
75 < yrs	16	15	31
Total	89	83	172

Patients by Race

Asian Patients:	36
Native American/ Indian:	0
Black/ African American :	44
Hawaiian /Pacific Islande	0
White:	92
Unknown :	0
TOTAL:	172

Patients by Ethnicity

Hispanic Latino Patients:	51
Non-Hispanic Latino Patien	121
Unknown Ethnicity Patients	0
TOTAL:	172

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Jackson Park
Address: 7531 South Stony Island
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2516

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Jackson Park Hospital Foundation
Other Ownership:
Medical Director Name: Munavar Izhar, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 11
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	10	16	10	0	16	10
Number of Patients Treated	60	44	60	44	0	60	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 106
 (Beginning patients)
Patients treated as of 12/31/2014: 103
 (Ending patients)
Total Unduplicated patients treated in calendar year: 153

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14,416
Number of Missed Treatments: 657
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 54
Transient Patients: 13
Patients Re-Started: 2
Post-Transplant Patien 1
Total: 70

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 58
Patients voluntarily discontinued 1
Patients lost to follow up: 4
Patients deceased: 13
Total: 80

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 64%
Use Rate (including Missed Treatments): 67%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	64.1%	15.7%	15.7%	2.0%	2.6%	100.0%	0.0%
	98	24	24	3	4	153	0
1/1/2013 to 12/31/2013	64.2%	23.0%	9.2%	1.0%	2.6%	100.0%	0.0%
Net Revenue	\$2,717,200	\$972,661	\$387,319	\$43,103	\$112,098	\$4,232,381	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	18	4	22
45-64 yr	47	22	69
65-74 yr	34	20	54
75 < yrs	3	5	8
Total	102	51	153

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	150
Hawaiian /Pacific Islande	0
White:	1
Unknown :	2
TOTAL:	153

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	151
Unknown Ethnicity Patients	0
TOTAL:	153

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Kewanee
Address: 230 W. South Street
City: Kewanee
County: Henry
HSA: 10
Medicare ID: 14-2578

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: PTM Development, LLC
Other Ownership:
Medical Director Name: Samer Sader, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	15	12	15	11	0	15	11

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 21
(Beginning patients)
Patients treated as of 12/31/2014: 26
(Ending patients)
Total Unduplicated patients treated in calendar year: 32

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,771
Number of Missed Treatments: 70
Average Daily Treatments:
Average Treatment Time (min): 250.0

ADDITIONS to the FACILITY

New Patients: 11
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 13

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 3
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 1
Total: 8

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 50%
Use Rate (including Missed Treatments): 51%
Use Rate (Beginning patients treated): 44%
Use Rate (Year end Patients/Stations*6): 54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.1%	9.4%	9.4%	0.0%	3.1%	100.0%	0.0%
Patient	25	3	3	0	1	32	0
1/1/2013 to 12/31/2013	84.0%	4.5%	2.1%	0.0%	9.4%	100.0%	0.0%
Net Revenue	\$940,659	\$50,318	\$23,397	\$0	\$105,021	\$1,119,396	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	7	4	11
65-74 yr	4	5	9
75 < yrs	4	4	8
Total	18	14	32

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	29
Unknown :	0
TOTAL:	32

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	28
Unknown Ethnicity Patients	0
TOTAL:	32

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Marquette Park
Address: 6535 S. Western
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2566

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Stephen Uhler
Other Ownership:
Medical Director Name: Satya Ahuja, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	36	34	40	34	0	35	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 87
 (Beginning patients)
Patients treated as of 12/31/2014: 81
 (Ending patients)
Total Unduplicated patients treated in calendar year: 108

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,776
Number of Missed Treatments: 638
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 21
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 21

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 16
Patients voluntarily discontinued: 1
Patients lost to follow up: 1
Patients deceased: 5
Total: 27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 79%
Use Rate (including Missed Treatments): 83%
Use Rate (Beginning patients treated): 91%
Use Rate (Year end Patients/Stations*6): 84%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.2%	9.3%	27.8%	1.9%	0.9%	100.0%	0.0%
Patient	65	10	30	2	1	108	0
1/1/2013 to 12/31/2013	63.2%	11.7%	20.9%	2.7%	1.4%	100.0%	0.0%
Net Revenue	\$2,303,696	\$426,758	\$762,019	\$98,757	\$51,919	\$3,643,150	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	4	17
45-64 yr	29	20	49
65-74 yr	13	10	23
75 < yrs	6	13	19
Total	61	47	108

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	75
Hawaiian /Pacific Islande	0
White:	33
Unknown :	0
TOTAL:	108

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patient	78
Unknown Ethnicity Patients	0
TOTAL:	108

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - McLean County
Address: 1505 Eastland Medical Plaza
City: Bloomington
County: McLean
HSA: 4
Medicare ID: 14-2563

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: St. Joseph Medical Center
Other Ownership:
Medical Director Name: Robert Bruha, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 40
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	14	18	14	0	18	14
Number of Patients Treated	39	32	37	37	0	36	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 84
 (Beginning patients)
Patients treated as of 12/31/2014: 67
 (Ending patients)
Total Unduplicated patients treated in calendar year: 141

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,145
Number of Missed Treatments: 520
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 43
Transient Patients: 14
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 57

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 2
Patients transferred out: 51
Patients voluntarily discontinued 8
Patients lost to follow up: 0
Patients deceased: 10
Total: 74

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 65%
Use Rate (including Missed Treatments): 68%
Use Rate (Beginning patients treated): 70%
Use Rate (Year end Patients/Stations*6): 56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.4%	1.4%	27.0%	0.7%	3.5%	100.0%	0.0%
Patient	95	2	38	1	5	141	0
1/1/2013 to 12/31/2013	60.4%	4.6%	34.1%	0.4%	0.6%	100.0%	0.0%
Net Revenue	\$2,770,304	\$208,982	\$1,563,290	\$17,728	\$29,471	\$4,589,775	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	11	21
45-64 yr	25	22	47
65-74 yr	23	17	40
75 < yrs	15	18	33
Total	73	68	141

Patients by Race

Asian Patients:	7
Native American/ Indian:	3
Black/ African American :	51
Hawaiian /Pacific Islande	0
White:	70
Unknown :	10
TOTAL:	141

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patien	122
Unknown Ethnicity Patients	5
TOTAL:	141

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Melrose Park
Address: 1111 Superior Street, Ste 204
City: Melrose Park
County: Cook
HSA: 7
Medicare ID: 14-2554

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Westlake MOB
Other Ownership:
Medical Director Name: Constantine Delis, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 18
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	0	13	13
Number of Patients Treated	29	33	29	30	0	31	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 66
 (Beginning patients)
Patients treated as of 12/31/2014: 64
 (Ending patients)
Total Unduplicated patients treated in calendar year: 92

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,751
Number of Missed Treatments: 124
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 28
Transient Patients: 10
Patients Re-Started: 0
Post-Transplant Patient: 1
Total: 39

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 31
Patients voluntarily discontinued: 3
Patients lost to follow up: 0
Patients deceased: 7
Total: 41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16,848
Use Rate (Treatments/Treatment capacity): 58%
Use Rate (including Missed Treatments): 59%
Use Rate (Beginning patients treated): 61%
Use Rate (Year end Patients/Stations*6): 59%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	53.3%	6.5%	33.7%	4.3%	2.2%	100.0%	0.0%
Patient	49	6	31	4	2	92	0
1/1/2013 to 12/31/2013	63.9%	16.8%	17.3%	1.5%	0.5%	100.0%	0.0%
Net Revenue	\$1,662,267	\$436,169	\$450,930	\$38,320	\$13,195	\$2,600,882	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	7	17
45-64 yr	18	10	28
65-74 yr	16	9	25
75 < yrs	13	9	22
Total	57	35	92

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	43
Hawaiian /Pacific Islande	0
White:	49
Unknown :	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	26
Non-Hispanic Latino Patient	66
Unknown Ethnicity Patients	0
TOTAL:	92

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Merrionette Park
Address: 11650 S. Kedzie Avenue
City: Merrionette Park
County: Cook
HSA: 7
Medicare ID: 14-2667

Legal Entity Operator: Renal Care Group Chicago Southside, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: RSA PROPERTIES, LLC
Other Ownership:
Medical Director Name: Ejikeme Obasi, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 9
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	48	43	52	42	0	48	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 101
 (Beginning patients)
Patients treated as of 12/31/2014: 96
 (Ending patients)
Total Unduplicated patients treated in calendar year: 133

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14,543
Number of Missed Treatments: 1,034
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 40
Transient Patients: 10
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 52

LOSSES to the FACILITY

Recovered patients: 5
Transplant Recipients: 1
Patients transferred out: 40
Patients voluntarily discontinued 1
Patients lost to follow up: 4
Patients deceased: 30
Total: 81

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 65%
Use Rate (including Missed Treatments): 69%
Use Rate (Beginning patients treated): 70%
Use Rate (Year end Patients/Stations*6): 67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	60.9%	3.0%	33.8%	1.5%	0.8%	100.0%	0.0%
	81	4	45	2	1	133	0
1/1/2013 to 12/31/2013	44.5%	2.5%	52.5%	0.2%	0.3%	100.0%	0.0%
Net Revenue	\$2,222,804	\$123,422	\$2,623,820	\$10,098	\$14,203	\$4,994,347	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	25	26	51
45-64 yr	25	22	47
65-74 yr	15	8	23
75 < yrs	4	8	12
Total	69	64	133

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	105
Hawaiian /Pacific Islande	0
White:	20
Unknown :	8
TOTAL:	133

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	125
Unknown Ethnicity Patients	4
TOTAL:	133

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Midway
Address: 6201 West 63rd Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2713

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: AMERICAN REALTY CAPITAL OPERATING
Other Ownership:
Medical Director Name: Nic Hristea, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	15	16	15	0	16	15
Number of Patients Treated	33	31	33	29	0	32	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 68
 (Beginning patients)
Patients treated as of 12/31/2014: 70
 (Ending patients)
Total Unduplicated patients treated in calendar year: 95

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,961
Number of Missed Treatments: 419
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 22
Transient Patients: 4
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 27

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 15
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 6
Total: 26

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 89%
Use Rate (including Missed Treatments): 92%
Use Rate (Beginning patients treated): 94%
Use Rate (Year end Patients/Stations*6): 97%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	53.7%	10.5%	32.6%	3.2%	0.0%	100.0%	0.0%
Patient	51	10	31	3	0	95	0
1/1/2013 to 12/31/2013	36.2%	5.9%	55.6%	1.3%	0.9%	100.0%	0.0%
Net Revenue	\$1,222,713	\$200,409	\$1,878,849	\$42,600	\$32,007	\$3,376,578	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	29	14	43
65-74 yr	8	13	21
75 < yrs	13	9	22
Total	56	39	95

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	79
Unknown :	0
TOTAL:	95

Patients by Ethnicity

Hispanic Latino Patients:	40
Non-Hispanic Latino Patien	55
Unknown Ethnicity Patients	0
TOTAL:	95

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Niles
Address: 9371 N. Milwaukee Ave
City: Niles
County: Cook
HSA: 7
Medicare ID: 14-2559

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Millbrook Center, LLC
Other Ownership:
Medical Director Name: Harold Bregman, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 32
Certified Stations by CMS: 32
Peak Authorized Stations Operated: 32
Authorized Stations Setup and Staffed in Oct 1-7: 32
Isolation Stations Set up in Oct 1-7: 4
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	21	12	21	12	0	21	12
Number of Patients Treated	71	37	69	42	0	69	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 126
 (Beginning patients)
Patients treated as of 12/31/2014: 110
 (Ending patients)
Total Unduplicated patients treated in calendar year: 187

Facility Reported Treatment Information

In-Center Treatments in calendar year: 18,263
Number of Missed Treatments: 110
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 46
Transient Patients: 15
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 61

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 54
Patients voluntarily discontinued 4
Patients lost to follow up: 4
Patients deceased: 12
Total: 77

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 29,952
Use Rate (Treatments/Treatment capacity): 61%
Use Rate (including Missed Treatments): 61%
Use Rate (Beginning patients treated): 66%
Use Rate (Year end Patients/Stations*6): 57%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	65.2%	7.5%	24.1%	3.2%	0.0%	100.0%	0.0%
	122	14	45	6	0	187	0
1/1/2013 to 12/31/2013	61.8%	5.8%	31.7%	0.8%	0.0%	100.0%	0.0%
Net Revenue	\$3,825,379	\$358,592	\$1,962,070	\$46,847	\$0	\$6,192,888	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	11	26
45-64 yr	32	23	55
65-74 yr	23	12	35
75 < yrs	43	28	71
Total	113	74	187

Patients by Race

Asian Patients:	46
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	130
Unknown :	0
TOTAL:	187

Patients by Ethnicity

Hispanic Latino Patients:	25
Non-Hispanic Latino Patien	162
Unknown Ethnicity Patients	0
TOTAL:	187

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Norridge
Address: 4701 North Cumberland
City: Norridge
County: Cook
HSA: 7
Medicare ID: 14-2521

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Cumberland Mall
Other Ownership:
Medical Director Name: Chirag Patel, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 7
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	12	16.5	11.5	0	16.5	12
Number of Patients Treated	45	20	43	25	0	44	23

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 67
 (Beginning patients)
Patients treated as of 12/31/2014: 67
 (Ending patients)
Total Unduplicated patients treated in calendar year: 95

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,499
Number of Missed Treatments: 67
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 12
Transient Patients: 12
Patients Re-Started: 2
Post-Transplant Patien 2
Total: 28

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 12
Patients voluntarily discontinued 4
Patients lost to follow up: 4
Patients deceased: 5
Total: 28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 70%
Use Rate (including Missed Treatments): 71%
Use Rate (Beginning patients treated): 70%
Use Rate (Year end Patients/Stations*6): 70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.6%	8.4%	16.8%	2.1%	0.0%	100.0%	0.0%
Patient	69	8	16	2	0	95	0
1/1/2013 to 12/31/2103	66.1%	9.0%	23.9%	0.9%	0.0%	100.0%	0.0%
Net Revenue	\$2,095,605	\$285,541	\$757,575	\$29,916	\$0	\$3,168,637	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	25	15	40
65-74 yr	20	6	26
75 < yrs	11	10	21
Total	61	34	95

Patients by Race

Asian Patients:	15
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	95

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	85
Unknown Ethnicity Patients	0
TOTAL:	95

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - North Avenue
Address: 911 W. North Avenue
City: Melrose Park
County: Cook
HSA: 7
Medicare ID: 14-2602

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Gottlieb Memorial Hospital
Other Ownership:
Medical Director Name: Martin Finn, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 14
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	48	47	48	51	0	46	52

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 109
(Beginning patients)
Patients treated as of 12/31/2014: 114
(Ending patients)
Total Unduplicated patients treated in calendar year: 144

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15,886
Number of Missed Treatments: 314
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 39
Transient Patients: 4
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 43

LOSSES to the FACILITY

Recovered patients: 7
Transplant Recipients: 20
Patients transferred out: 25
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 13
Total: 66

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 72%
Use Rate (Beginning patients treated): 76%
Use Rate (Year end Patients/Stations*6): 79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.3%	2.8%	30.6%	1.4%	0.0%	100.0%	0.0%
Patient	94	4	44	2	0	144	0
1/1/2013 to 12/31/2013	45.5%	3.2%	50.1%	1.1%	0.0%	100.0%	0.0%
Net Revenue	\$3,141,132	\$224,099	\$3,459,363	\$77,282	\$346	\$6,902,223	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	8	23
45-64 yr	28	22	50
65-74 yr	25	13	38
75 < yrs	14	19	33
Total	82	62	144

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	80
Hawaiian /Pacific Islande	0
White:	55
Unknown :	4
TOTAL:	144

Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patien	107
Unknown Ethnicity Patients	4
TOTAL:	144

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - North Kilpatrick
Address: 4800 North Kilpatrick
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2501

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Chad Middendorf
Other Ownership:
Medical Director Name: Madhav Rao, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 28
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 16
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	67	70	68	70	0	68	71

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 140
 (Beginning patients)
Patients treated as of 12/31/2014: 133
 (Ending patients)
Total Unduplicated patients treated in calendar year: 185

Facility Reported Treatment Information

In-Center Treatments in calendar year: 20,894
Number of Missed Treatments: 360
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 46
Transient Patients: 5
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 52

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 5
Patients transferred out: 31
Patients voluntarily discontinued 0
Patients lost to follow up: 1
Patients deceased: 14
Total: 52

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26,208
Use Rate (Treatments/Treatment capacity): 80%
Use Rate (including Missed Treatments): 81%
Use Rate (Beginning patients treated): 83%
Use Rate (Year end Patients/Stations*6): 79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	52.2%	10.0%	36.7%	0.0%	1.1%	100.0%	2.8%
1/1/2013 to 12/31/2013	94	18	66	0	2	180	5
Net Revenue	\$2,889,567	\$777,760	\$2,308,565	\$203,028	\$90,944	\$6,269,863	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	45	24	69
45-64 yr	38	24	62
65-74 yr	15	13	28
75 < yrs	16	10	26
Total	114	71	185

Patients by Race

Asian Patients:	40
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	134
Unknown :	0
TOTAL:	185

Patients by Ethnicity

Hispanic Latino Patients:	69
Non-Hispanic Latino Patien	116
Unknown Ethnicity Patients	0
TOTAL:	185

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Northcenter
Address: 2620 West Addison Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2531

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: BRYTON PROPERTIES, LLC ADDISON SERI
Other Ownership:
Medical Director Name: Mark Leischner, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 7
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	15	16	15	0	16	15
Number of Patients Treated	30	33	29	33	0	33	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 75
 (Beginning patients)
Patients treated as of 12/31/2014: 69
 (Ending patients)
Total Unduplicated patients treated in calendar year: 104

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,646
Number of Missed Treatments: 143
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 7
Transient Patients: 22
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 29

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 25
Patients voluntarily discontinued: 0
Patients lost to follow up: 2
Patients deceased: 8
Total: 35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 72%
Use Rate (Beginning patients treated): 78%
Use Rate (Year end Patients/Stations*6): 72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.5%	11.5%	23.1%	2.9%	1.0%	100.0%	0.0%
Patient	64	12	24	3	1	104	0
1/1/2013 to 12/31/2013	58.1%	20.2%	20.5%	1.3%	0.0%	100.0%	0.0%
Net Revenue	\$1,912,150	\$664,013	\$674,765	\$42,669	\$0	\$3,293,597	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	8	20
45-64 yr	23	17	40
65-74 yr	9	12	21
75 < yrs	13	10	23
Total	57	47	104

Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	13
Hawaiian /Pacific Islande	1
White:	85
Unknown :	0
TOTAL:	104

Patients by Ethnicity

Hispanic Latino Patients:	42
Non-Hispanic Latino Patient	62
Unknown Ethnicity Patients	0
TOTAL:	104

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Northwestern
Address: 710 North Fairbanks, Suite 4-200
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2597

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Northwestern Memorial Hospital
Other Ownership:
Medical Director Name: Neil Soifer, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 44
Certified Stations by CMS: 44
Peak Authorized Stations Operated: 44
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 20
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	79	56	80	59	0	78	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 162
 (Beginning patients)
Patients treated as of 12/31/2014: 145
 (Ending patients)
Total Unduplicated patients treated in calendar year: 244

Facility Reported Treatment Information

In-Center Treatments in calendar year: 21,579
Number of Missed Treatments: 876
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 39
Transient Patients: 40
Patients Re-Started: 2
Post-Transplant Patien 1
Total: 82

LOSSES to the FACILITY

Recovered patients: 5
Transplant Recipients: 7
Patients transferred out: 60
Patients voluntarily discontinued 2
Patients lost to follow up: 1
Patients deceased: 24
Total: 99

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 41,184
Use Rate (Treatments/Treatment capacity): 52%
Use Rate (including Missed Treatments): 55%
Use Rate (Beginning patients treated): 61%
Use Rate (Year end Patients/Stations*6): 55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.9%	9.0%	19.3%	0.8%	0.0%	100.0%	0.0%
Patient	173	22	47	2	0	244	0
1/1/2013 to 12/31/2103	56.3%	8.6%	33.3%	1.6%	0.3%	100.0%	0.0%
Net Revenue	\$1,901,896	\$289,039	\$1,125,977	\$52,930	\$10,267	\$3,380,109	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	22	17	39
45-64 yr	60	43	103
65-74 yr	30	18	48
75 < yrs	28	26	54
Total	140	104	244

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	142
Hawaiian /Pacific Islande	23
White:	62
Unknown :	9
TOTAL:	244

Patients by Ethnicity

Hispanic Latino Patients:	27
Non-Hispanic Latino Patien	208
Unknown Ethnicity Patients	9
TOTAL:	244

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Oak Park
Address: 733 Madison Street
City: Oak Park
County: Cook
HSA: 7
Medicare ID: 14-2504

Legal Entity Operator: Fresenius Medical Care River Forest, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Three M & L Partnership
Other Ownership:
Medical Director Name: Paul Balter, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	0	13	13
Number of Patients Treated	22	30	26	29	0	24	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 47
 (Beginning patients)
Patients treated as of 12/31/2014: 60
 (Ending patients)
Total Unduplicated patients treated in calendar year: 91

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,933
Number of Missed Treatments: 327
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 33
Transient Patients: 11
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 45

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 24
Patients voluntarily discontinued 0
Patients lost to follow up: 1
Patients deceased: 5
Total: 31

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 74%
Use Rate (Beginning patients treated): 65%
Use Rate (Year end Patients/Stations*6): 83%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	59.3%	11.0%	28.6%	1.1%	0.0%	100.0%	0.0%
Patient	54	10	26	1	0	91	0
1/1/2013 to 12/31/2013	68.0%	5.7%	24.9%	1.4%	0.0%	100.0%	0.0%
Net Revenue	\$1,326,626	\$111,169	\$485,851	\$27,313	\$0	\$1,950,958	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	3	11
45-64 yr	31	17	48
65-74 yr	11	4	15
75 < yrs	10	7	17
Total	60	31	91

Patients by Race

Asian Patients:	1
Native American/ Indian:	1
Black/ African American :	72
Hawaiian /Pacific Islande	0
White:	17
Unknown :	0
TOTAL:	91

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	85
Unknown Ethnicity Patients	0
TOTAL:	91

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Orland Park
Address: 9160 W. 159th St.
City: Orland Park
County: Cook
HSA: 7
Medicare ID: 14-2550

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Christina Finnegan
Other Ownership:
Medical Director Name: Lourdes Terrado, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	17.5	17.5	17.5	0	17.5	17.5
Number of Patients Treated	42	35	44	32	0	44	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 80
 (Beginning patients)
Patients treated as of 12/31/2014: 82
 (Ending patients)
Total Unduplicated patients treated in calendar year: 118

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,043
Number of Missed Treatments: 43
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 29
Transient Patients: 7
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 38

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 19
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 18
Total: 42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16,848
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 72%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	66.1%	3.4%	29.7%	0.8%	0.0%	100.0%	0.0%
	78	4	35	1	0	118	0
1/1/2013 to 12/31/2013	50.4%	1.5%	47.7%	0.4%	0.0%	100.0%	0.0%
Net Revenue	\$2,372,180	\$72,176	\$2,241,738	\$17,809	\$0	\$4,703,904	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	4	10
45-64 yr	21	13	34
65-74 yr	16	13	29
75 < yrs	24	21	45
Total	67	51	118

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	99
Unknown :	0
TOTAL:	118

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	115
Unknown Ethnicity Patients	0
TOTAL:	118

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Ottawa
Address: 1601 Mercury Circle Circle, Ste 3
City: Ottawa
County: LaSalle
HSA: 2
Medicare ID: 14-2576

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Ottawa Regional
Other Ownership:
Medical Director Name: Alexander Alonso, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	8	12	8	0	12	11
Number of Patients Treated	21	7	20	6	0	20	7

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 29
 (Beginning patients)
Patients treated as of 12/31/2014: 28
 (Ending patients)
Total Unduplicated patients treated in calendar year: 59

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,306
Number of Missed Treatments: 34
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 12
Transient Patients: 14
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 27

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 19
Patients voluntarily discontinued 5
Patients lost to follow up: 0
Patients deceased: 6
Total: 32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 38%
Use Rate (including Missed Treatments): 39%
Use Rate (Beginning patients treated): 40%
Use Rate (Year end Patients/Stations*6): 39%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	72.9%	1.7%	23.7%	1.7%	0.0%	100.0%	0.0%
	43	1	14	1	0	59	0
1/1/2013 to 12/31/2013	74.9%	0.0%	24.9%	0.2%	0.0%	100.0%	0.0%
Net Revenue	\$1,441,721	\$523	\$479,568	\$3,127	\$0	\$1,924,939	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	24	9	33
65-74 yr	3	2	5
75 < yrs	10	8	18
Total	38	21	59

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	51
Unknown :	0
TOTAL:	59

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	54
Unknown Ethnicity Patients	0
TOTAL:	59

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Peoria Downtown
Address: 410 W Romeo B. Garrett Ave.
City: Peoria
County: Peoria
HSA: 2
Medicare ID: 14-2574

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: PNLC, LLC
Other Ownership:
Medical Director Name: Timothy Pflederer, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 32
Certified Stations by CMS: 32
Peak Authorized Stations Operated: 32
Authorized Stations Setup and Staffed in Oct 1-7: 32
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 19
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	14	17	14	0	17	14
Number of Patients Treated	65	51	68	52	0	66	53

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 130
 (Beginning patients)
Patients treated as of 12/31/2014: 129
 (Ending patients)
Total Unduplicated patients treated in calendar year: 188

Facility Reported Treatment Information

In-Center Treatments in calendar year: 18,323
Number of Missed Treatments: 1,615
Average Daily Treatments:
Average Treatment Time (min): 280.0

ADDITIONS to the FACILITY

New Patients: 38
Transient Patients: 13
Patients Re-Started: 5
Post-Transplant Patien 2
Total: 58

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 31
Patients voluntarily discontinued 6
Patients lost to follow up: 1
Patients deceased: 17
Total: 59

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 29,952
Use Rate (Treatments/Treatment capacity): 61%
Use Rate (including Missed Treatments): 67%
Use Rate (Beginning patients treated): 68%
Use Rate (Year end Patients/Stations*6): 67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	69.1%	2.7%	27.1%	0.0%	1.1%	100.0%	0.0%
	130	5	51	0	2	188	0
1/1/2013 to 12/31/2103	69.1%	4.3%	24.6%	0.9%	1.0%	100.0%	0.0%
Net Revenue	\$3,844,421	\$239,655	\$1,371,329	\$51,577	\$56,723	\$5,563,706	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	16	9	25
45-64 yr	44	35	79
65-74 yr	28	23	51
75 < yrs	15	18	33
Total	103	85	188

Patients by Race

Asian Patients:	2
Native American/ Indian:	1
Black/ African American :	113
Hawaiian /Pacific Islande	0
White:	72
Unknown :	0
TOTAL:	188

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patien	180
Unknown Ethnicity Patients	0
TOTAL:	188

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Peoria North
Address: 10405 N. Juliet Court
City: Peoria
County: Peoria
HSA: 2
Medicare ID: 14-2613

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: JPS PEORIA, LLC
Other Ownership:
Medical Director Name: Benjamin Pflederer, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 19
Certified Stations by CMS: 19
Peak Authorized Stations Operated: 19
Authorized Stations Setup and Staffed in Oct 1-7: 19
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	13	17	13	0	17	13
Number of Patients Treated	38	30	37	29	0	40	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 68
 (Beginning patients)
Patients treated as of 12/31/2014: 70
 (Ending patients)
Total Unduplicated patients treated in calendar year: 121

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,320
Number of Missed Treatments: 486
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 37
Transient Patients: 12
Patients Re-Started: 4
Post-Transplant Patien 3
Total: 56

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 2
Patients transferred out: 29
Patients voluntarily discontinued 5
Patients lost to follow up: 0
Patients deceased: 16
Total: 54

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 17,784
Use Rate (Treatments/Treatment capacity): 58%
Use Rate (including Missed Treatments): 61%
Use Rate (Beginning patients treated): 60%
Use Rate (Year end Patients/Stations*6): 61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.6%	3.3%	26.4%	0.0%	1.7%	100.0%	0.0%
Patient	83	4	32	0	2	121	0
1/1/2013 to 12/31/2013	44.6%	0.9%	53.5%	0.3%	0.7%	100.0%	0.0%
Net Revenue	\$2,432,788	\$47,626	\$2,917,203	\$14,209	\$39,400	\$5,451,226	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	22	16	38
65-74 yr	24	12	36
75 < yrs	23	16	39
Total	74	47	121

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	32
Hawaiian /Pacific Islande	0
White:	88
Unknown :	0
TOTAL:	121

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	118
Unknown Ethnicity Patients	0
TOTAL:	121

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Polk
Address: 557 West Polk Street, Suite 100
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2502

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: 571 West Polk, LLC
Other Ownership:
Medical Director Name: Marco Pagani, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 4
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	12	0	17	14
Number of Patients Treated	43	26	44	28	0	44	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 81
 (Beginning patients)
Patients treated as of 12/31/2014: 75
 (Ending patients)
Total Unduplicated patients treated in calendar year: 125

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,350
Number of Missed Treatments: 234
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 21
Transient Patients: 18
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 40

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 34
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 9
Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 51%
Use Rate (including Missed Treatments): 52%
Use Rate (Beginning patients treated): 56%
Use Rate (Year end Patients/Stations*6): 52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.8%	12.8%	24.0%	0.0%	2.4%	100.0%	0.0%
Patient	76	16	30	0	3	125	0
1/1/2013 to 12/31/2013	38.0%	11.3%	49.3%	1.4%	0.0%	100.0%	0.0%
Net Revenue	\$2,289,213	\$682,999	\$2,969,402	\$87,094	\$0	\$6,028,708	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	11	24
45-64 yr	23	21	44
65-74 yr	25	12	37
75 < yrs	9	11	20
Total	70	55	125

Patients by Race

Asian Patients:	5
Native American/ Indian:	2
Black/ African American :	65
Hawaiian /Pacific Islande	2
White:	42
Unknown :	9
TOTAL:	125

Patients by Ethnicity

Hispanic Latino Patients:	39
Non-Hispanic Latino Patien	77
Unknown Ethnicity Patients	9
TOTAL:	125

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Prairie
Address: 1717 South Wabash Avenue
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2569

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: LOOP AUTO PARKS, INC.
Other Ownership:
Medical Director Name: Sheldon Hirsh, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	0	17	12
Number of Patients Treated	62	37	59	40	0	57	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 105
 (Beginning patients)
Patients treated as of 12/31/2014: 100
 (Ending patients)
Total Unduplicated patients treated in calendar year: 157

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15,448
Number of Missed Treatments: 263
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 31
Transient Patients: 25
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 57

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 52
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 10
Total: 65

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 69%
Use Rate (including Missed Treatments): 70%
Use Rate (Beginning patients treated): 73%
Use Rate (Year end Patients/Stations*6): 69%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	59.2%	4.5%	34.4%	0.6%	1.3%	100.0%	0.0%
Patient	93	7	54	1	2	157	0
1/1/2013 to 12/31/2013	43.0%	5.4%	50.5%	0.2%	0.9%	100.0%	0.0%
Net Revenue	\$2,551,153	\$321,700	\$2,993,523	\$11,841	\$51,124	\$5,929,341	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	12	27
45-64 yr	42	21	63
65-74 yr	19	12	31
75 < yrs	21	15	36
Total	97	60	157

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	145
Hawaiian /Pacific Islande	0
White:	7
Unknown :	0
TOTAL:	157

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	153
Unknown Ethnicity Patients	0
TOTAL:	157

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - RAI Centre-West Springfie
Address: 1112 Centre West Drive
City: Springfield
County: Sangamon
HSA: 3
Medicare ID: 14-2546

Legal Entity Operator: RAI Care Centers of Illinois II, LLC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: CO11 HOLDINGS, LLC
Other Ownership:
Medical Director Name: Merry Downer, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	12	15	12	0	15	12
Number of Patients Treated	40	26	42	27	0	42	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 63
 (Beginning patients)
Patients treated as of 12/31/2014: 70
 (Ending patients)
Total Unduplicated patients treated in calendar year: 120

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,194
Number of Missed Treatments: 344
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 40
Transient Patients: 16
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 57

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 2
Patients transferred out: 25
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 20
Total: 49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 68%
Use Rate (including Missed Treatments): 70%
Use Rate (Beginning patients treated): 66%
Use Rate (Year end Patients/Stations*6): 73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.7%	1.7%	35.0%	0.8%	0.8%	100.0%	0.0%
Patient	74	2	42	1	1	120	0
1/1/2013 to 12/31/2013	53.4%	0.8%	43.9%	0.3%	1.6%	100.0%	0.0%
Net Revenue	\$2,742,333	\$40,090	\$2,255,206	\$15,857	\$80,125	\$5,133,611	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	5	6
45-64 yr	18	21	39
65-74 yr	18	22	40
75 < yrs	20	15	35
Total	57	63	120

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	49
Hawaiian /Pacific Islande	0
White:	71
Unknown :	0
TOTAL:	120

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	120
Unknown Ethnicity Patients	0
TOTAL:	120

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Rogers Park
Address: 2277 W. Howard St.
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2522

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: ONE TWENTY LEWIS, LLC
Other Ownership:
Medical Director Name: Arnold Berns, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	0	16	12
Number of Patients Treated	47	37	45	36	0	45	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 78
 (Beginning patients)
Patients treated as of 12/31/2014: 85
 (Ending patients)
Total Unduplicated patients treated in calendar year: 133

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,545
Number of Missed Treatments: 154
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 28
Transient Patients: 26
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 55

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 39
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 9
Total: 48

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 67%
Use Rate (including Missed Treatments): 68%
Use Rate (Beginning patients treated): 65%
Use Rate (Year end Patients/Stations*6): 71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	62.4%	12.8%	17.3%	5.3%	2.3%	100.0%	0.0%
	83	17	23	7	3	133	0
1/1/2013 to 12/31/2013	52.0%	13.7%	30.3%	2.7%	1.3%	100.0%	0.0%
Net Revenue	\$2,056,803	\$543,903	\$1,199,163	\$106,837	\$51,220	\$3,957,926	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	11	22
45-64 yr	23	22	45
65-74 yr	17	19	36
75 < yrs	16	14	30
Total	67	66	133

Patients by Race

Asian Patients:	17
Native American/ Indian:	1
Black/ African American :	44
Hawaiian /Pacific Islande	0
White:	56
Unknown :	15
TOTAL:	133

Patients by Ethnicity

Hispanic Latino Patients:	39
Non-Hispanic Latino Patien	86
Unknown Ethnicity Patients	8
TOTAL:	133

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Rolling Meadows
Address: 4180 Winnetka Avenue
City: Rolling Meadows
County: Cook
HSA: 7
Medicare ID: 14-2525

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: RMS Properties, Inc.
Other Ownership:
Medical Director Name: Azza Suleiman, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 14
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	54	43	62	47	0	60	48

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 109
 (Beginning patients)
Patients treated as of 12/31/2014: 107
 (Ending patients)
Total Unduplicated patients treated in calendar year: 162

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15,997
Number of Missed Treatments: 334
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 39
Transient Patients: 11
Patients Re-Started: 2
Post-Transplant Patien 1
Total: 53

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 4
Patients transferred out: 34
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 11
Total: 55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 73%
Use Rate (Beginning patients treated): 76%
Use Rate (Year end Patients/Stations*6): 74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.2%	2.5%	31.5%	1.9%	0.0%	100.0%	0.0%
Patient	104	4	51	3	0	162	0
1/1/2013 to 12/31/2103	55.4%	8.8%	34.8%	1.0%	0.0%	100.0%	0.0%
Net Revenue	\$2,791,175	\$442,267	\$1,752,231	\$49,081	\$0	\$5,034,753	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	11	23
45-64 yr	26	18	44
65-74 yr	20	12	32
75 < yrs	30	33	63
Total	88	74	162

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	143
Unknown :	0
TOTAL:	162

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patien	133
Unknown Ethnicity Patients	0
TOTAL:	162

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Round Lake
Address: 401 Nippersink Avenue
City: Round Lake
County: Lake
HSA: 8
Medicare ID: 14-2616

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: ROCKFORD 550, LLC
Other Ownership:
Medical Director Name: Nino Alapishvili, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 18
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	39	38	41	40	0	41	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 79
 (Beginning patients)
Patients treated as of 12/31/2014: 71
 (Ending patients)
Total Unduplicated patients treated in calendar year: 108

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,526
Number of Missed Treatments: 89
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 20
Transient Patients: 6
Patients Re-Started: 0
Post-Transplant Patien 3
Total: 29

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 28
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 6
Total: 39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16,848
Use Rate (Treatments/Treatment capacity): 57%
Use Rate (including Missed Treatments): 57%
Use Rate (Beginning patients treated): 73%
Use Rate (Year end Patients/Stations*6): 66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	64.8%	6.5%	23.1%	2.8%	2.8%	100.0%	0.0%
1/1/2013 to 12/31/2013	70	7	25	3	3	108	0
Net Revenue	\$2,309,109	\$270,729	\$657,271	\$49,445	\$124,185	\$3,410,739	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	6	11
45-64 yr	31	11	42
65-74 yr	20	7	27
75 < yrs	14	14	28
Total	70	38	108

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	97
Unknown :	0
TOTAL:	108

Patients by Ethnicity

Hispanic Latino Patients:	35
Non-Hispanic Latino Patien	73
Unknown Ethnicity Patients	0
TOTAL:	108

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Saline County
Address: 275 Small Street, Ste 200
City: Harrisburg
County: Saline
HSA: 5
Medicare ID: 14-2573

Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Lewis Lane, LLC
Other Ownership:
Medical Director Name: Randy Cowart, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	0	10	10
Number of Patients Treated	26	17	26	18	0	25	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 42
 (Beginning patients)
Patients treated as of 12/31/2014: 52
 (Ending patients)
Total Unduplicated patients treated in calendar year: 82

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6,744
Number of Missed Treatments: 213
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 32
Transient Patients: 8
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 40

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 0
Patients transferred out: 8
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 8
Total: 20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 45%
Use Rate (including Missed Treatments): 46%
Use Rate (Beginning patients treated): 44%
Use Rate (Year end Patients/Stations*6): 54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.7%	7.3%	11.0%	1.2%	9.8%	100.0%	0.0%
Patient	58	6	9	1	8	82	0
1/1/2013 to 12/31/2013	45.4%	45.4%	8.3%	0.4%	0.4%	100.0%	0.0%
Net Revenue	\$2,100,906	\$2,100,906	\$381,412	\$19,654	\$19,654	\$4,622,534	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	10	13	23
65-74 yr	18	8	26
75 < yrs	12	12	24
Total	47	35	82

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
TOTAL:	82

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	81
Unknown Ethnicity Patients	0
TOTAL:	82

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Skokie
Address: 9801 Woods Drive
City: Skokie
County: Cook
HSA: 7
Medicare ID: 14-2618

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: OLD ORCHARD WOODS MANAGEMENT
Other Ownership:
Medical Director Name: Christopher Najafi, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 6
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	0	16	12
Number of Patients Treated	40	25	41	23	0	39	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 60
 (Beginning patients)
Patients treated as of 12/31/2014: 57
 (Ending patients)
Total Unduplicated patients treated in calendar year: 103

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,030
Number of Missed Treatments: 14
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 29
Transient Patients: 8
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 37

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 23
Patients voluntarily discontinued 5
Patients lost to follow up: 0
Patients deceased: 10
Total: 41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13,104
Use Rate (Treatments/Treatment capacity): 69%
Use Rate (including Missed Treatments): 69%
Use Rate (Beginning patients treated): 71%
Use Rate (Year end Patients/Stations*6): 68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.7%	2.9%	16.5%	1.9%	1.0%	100.0%	0.0%
Patient	80	3	17	2	1	103	0
1/1/2013 to 12/31/2013	65.3%	1.2%	32.8%	0.8%	0.0%	100.0%	0.0%
Net Revenue	\$2,704,090	\$49,322	\$1,357,224	\$32,923	\$0	\$4,143,559	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	22	6	28
65-74 yr	16	8	24
75 < yrs	25	19	44
Total	66	37	103

Patients by Race

Asian Patients:	27
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	62
Unknown :	0
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	98
Unknown Ethnicity Patients	0
TOTAL:	103

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - South Chicago
Address: 9202 South Chicago Avenue
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2519

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: ROCKFORD 550, LLC
Other Ownership:
Medical Director Name: Kareen Simpson, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 36
Certified Stations by CMS: 36
Peak Authorized Stations Operated: 36
Authorized Stations Setup and Staffed in Oct 1-7: 36
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 17
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	17.75	18	0	17.75	18
Number of Patients Treated	81	68	83	71	0	82	72

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 172
 (Beginning patients)
Patients treated as of 12/31/2014: 163
 (Ending patients)
Total Unduplicated patients treated in calendar year: 235

Facility Reported Treatment Information

In-Center Treatments in calendar year: 23,433
Number of Missed Treatments: 997
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 61
Transient Patients: 0
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 63

LOSSES to the FACILITY

Recovered patients: 5
Transplant Recipients: 5
Patients transferred out: 48
Patients voluntarily discontinued 1
Patients lost to follow up: 3
Patients deceased: 24
Total: 86

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 33,696
Use Rate (Treatments/Treatment capacity): 70%
Use Rate (including Missed Treatments): 73%
Use Rate (Beginning patients treated): 80%
Use Rate (Year end Patients/Stations*6): 75%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.0%	4.8%	31.7%	0.0%	0.4%	100.0%	2.2%
Patient	145	11	73	0	1	230	5
1/1/2013 to 12/31/2013	55.5%	11.4%	31.6%	1.1%	0.5%	100.0%	0.0%
Net Revenue	\$4,685,669	\$962,489	\$2,665,638	\$92,200	\$42,679	\$8,448,675	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	25	11	36
45-64 yr	51	32	83
65-74 yr	36	28	64
75 < yrs	28	24	52
Total	140	95	235

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	156
Hawaiian /Pacific Islande	1
White:	78
Unknown :	0
TOTAL:	235

Patients by Ethnicity

Hispanic Latino Patients:	42
Non-Hispanic Latino Patien	193
Unknown Ethnicity Patients	0
TOTAL:	235

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - South Holland
Address: 17225 South Paxton Avenue
City: South Holland
County: Cook
HSA: 7
Medicare ID: 14-2542

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Physicians' Capital Investments, LLC
Other Ownership:
Medical Director Name: Ramash Soundararajan, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 19
Certified Stations by CMS: 19
Peak Authorized Stations Operated: 19
Authorized Stations Setup and Staffed in Oct 1-7: 17
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	44	41	42	42	0	44	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 84
 (Beginning patients)
Patients treated as of 12/31/2014: 98
 (Ending patients)
Total Unduplicated patients treated in calendar year: 146

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13,132
Number of Missed Treatments: 410
Average Daily Treatments:
Average Treatment Time (min): 280.0

ADDITIONS to the FACILITY

New Patients: 62
Transient Patients: 12
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 75

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 31
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 9
Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 17,784
Use Rate (Treatments/Treatment capacity): 74%
Use Rate (including Missed Treatments): 76%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 86%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	46.6%	6.8%	43.8%	1.4%	1.4%	100.0%	0.0%
1/1/2013 to 12/31/2013	68	10	64	2	2	146	0
Net Revenue	\$1,970,031	\$295,893	\$2,441,760	\$17,024	\$0	\$4,724,708	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	8	18
45-64 yr	55	17	72
65-74 yr	15	14	29
75 < yrs	14	13	27
Total	94	52	146

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	134
Hawaiian /Pacific Islande	0
White:	10
Unknown :	0
TOTAL:	146

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patien	138
Unknown Ethnicity Patients	0
TOTAL:	146

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - South Shore
Address: 2420 East 79th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2572

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: CHICAGO DIALYSIS I, LLC
Other Ownership:
Medical Director Name: Clark McClurkin, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	34	28	37	32	0	26	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 77
 (Beginning patients)
Patients treated as of 12/31/2014: 75
 (Ending patients)
Total Unduplicated patients treated in calendar year: 120

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,448
Number of Missed Treatments: 406
Average Daily Treatments:
Average Treatment Time (min): 255.0

ADDITIONS to the FACILITY

New Patients: 31
Transient Patients: 12
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 43

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 36
Patients voluntarily discontinued 0
Patients lost to follow up: 2
Patients deceased: 10
Total: 49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 63%
Use Rate (including Missed Treatments): 66%
Use Rate (Beginning patients treated): 80%
Use Rate (Year end Patients/Stations*6): 78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	60.0%	8.3%	25.0%	3.3%	3.3%	100.0%	0.0%
	72	10	30	4	4	120	0
1/1/2013 to 12/31/2013	56.3%	8.6%	33.3%	1.6%	0.3%	100.0%	0.0%
Net Revenue	\$1,901,896	\$289,039	\$1,125,977	\$52,930	\$10,267	\$3,380,109	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	38	38	76
65-74 yr	16	14	30
75 < yrs	4	5	9
Total	62	58	120

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	118
Hawaiian /Pacific Islande	0
White:	0
Unknown :	2
TOTAL:	120

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	118
Unknown Ethnicity Patients	0
TOTAL:	120

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Southside
Address: 3134 W. 76TH STREET
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2508

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Biomedical Medical Partners LLC
Other Ownership:
Medical Director Name: Ashutosh Gupta, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 39
Certified Stations by CMS: 39
Peak Authorized Stations Operated: 39
Authorized Stations Setup and Staffed in Oct 1-7: 39
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 17
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	87	86	94	88	0	93	90

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 207
 (Beginning patients)
Patients treated as of 12/31/2014: 208
 (Ending patients)
Total Unduplicated patients treated in calendar year: 307

Facility Reported Treatment Information

In-Center Treatments in calendar year: 26,660
Number of Missed Treatments: 1,727
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 87
Transient Patients: 10
Patients Re-Started: 2
Post-Transplant Patien 0
Total: 99

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 4
Patients transferred out: 50
Patients voluntarily discontinued 0
Patients lost to follow up: 2
Patients deceased: 40
Total: 97

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 36,504
Use Rate (Treatments/Treatment capacity): 73%
Use Rate (including Missed Treatments): 78%
Use Rate (Beginning patients treated): 88%
Use Rate (Year end Patients/Stations*6): 89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.4%	11.7%	25.4%	6.5%	2.0%	100.0%	0.0%
Patient	167	36	78	20	6	307	0
1/1/2013 to 12/31/2013	55.9%	14.5%	26.8%	1.7%	1.1%	100.0%	0.0%
Net Revenue	\$4,797,430	\$1,239,729	\$2,301,289	\$148,676	\$91,832	\$8,578,956	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	40	34	74
45-64 yr	74	57	131
65-74 yr	15	37	52
75 < yrs	22	28	50
Total	151	156	307

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	241
Hawaiian /Pacific Islande	1
White:	61
Unknown :	3
TOTAL:	307

Patients by Ethnicity

Hispanic Latino Patients:	60
Non-Hispanic Latino Patien	244
Unknown Ethnicity Patients	3
TOTAL:	307

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Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Spoon River
Address: 340 S. Avenue B
City: Canton
County: Fulton
HSA: 2
Medicare ID: 14-2565

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Graham Hospital
Other Ownership:
Medical Director Name: Anthony Horinek, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 9
Certified Stations by CMS: 9
Peak Authorized Stations Operated: 9
Authorized Stations Setup and Staffed in Oct 1-7: 9
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	13	16	13	0	16	13
Number of Patients Treated	19	15	19	13	0	21	15

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 34
 (Beginning patients)
Patients treated as of 12/31/2014: 38
 (Ending patients)
Total Unduplicated patients treated in calendar year: 55

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,351
Number of Missed Treatments: 57
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 18
Transient Patients: 3
Patients Re-Started: 1
Post-Transplant Patien 2
Total: 24

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 7
Patients voluntarily discontinued 6
Patients lost to follow up: 0
Patients deceased: 6
Total: 20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 8,424
Use Rate (Treatments/Treatment capacity): 64%
Use Rate (including Missed Treatments): 64%
Use Rate (Beginning patients treated): 63%
Use Rate (Year end Patients/Stations*6): 70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.7%	5.5%	21.8%	0.0%	0.0%	100.0%	0.0%
Patient	40	3	12	0	0	55	0
1/1/2013 to 12/31/2013	44.2%	0.5%	55.0%	0.3%	0.0%	100.0%	0.0%
Net Revenue	\$1,015,662	\$11,771	\$1,263,491	\$7,342	\$0	\$2,298,266	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	7	4	11
65-74 yr	7	8	15
75 < yrs	17	9	26
Total	33	22	55

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	53
Unknown :	0
TOTAL:	55

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	55
Unknown Ethnicity Patients	0
TOTAL:	55

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Spring Valley
Address: 12 Wolfer Industrial Park
City: Spring Valley
County: Bureau
HSA: 2
Medicare ID: 14-2564

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Kim J Resetich
Other Ownership:
Medical Director Name: Ben Pflederer, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 17
Certified Stations by CMS: 17
Peak Authorized Stations Operated: 17
Authorized Stations Setup and Staffed in Oct 1-7: 17
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	11	15	11	0	15	11
Number of Patients Treated	31	28	33	29	0	31	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 62
 (Beginning patients)
Patients treated as of 12/31/2014: 62
 (Ending patients)
Total Unduplicated patients treated in calendar year: 82

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,806
Number of Missed Treatments: 219
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 17
Transient Patients: 1
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 20

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 1
Patients transferred out: 4
Patients voluntarily discontinued 6
Patients lost to follow up: 0
Patients deceased: 13
Total: 27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 15,912
Use Rate (Treatments/Treatment capacity): 62%
Use Rate (including Missed Treatments): 63%
Use Rate (Beginning patients treated): 61%
Use Rate (Year end Patients/Stations*6): 61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.6%	2.4%	15.9%	2.4%	3.7%	100.0%	0.0%
Patient	62	2	13	2	3	82	0
1/1/2013 to 12/31/2013	60.9%	0.1%	35.3%	0.3%	3.4%	100.0%	0.0%
Net Revenue	\$1,993,090	\$3,432	\$1,156,028	\$9,504	\$111,812	\$3,273,865	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	1	9
45-64 yr	18	11	29
65-74 yr	9	6	15
75 < yrs	15	14	29
Total	50	32	82

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	81
Unknown :	0
TOTAL:	82

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	78
Unknown Ethnicity Patients	0
TOTAL:	82

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - West Metro
Address: 1044 North Mozart
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2536

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Norwegian American Hospital
Other Ownership:
Medical Director Name: Remegio Vilbar, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 32
Certified Stations by CMS: 32
Peak Authorized Stations Operated: 32
Authorized Stations Setup and Staffed in Oct 1-7: 32
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 9
Dialysis Technician : 17
Dietician : 2
Social Worker: 2
LPN : 2
Other Health : 0
Other Non-Health: 4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	76	79	81	80	0	85	78

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 182
 (Beginning patients)
Patients treated as of 12/31/2014: 178
 (Ending patients)
Total Unduplicated patients treated in calendar year: 236

Facility Reported Treatment Information

In-Center Treatments in calendar year: 25,225
Number of Missed Treatments: 1,398
Average Daily Treatments:
Average Treatment Time (min): 250.0

ADDITIONS to the FACILITY

New Patients: 46
Transient Patients: 7
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 54

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 35
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 19
Total: 58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 29,952
Use Rate (Treatments/Treatment capacity): 84%
Use Rate (including Missed Treatments): 89%
Use Rate (Beginning patients treated): 95%
Use Rate (Year end Patients/Stations*6): 93%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.9%	14.4%	22.9%	3.0%	0.8%	100.0%	0.0%
Patient	139	34	54	7	2	236	0
1/1/2013 to 12/31/2013	46.0%	16.6%	33.5%	3.5%	0.4%	100.0%	0.0%
Net Revenue	\$4,291,895	\$1,547,904	\$3,120,262	\$328,353	\$32,724	\$9,321,138	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	26	14	40
45-64 yr	57	44	101
65-74 yr	25	28	53
75 < yrs	19	23	42
Total	127	109	236

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	96
Hawaiian /Pacific Islande	0
White:	136
Unknown :	0
TOTAL:	236

Patients by Ethnicity

Hispanic Latino Patients:	132
Non-Hispanic Latino Patien	104
Unknown Ethnicity Patients	0
TOTAL:	236

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - West Suburban
Address: 518 N. Austin Blvd., 5th Floor
City: Oak Park
County: Cook
HSA: 7
Medicare ID: 14-2530

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: West Suburban Hospital Medical Center
Other Ownership:
Medical Director Name: Arthur Morris, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 46
Certified Stations by CMS: 46
Peak Authorized Stations Operated: 46
Authorized Stations Setup and Staffed in Oct 1-7: 46
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 10
Dialysis Technician : 26
Dietician : 2
Social Worker: 2
LPN : 1
Other Health : 0
Other Non-Health: 4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	112	105	117	110	0	120	109

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 241
 (Beginning patients)
Patients treated as of 12/31/2014: 245
 (Ending patients)
Total Unduplicated patients treated in calendar year: 363

Facility Reported Treatment Information

In-Center Treatments in calendar year:
Number of Missed Treatments: 430
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 71
Transient Patients: 47
Patients Re-Started: 2
Post-Transplant Patien 2
Total: 122

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 8
Patients transferred out: 76
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 27
Total: 118

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 43,056
Use Rate (Treatments/Treatment capacity):
Use Rate (including Missed Treatments):
Use Rate (Beginning patients treated): 87%
Use Rate (Year end Patients/Stations*6): 89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.6%	9.9%	25.6%	1.7%	2.2%	100.0%	0.0%
Patient	220	36	93	6	8	363	0
1/1/2013 to 12/31/2013	66.9%	10.9%	20.2%	2.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,733,109	\$282,326	\$522,157	\$52,431	\$0	\$2,590,023	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	32	18	50
45-64 yr	81	64	145
65-74 yr	43	53	96
75 < yrs	35	37	72
Total	191	172	363

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	330
Hawaiian /Pacific Islande	0
White:	31
Unknown :	0
TOTAL:	363

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	344
Unknown Ethnicity Patients	0
TOTAL:	363

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care - Westchester
Address: 2400 Wolf Road, Ste 101A
City: Westchester
County: Cook
HSA: 7
Medicare ID: 14-2520

Legal Entity Operator: DuPage Dialysis, LTD
Legal Entity Owner:
Ownership Type: Limited Partnership
Property Owner: TANDEM REAL ESTATE, LLC
Other Ownership:
Medical Director Name: Leonard Potempa, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 11
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	54	45	54	50	0	53	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 97
 (Beginning patients)
Patients treated as of 12/31/2014: 93
 (Ending patients)
Total Unduplicated patients treated in calendar year: 145

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14,454
Number of Missed Treatments: 182
Average Daily Treatments:
Average Treatment Time (min): 340.0

ADDITIONS to the FACILITY

New Patients: 35
Transient Patients: 14
Patients Re-Started: 0
Post-Transplant Patien 4
Total: 53

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 32
Patients voluntarily discontinued 4
Patients lost to follow up: 0
Patients deceased: 18
Total: 57

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 77%
Use Rate (including Missed Treatments): 78%
Use Rate (Beginning patients treated): 81%
Use Rate (Year end Patients/Stations*6): 78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.6%	4.1%	25.5%	1.4%	1.4%	100.0%	0.0%
Patient	98	6	37	2	2	145	0
1/1/2013 to 12/31/2013	61.2%	3.8%	33.0%	0.7%	1.2%	100.0%	0.0%
Net Revenue	\$2,727,197	\$170,366	\$1,471,508	\$29,675	\$54,808	\$4,453,555	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	6	12
45-64 yr	33	19	52
65-74 yr	22	20	42
75 < yrs	17	22	39
Total	78	67	145

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	36
Hawaiian /Pacific Islande	0
White:	106
Unknown :	0
TOTAL:	145

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	136
Unknown Ethnicity Patients	0
TOTAL:	145

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Fresenius Medical Care Aurora Dialysis Center	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	455 Mercy Lane	Legal Entity Owner:	
City:	Aurora	Ownership Type:	For Profit Corporation
County:	Kane	Property Owner:	AMERICAN REALTY CAPITAL OPERATING
HSA:	8	Other Ownership:	
Medicare ID:	14-2515	Medical Director Name:	Navinchandra Dodhia, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	10
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	63	60	62	58	0	66	52

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	123
Patients treated as of 12/31/2014: (Ending patients)	134
Total Unduplicated patients treated in calendar year:	176

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,303
Number of Missed Treatments:	619
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	57
Transient Patients:	23
Patients Re-Started:	0
Post-Transplant Patient:	4
Total:	84

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	6
Patients transferred out:	55
Patients voluntarily discontinued:	1
Patients lost to follow up:	2
Patients deceased:	16
Total:	82

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	84%
Use Rate (Beginning patients treated):	85%
Use Rate (Year end Patients/Stations*6):	93%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.0%	4.0%	33.5%	4.0%	0.6%	100.0%	0.0%
Patient	102	7	59	7	1	176	0
1/1/2103 to 12/31/2013	48.5%	4.8%	45.0%	1.7%	0.0%	100.0%	0.0%
Net Revenue	\$3,249,301	\$320,029	\$3,009,297	\$114,617	\$0	\$6,693,244	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	11	22
45-64 yr	35	28	63
65-74 yr	23	27	50
75 < yrs	26	15	41
Total	95	81	176

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	47
Hawaiian /Pacific Islande	0
White:	117
Unknown :	0
TOTAL:	176

Patients by Ethnicity

Hispanic Latino Patients:	68
Non-Hispanic Latino Patient	108
Unknown Ethnicity Patients	0
TOTAL:	176

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Blue Island
Address: 12200 Western Avenue, Suite 120
City: Blue Island
County: Cook
HSA: 7
Medicare ID: 14-2539

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Blue Island Retail Venture, LLC
Other Ownership:
Medical Director Name: Salvatore Ventura, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	59	63	62	60	0	59	61

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 127
 (Beginning patients)
Patients treated as of 12/31/2014: 130
 (Ending patients)
Total Unduplicated patients treated in calendar year: 176

Facility Reported Treatment Information

In-Center Treatments in calendar year: 18,996
Number of Missed Treatments: 607
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 49
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 49

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 27
Patients voluntarily discontinued 4
Patients lost to follow up: 1
Patients deceased: 9
Total: 45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 85%
Use Rate (including Missed Treatments): 87%
Use Rate (Beginning patients treated): 88%
Use Rate (Year end Patients/Stations*6): 90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.2%	4.5%	31.3%	3.4%	0.6%	100.0%	0.0%
Patient	106	8	55	6	1	176	0
1/1/2013 to 12/31/2013	58.8%	5.9%	33.6%	0.9%	0.8%	100.0%	0.0%
Net Revenue	\$3,567,032	\$358,401	\$2,040,715	\$51,953	\$47,919	\$6,066,020	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	6	17
45-64 yr	43	26	69
65-74 yr	19	25	44
75 < yrs	21	25	46
Total	94	82	176

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	133
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	176

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	160
Unknown Ethnicity Patients	0
TOTAL:	176

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Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Bolingbrook
Address: 329 Remington Boulevard, Suite 110
City: Bolingbrook
County: Will
HSA: 9
Medicare ID: 14-2605

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: REMINGTON DEVELOPMENT PARTNERS, LLC
Other Ownership:
Medical Director Name: David Schlieben, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 9
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	58	55	61	55	0	64	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 112
 (Beginning patients)
Patients treated as of 12/31/2014: 111
 (Ending patients)
Total Unduplicated patients treated in calendar year: 193

Facility Reported Treatment Information

In-Center Treatments in calendar year: 17,206
Number of Missed Treatments: 136
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 58
Transient Patients: 22
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 81

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 5
Patients transferred out: 59
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 10
Total: 80

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 77%
Use Rate (including Missed Treatments): 77%
Use Rate (Beginning patients treated): 78%
Use Rate (Year end Patients/Stations*6): 77%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	64.2%	3.1%	25.4%	4.1%	3.1%	100.0%	0.0%
	124	6	49	8	6	193	0
1/1/2013 to 12/31/2013	44.2%	3.7%	50.8%	0.8%	0.5%	100.0%	0.0%
Net Revenue	\$3,434,076	\$287,283	\$3,948,402	\$58,435	\$37,689	\$7,765,885	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	21	11	32
45-64 yr	44	27	71
65-74 yr	27	21	48
75 < yrs	17	25	42
Total	109	84	193

Patients by Race

Asian Patients:	27
Native American/ Indian:	1
Black/ African American :	70
Hawaiian /Pacific Islande	0
White:	95
Unknown :	0
TOTAL:	193

Patients by Ethnicity

Hispanic Latino Patients:	27
Non-Hispanic Latino Patien	166
Unknown Ethnicity Patients	0
TOTAL:	193

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Breese
Address: 160 N. Main Street
City: Breese
County: Clinton
HSA: 11
Medicare ID: 14-2637

Legal Entity Operator: RAI Care Centers of Illinois I, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: KID'S COLLEGE TWO, LLC
Other Ownership:
Medical Director Name: Matthew Koch, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	0	12	0
Number of Patients Treated	17	0	18	0	0	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 19
 (Beginning patients)
Patients treated as of 12/31/2014: 22
 (Ending patients)
Total Unduplicated patients treated in calendar year: 41

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,858
Number of Missed Treatments: 32
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 11
Transient Patients: 6
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 19

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 9
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 4
Total: 15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 38%
Use Rate (including Missed Treatments): 39%
Use Rate (Beginning patients treated): 40%
Use Rate (Year end Patients/Stations*6): 46%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	73.2%	2.4%	24.4%	0.0%	0.0%	100.0%	0.0%
	30	1	10	0	0	41	0
1/1/2013 to 12/31/2013	54.3%	0.1%	45.4%	0.2%	0.0%	100.0%	0.0%
Net Revenue	\$831,783	\$1,958	\$694,488	\$2,541	\$0	\$1,530,771	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	10	6	16
65-74 yr	5	6	11
75 < yrs	6	5	11
Total	23	18	41

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	37
Unknown :	0
TOTAL:	41

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	41
Unknown Ethnicity Patients	0
TOTAL:	41

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Burbank
Address: 4811 W. 77th Street
City: Burbank
County: Cook
HSA: 7
Medicare ID: 14-2641

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Burbank Town Center
Other Ownership:
Medical Director Name: Vinitha Raghavan, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 26
Certified Stations by CMS: 26
Peak Authorized Stations Operated: 26
Authorized Stations Setup and Staffed in Oct 1-7: 26
Isolation Stations Set up in Oct 1-7: 2
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 16
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	19	18	18	0	18	19
Number of Patients Treated	64	60	68	61	0	70	62

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 138
 (Beginning patients)
Patients treated as of 12/31/2014: 150
 (Ending patients)
Total Unduplicated patients treated in calendar year: 198

Facility Reported Treatment Information

In-Center Treatments in calendar year: 16,147
Number of Missed Treatments: 577
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 17
Transient Patients: 0
Patients Re-Started: 1
Post-Transplant Patien 2
Total: 20

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 30
Patients transferred out: 1
Patients voluntarily discontinued 1
Patients lost to follow up: 13
Patients deceased: 0
Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 24,336
Use Rate (Treatments/Treatment capacity): 66%
Use Rate (including Missed Treatments): 69%
Use Rate (Beginning patients treated): 88%
Use Rate (Year end Patients/Stations*6): 96%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.6%	9.6%	28.8%	4.0%	0.0%	100.0%	0.0%
Patient	114	19	57	8	0	198	0
1/1/2013 to 12/31/2103	50.4%	10.6%	38.1%	1.0%	0.0%	100.0%	0.0%
Net Revenue	\$3,101,720	\$652,524	\$2,343,665	\$59,018	\$0	\$6,156,926	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	16	26
45-64 yr	55	20	75
65-74 yr	19	45	64
75 < yrs	12	21	33
Total	96	102	198

Patients by Race

Asian Patients:	8
Native American/ Indian:	6
Black/ African American :	90
Hawaiian /Pacific Islande	0
White:	70
Unknown :	24
TOTAL:	198

Patients by Ethnicity

Hispanic Latino Patients:	80
Non-Hispanic Latino Patien	94
Unknown Ethnicity Patients	24
TOTAL:	198

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care- Carbondale
Address: 1425 E Main Street
City: Carbondale
County: Jackson
HSA: 5
Medicare ID: 14-2514

Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: MGB Development Group, LLC
Other Ownership:
Medical Director Name: Randy Cowart, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 23
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 11
Dietician : 1
Social Worker: 2
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	12	15	12	0	15	12
Number of Patients Treated	39	38	42	40	0	44	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 88
 (Beginning patients)
Patients treated as of 12/31/2014: 90
 (Ending patients)
Total Unduplicated patients treated in calendar year: 148

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,180
Number of Missed Treatments: 501
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 11
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patien 3
Total: 16

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 27
Patients transferred out: 7
Patients voluntarily discontinued 1
Patients lost to follow up: 20
Patients deceased: 0
Total: 56

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 50%
Use Rate (including Missed Treatments): 52%
Use Rate (Beginning patients treated): 61%
Use Rate (Year end Patients/Stations*6): 63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	68.2%	6.8%	17.6%	0.7%	6.8%	100.0%	0.0%
	101	10	26	1	10	148	0
1/1/2013 to 12/31/2013	60.6%	3.7%	26.5%	0.4%	8.8%	100.0%	0.0%
Net Revenue	\$3,018,021	\$183,973	\$1,321,051	\$17,990	\$438,800	\$4,979,835	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	8	14
45-64 yr	30	20	50
65-74 yr	24	14	38
75 < yrs	26	20	46
Total	86	62	148

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	46
Hawaiian /Pacific Islande	0
White:	101
Unknown :	0
TOTAL:	148

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	145
Unknown Ethnicity Patients	0
TOTAL:	148

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Champaign
Address: 1405 West Park Street, Suite 100
City: Urbana
County: Champaign
HSA: 4
Medicare ID: 14-2588

Legal Entity Operator: Renal Research Institute, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Tim Max
Other Ownership:
Medical Director Name: Abdel-Moneim Attia
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 25
Certified Stations by CMS: 25
Peak Authorized Stations Operated: 25
Authorized Stations Setup and Staffed in Oct 1-7: 25
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 9
Dialysis Technician : 14
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.25	17.25	17.25	17.25	0	17.25	17.25
Number of Patients Treated	52	47	54	48	0	60	50

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 109
 (Beginning patients)
Patients treated as of 12/31/2014: 120
 (Ending patients)
Total Unduplicated patients treated in calendar year: 162

Facility Reported Treatment Information

In-Center Treatments in calendar year: 16,501
Number of Missed Treatments: 785
Average Daily Treatments:
Average Treatment Time (min): 280.0

ADDITIONS to the FACILITY

New Patients: 46
Transient Patients: 16
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 63

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 27
Patients voluntarily discontinued 3
Patients lost to follow up: 1
Patients deceased: 20
Total: 55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 23,400
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 74%
Use Rate (Beginning patients treated): 73%
Use Rate (Year end Patients/Stations*6): 80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.2%	13.0%	11.1%	1.2%	2.5%	100.0%	0.0%
Patient	117	21	18	2	4	162	0
1/1/2013 to 12/31/2013	37.5%	2.4%	59.3%	0.0%	0.9%	100.0%	0.0%
Net Revenue	\$4,157,300	\$263,905	\$6,575,141	\$0	\$96,079	\$11,092,425	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	11	23
45-64 yr	32	33	65
65-74 yr	18	19	37
75 < yrs	10	27	37
Total	72	90	162

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	79
Hawaiian /Pacific Islande	0
White:	75
Unknown :	8
TOTAL:	162

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	155
Unknown Ethnicity Patients	2
TOTAL:	162

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Chatham
Address: 333 West 87th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2744

Legal Entity Operator: Fresenius Medical Care Chatham, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: 333 W. 87TH STREET, LLC
Other Ownership:
Medical Director Name: Sreedevi Chittineni, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	12	15	12	0	15	12
Number of Patients Treated	31	24	36	21	0	32	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 57
 (Beginning patients)
Patients treated as of 12/31/2014: 67
 (Ending patients)
Total Unduplicated patients treated in calendar year: 108

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,471
Number of Missed Treatments: 634
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 49
Transient Patients: 11
Patients Re-Started: 0
Post-Transplant Patien 3
Total: 63

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 42
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 6
Total: 53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 57%
Use Rate (including Missed Treatments): 61%
Use Rate (Beginning patients treated): 59%
Use Rate (Year end Patients/Stations*6): 70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	63.9%	4.6%	27.8%	1.9%	1.9%	100.0%	0.0%
1/1/2013 to 12/31/2013	69	5	30	2	2	108	0
Net Revenue	\$850,505	\$93,027	\$1,253,196	\$55,139	\$169,124	\$2,420,991	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	3	15
45-64 yr	30	16	46
65-74 yr	11	8	19
75 < yrs	13	15	28
Total	66	42	108

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	108
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
TOTAL:	108

Patients by Ethnicity

Hispanic Latino Patients:	108
Non-Hispanic Latino Patien	0
Unknown Ethnicity Patients	0
TOTAL:	108

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Cicero
Address: 3000 S. Cicero Avenue
City: Cicero
County: Cook
HSA: 7
Medicare ID: 14-2754

Legal Entity Operator: Fresenius Medical Care Cicero, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: STUART B. LENHOFF
Other Ownership:
Medical Director Name: Matthew Andersen, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 7
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	20	12	20	12	0	21	11

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 20
 (Beginning patients)
Patients treated as of 12/31/2014: 40
 (Ending patients)
Total Unduplicated patients treated in calendar year: 84

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,668
Number of Missed Treatments: 101
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 27
Transient Patients: 37
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 64

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 39
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 4
Total: 43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 31%
Use Rate (including Missed Treatments): 32%
Use Rate (Beginning patients treated): 21%
Use Rate (Year end Patients/Stations*6): 42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.1%	7.1%	31.0%	4.8%	0.0%	100.0%	0.0%
Patient	48	6	26	4	0	84	0
1/1/2013 to 12/31/2013	31.1%	18.6%	50.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$111,897	\$66,867	\$181,517	\$0	\$0	\$360,281	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	28	12	40
65-74 yr	10	12	22
75 < yrs	9	5	14
Total	51	33	84

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	0
White:	66
Unknown :	0
TOTAL:	84

Patients by Ethnicity

Hispanic Latino Patients:	44
Non-Hispanic Latino Patien	40
Unknown Ethnicity Patients	0
TOTAL:	84

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Congress Parkway
Address: 3410 West Van Buren
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2631

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: CMGS, LLC
Other Ownership:
Medical Director Name: Asad Bakir, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 30
Certified Stations by CMS: 30
Peak Authorized Stations Operated: 30
Authorized Stations Setup and Staffed in Oct 1-7: 30
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 12
Dialysis Technician : 20
Dietician : 2
Social Worker: 1
LPN : 1
Other Health : 3
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	13.5	17.5	13.5	0	17.5	13.5
Number of Patients Treated	70	40	73	51	0	78	46

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 143
 (Beginning patients)
Patients treated as of 12/31/2014: 128
 (Ending patients)
Total Unduplicated patients treated in calendar year: 170

Facility Reported Treatment Information

In-Center Treatments in calendar year: 19,354
Number of Missed Treatments: 626
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 30
Transient Patients: 6
Patients Re-Started: 1
Post-Transplant Patien 2
Total: 39

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 4
Patients transferred out: 35
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 8
Total: 47

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 28,080
Use Rate (Treatments/Treatment capacity): 69%
Use Rate (including Missed Treatments): 71%
Use Rate (Beginning patients treated): 79%
Use Rate (Year end Patients/Stations*6): 71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	62.9%	16.5%	18.8%	1.8%	0.0%	100.0%	0.0%
	107	28	32	3	0	170	0
1/1/2013 to 12/31/2013	55.6%	17.1%	25.1%	2.2%	0.0%	100.0%	0.0%
Net Revenue	\$3,217,275	\$988,216	\$1,453,156	\$124,504	\$0	\$5,783,152	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	21	21	42
45-64 yr	32	32	64
65-74 yr	16	19	35
75 < yrs	13	16	29
Total	82	88	170

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	146
Hawaiian /Pacific Islande	0
White:	24
Unknown :	0
TOTAL:	170

Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patien	148
Unknown Ethnicity Patients	0
TOTAL:	170

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Des Plaines
Address: 1625 Oakton Place
City: Des Plaines
County: Cook
HSA: 7
Medicare ID: 14-2774

Legal Entity Operator: Fresenius Medical Care Des Plaines, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: WASHINGTON CENTER LLC 1
Other Ownership:
Medical Director Name: Daniel Kniaz, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13	0	0	13	0
Number of Patients Treated	15	0	15	0	0	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 1
 (Beginning patients)
Patients treated as of 12/31/2014: 19
 (Ending patients)
Total Unduplicated patients treated in calendar year: 27

Facility Reported Treatment Information

In-Center Treatments in calendar year: 1,353
Number of Missed Treatments: 2
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 20
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 27

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 9
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 0
Total: 9

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 12%
Use Rate (including Missed Treatments): 12%
Use Rate (Beginning patients treated): 1%
Use Rate (Year end Patients/Stations*6): 26%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	59.3%	7.4%	22.2%	7.4%	3.7%	100.0%	0.0%
Patient	16	2	6	2	1	27	0
1/1/2013 to 12/31/2013	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$0	\$0	\$9,804	\$0	\$0	\$9,804	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	3	8	11
65-74 yr	3	5	8
75 < yrs	3	2	5
Total	12	15	27

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	20
Unknown :	0
TOTAL:	27

Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patien	3
Unknown Ethnicity Patients	0
TOTAL:	27

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care DuQuoin
Address: 825 Sunset Avenue
City: DuQuoin
County: Perry
HSA: 5
Medicare ID: 14-2595

Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: MDG Development Group, LLC
Other Ownership:
Medical Director Name: Randy Cowart, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 11
Certified Stations by CMS: 11
Peak Authorized Stations Operated: 11
Authorized Stations Setup and Staffed in Oct 1-7: 11
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	0	10	10
Number of Patients Treated	19	12	16	14	0	20	14

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 26
 (Beginning patients)
Patients treated as of 12/31/2014: 36
 (Ending patients)
Total Unduplicated patients treated in calendar year: 53

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,235
Number of Missed Treatments: 56
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 21
Transient Patients: 6
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 27

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 11
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 2
Total: 17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 10,296
Use Rate (Treatments/Treatment capacity): 31%
Use Rate (including Missed Treatments): 32%
Use Rate (Beginning patients treated): 39%
Use Rate (Year end Patients/Stations*6): 55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.6%	1.9%	15.1%	0.0%	9.4%	100.0%	0.0%
Patient	39	1	8	0	5	53	0
1/1/2013 to 12/31/2013	69.9%	0.0%	17.5%	1.7%	10.8%	100.0%	0.0%
Net Revenue	\$789,381	\$0	\$197,354	\$19,730	\$122,206	\$1,128,671	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	12	11	23
65-74 yr	8	3	11
75 < yrs	7	9	16
Total	29	24	53

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	49
Unknown :	0
TOTAL:	53

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	53
Unknown Ethnicity Patients	0
TOTAL:	53

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Fresenius Medical Care Elgin	Legal Entity Operator:	Fresenius Medical Care Elgin, LLC
Address:	2130 Point Boulevard	Legal Entity Owner:	
City:	Elgin	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	RP 2 LIMITED PARTNERSHIP
HSA:	8	Other Ownership:	
Medicare ID:	14-2726	Medical Director Name:	Raju Ray, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	20
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19.5	19.5	19.5	19.5	0	19.5	19.5
Number of Patients Treated	40	31	38	31	0	39	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	63
Patients treated as of 12/31/2014: (Ending patients)	78
Total Unduplicated patients treated in calendar year:	132

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,673
Number of Missed Treatments:	270
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	44
Transient Patients:	23
Patients Re-Started:	1
Post-Transplant Patient:	1
Total:	69

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	34
Patients voluntarily discontinued:	5
Patients lost to follow up:	0
Patients deceased:	11
Total:	54

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.6%	4.5%	31.8%	4.5%	1.5%	100.0%	0.0%
Patient	76	6	42	6	2	132	0
1/1/2013 to 12/31/2013	50.1%	11.6%	35.2%	1.2%	1.8%	100.0%	0.0%
Net Revenue	\$1,368,531	\$316,897	\$962,848	\$32,927	\$50,516	\$2,731,720	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	15	24
45-64 yr	35	14	49
65-74 yr	18	14	32
75 < yrs	17	10	27
Total	79	53	132

Patients by Race

Asian Patients:	10
Native American/ Indian:	3
Black/ African American :	23
Hawaiian /Pacific Islande	0
White:	96
Unknown :	0
TOTAL:	132

Patients by Ethnicity

Hispanic Latino Patients:	38
Non-Hispanic Latino Patient	94
Unknown Ethnicity Patients	0
TOTAL:	132

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Elmhurst
Address: 133 E. Brush Hill Road, Ste 410
City: Elmhurst
County: DuPage
HSA: 7
Medicare ID: 14-2612

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: HC ELMHURST WEST I, LLC
Other Ownership:
Medical Director Name: Rukhsana Muneer, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 28
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 14
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	0	17	12
Number of Patients Treated	63	36	62	36	0	62	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 96
 (Beginning patients)
Patients treated as of 12/31/2014: 107
 (Ending patients)
Total Unduplicated patients treated in calendar year: 180

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14,954
Number of Missed Treatments: 247
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 0
Transient Patients: 0
Patients Re-Started: 11
Post-Transplant Patien 8
Total: 19

LOSSES to the FACILITY

Recovered patients: 40
Transplant Recipients: 25
Patients transferred out: 24
Patients voluntarily discontinued 20
Patients lost to follow up: 31
Patients deceased: 21
Total: 161

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26,208
Use Rate (Treatments/Treatment capacity): 57%
Use Rate (including Missed Treatments): 58%
Use Rate (Beginning patients treated): 57%
Use Rate (Year end Patients/Stations*6): 64%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.4%	4.6%	24.0%	0.0%	0.0%	100.0%	2.9%
Patient	125	8	42	0	0	175	5
1/1/2013 to 12/31/2103	53.5%	2.3%	43.9%	0.3%	0.0%	100.0%	0.0%
Net Revenue	\$3,467,158	\$149,241	\$2,847,063	\$20,863	\$0	\$6,484,324	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	8	19
45-64 yr	40	25	65
65-74 yr	24	20	44
75 < yrs	31	21	52
Total	106	74	180

Patients by Race

Asian Patients:	13
Native American/ Indian:	2
Black/ African American :	35
Hawaiian /Pacific Islande	0
White:	130
Unknown :	0
TOTAL:	180

Patients by Ethnicity

Hispanic Latino Patients:	38
Non-Hispanic Latino Patien	142
Unknown Ethnicity Patients	0
TOTAL:	180

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care -Glenview
Address: 4248 Commercial Way
City: Glenview
County: Cook
HSA: 7
Medicare ID: 14-2551

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: MICHIGAN AVE GROUP ADVISORY SERVICE
Other Ownership:
Medical Director Name: Venkata Behara, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	0	17	12
Number of Patients Treated	55	27	54	33	0	53	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 85
 (Beginning patients)
Patients treated as of 12/31/2014: 81
 (Ending patients)
Total Unduplicated patients treated in calendar year: 126

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,211
Number of Missed Treatments: 70
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 34
Transient Patients: 9
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 45

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 27
Patients voluntarily discontinued 6
Patients lost to follow up: 1
Patients deceased: 13
Total: 49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 65%
Use Rate (including Missed Treatments): 66%
Use Rate (Beginning patients treated): 71%
Use Rate (Year end Patients/Stations*6): 68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.8%	3.2%	15.1%	4.0%	0.0%	100.0%	0.0%
Patient	98	4	19	5	0	126	0
1/1/2013 to 12/31/2013	66.9%	7.8%	23.9%	1.3%	0.0%	100.0%	0.0%
Net Revenue	\$2,671,072	\$312,891	\$954,537	\$51,949	\$0	\$3,990,448	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	26	11	37
65-74 yr	18	12	30
75 < yrs	29	17	46
Total	82	44	126

Patients by Race

Asian Patients:	24
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	95
Unknown :	0
TOTAL:	126

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patien	109
Unknown Ethnicity Patients	0
TOTAL:	126

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Gurnee
Address: 101 Greenleaf
City: Gurnee
County: Lake
HSA: 8
Medicare ID: 14-2549

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Greenleaf Center West, LLC
Other Ownership:
Medical Director Name: Rakhi Khanna, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 7
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	16.5	16.5	16.5	0	16.5	16.5
Number of Patients Treated	39	41	41	37	0	41	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 78
(Beginning patients)
Patients treated as of 12/31/2014: 81
(Ending patients)
Total Unduplicated patients treated in calendar year: 115

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,673
Number of Missed Treatments: 242
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 26
Transient Patients: 14
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 40

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 29
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 8
Total: 38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 78%
Use Rate (including Missed Treatments): 80%
Use Rate (Beginning patients treated): 81%
Use Rate (Year end Patients/Stations*6): 84%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	62.2%	5.4%	29.7%	0.0%	2.7%	100.0%	3.6%
	69	6	33	0	3	111	4
1/1/2013 to 12/31/2013	52.5%	14.6%	26.0%	2.8%	4.2%	100.0%	0.0%
Net Revenue	\$1,812,775	\$503,336	\$896,694	\$97,401	\$143,891	\$3,454,098	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	8	15
45-64 yr	21	26	47
65-74 yr	11	15	26
75 < yrs	11	16	27
Total	50	65	115

Patients by Race

Asian Patients:	13
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	80
Unknown :	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patient	82
Unknown Ethnicity Patients	0
TOTAL:	115

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Fresenius Medical Care Joliet	Legal Entity Operator:	Fresenius Medical Care of Plainfield, LLC
Address:	721 East Jackson Street	Legal Entity Owner:	
City:	Joliet	Ownership Type:	Limited Liability Company
County:	Will	Property Owner:	MERIDIAN INVESTMENT PARTNERS, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2739	Medical Director Name:	Mohammad Shafi, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	13	16	13	0	16	13
Number of Patients Treated	37	19	37	20	0	33	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	48
Patients treated as of 12/31/2014: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	114

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,135
Number of Missed Treatments:	182
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	48
Transient Patients:	17
Patients Re-Started:	1
Post-Transplant Patient:	0
Total:	66

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	37
Patients voluntarily discontinued:	2
Patients lost to follow up:	1
Patients deceased:	8
Total:	48

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	69%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	51.8%	4.4%	35.1%	6.1%	2.6%	100.0%	0.0%
Patient	59	5	40	7	3	114	0
1/1/2013 to 12/31/2013	58.5%	4.0%	32.1%	2.5%	2.9%	100.0%	0.0%
Net Revenue	\$956,559	\$65,999	\$524,262	\$40,725	\$46,834	\$1,634,379	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	7	10
45-64 yr	36	24	60
65-74 yr	8	10	18
75 < yrs	11	15	26
Total	58	56	114

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	35
Hawaiian /Pacific Islander	0
White:	78
Unknown :	0
TOTAL:	114

Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patient	93
Unknown Ethnicity Patients	0
TOTAL:	114

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Logan Square
Address: 2721 N. Spaulding Avenue
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2766

Legal Entity Operator: Fresenius Medical Care Logan Square, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: V.P.R.E. REAL HOLDINGS, LLC
Other Ownership:
Medical Director Name: Eduardo Cremer, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	6	15	6	0	15	6
Number of Patients Treated	26	2	26	2	0	26	2

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 3
 (Beginning patients)
Patients treated as of 12/31/2014: 25
 (Ending patients)
Total Unduplicated patients treated in calendar year: 41

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,590
Number of Missed Treatments: 22
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 36
Transient Patients: 4
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 41

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 17
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 1
Total: 19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 23%
Use Rate (including Missed Treatments): 23%
Use Rate (Beginning patients treated): 4%
Use Rate (Year end Patients/Stations*6): 35%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	51.2%	2.4%	41.5%	2.4%	2.4%	100.0%	0.0%
Patient	21	1	17	1	1	41	0
1/1/2013 to 12/31/2013	0.0%	0.0%	89.7%	10.3%	0.0%	100.0%	0.0%
Net Revenue	\$0	\$0	\$115,165	\$13,178	\$0	\$128,343	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	11	6	17
65-74 yr	10	1	11
75 < yrs	6	1	7
Total	31	10	41

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	37
Unknown :	0
TOTAL:	41

Patients by Ethnicity

Hispanic Latino Patients:	27
Non-Hispanic Latino Patien	14
Unknown Ethnicity Patients	0
TOTAL:	41

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Lombard
Address: 1940 Springer Drive
City: Lombard
County: DuPage
HSA: 7
Medicare ID: 14-2722

Legal Entity Operator: Fresenius Medical Care Lombard, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Partner
Property Owner: OAK CREEK CENTER, LLC
Other Ownership:
Medical Director Name: Samir Kumar, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	0	13	13
Number of Patients Treated	18	16	20	17	0	19	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 38
 (Beginning patients)
Patients treated as of 12/31/2014: 36
 (Ending patients)
Total Unduplicated patients treated in calendar year: 70

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,713
Number of Missed Treatments: 93
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 28
Transient Patients: 5
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 34

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 25
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 7
Total: 36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 51%
Use Rate (including Missed Treatments): 52%
Use Rate (Beginning patients treated): 53%
Use Rate (Year end Patients/Stations*6): 50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	72.9%	1.4%	25.7%	0.0%	0.0%	100.0%	0.0%
	51	1	18	0	0	70	0
1/1/2013 to 12/31/2103	54.6%	3.1%	42.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,795,951	\$101,739	\$1,394,592	\$0	\$0	\$3,292,283	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	17	13	30
65-74 yr	9	11	20
75 < yrs	10	8	18
Total	38	32	70

Patients by Race

Asian Patients:	2
Native American/ Indian:	4
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	55
Unknown :	0
TOTAL:	70

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	65
Unknown Ethnicity Patients	0
TOTAL:	70

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Macomb
Address: 523 East Grant Street
City: Macomb
County: McDonough
HSA: 2
Medicare ID: 14-2591

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: McDonough District Hospital
Other Ownership:
Medical Director Name: Parthasarathy Srinivasan, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 6
Certified Stations by CMS: 6
Peak Authorized Stations Operated: 6
Authorized Stations Setup and Staffed in Oct 1-7: 6
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	0	11	11
Number of Patients Treated	10	12	11	10	0	11	10

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 20
 (Beginning patients)
Patients treated as of 12/31/2014: 19
 (Ending patients)
Total Unduplicated patients treated in calendar year: 33

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,254
Number of Missed Treatments: 42
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 11
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 13

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 7
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 5
Total: 15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 5,616
Use Rate (Treatments/Treatment capacity): 58%
Use Rate (including Missed Treatments): 59%
Use Rate (Beginning patients treated): 56%
Use Rate (Year end Patients/Stations*6): 53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.7%	3.0%	21.2%	0.0%	3.0%	100.0%	0.0%
Patient	24	1	7	0	1	33	0
1/1/2013 to 12/31/2013	68.1%	1.0%	24.4%	0.0%	6.6%	100.0%	0.0%
Net Revenue	\$645,221	\$8,999	\$230,683	\$0	\$62,052	\$946,954	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	8	5	13
65-74 yr	5	4	9
75 < yrs	3	8	11
Total	16	17	33

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	28
Unknown :	0
TOTAL:	33

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	33
Unknown Ethnicity Patients	0
TOTAL:	33

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Morris
Address: 1401 Lakewood Drive, Ste B
City: Morris
County: Grundy
HSA: 9
Medicare ID: 14-2596

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner:
Other Ownership:
Medical Director Name: Muhammad Shafi, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 10
Certified Stations by CMS: 10
Peak Authorized Stations Operated: 10
Authorized Stations Setup and Staffed in Oct 1-7: 10
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 1
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	0	13	0
Number of Patients Treated	14	0	16	0	0	15	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 17
 (Beginning patients)
Patients treated as of 12/31/2014: 14
 (Ending patients)
Total Unduplicated patients treated in calendar year: 23

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,356
Number of Missed Treatments: 71
Average Daily Treatments:
Average Treatment Time (min): 255.0

ADDITIONS to the FACILITY

New Patients: 2
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 4

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 7
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 2
Total: 9

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 9,360
Use Rate (Treatments/Treatment capacity): 25%
Use Rate (including Missed Treatments): 26%
Use Rate (Beginning patients treated): 28%
Use Rate (Year end Patients/Stations*6): 23%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.9%	4.3%	4.3%	0.0%	17.4%	100.0%	0.0%
Patient	17	1	1	0	4	23	0
1/1/2013 to 12/31/2013	63.7%	5.8%	22.1%	0.6%	7.8%	100.0%	0.0%
Net Revenue	\$732,578	\$67,072	\$254,323	\$7,273	\$89,651	\$1,150,897	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	6	1	7
65-74 yr	4	4	8
75 < yrs	2	2	4
Total	15	8	23

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	20
Unknown :	0
TOTAL:	23

Patients by Ethnicity

Hispanic Latino Patients:	23
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	0
TOTAL:	23

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Mundelein
Address: 1400 Townline Road
City: Mundelein
County: Lake
HSA: 8
Medicare ID: 14-2731

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: UNIVERSAL POOL COMPANY, INC
Other Ownership:
Medical Director Name: Shalini Patel, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	10	16	11	0	16	14
Number of Patients Treated	28	17	28	19	0	31	19

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 34
(Beginning patients)
Patients treated as of 12/31/2014: 52
(Ending patients)
Total Unduplicated patients treated in calendar year: 77

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6,363
Number of Missed Treatments: 160
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 38
Transient Patients: 4
Patients Re-Started: 2
Post-Transplant Patient: 0
Total: 44

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 14
Patients voluntarily discontinued: 0
Patients lost to follow up: 2
Patients deceased: 5
Total: 23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 57%
Use Rate (including Missed Treatments): 58%
Use Rate (Beginning patients treated): 47%
Use Rate (Year end Patients/Stations*6): 72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.1%	0.0%	20.8%	9.1%	0.0%	100.0%	0.0%
Patient	54	0	16	7	0	77	0
1/1/2013 to 12/31/2013	48.8%	1.6%	48.7%	0.9%	0.1%	100.0%	0.0%
Net Revenue	\$708,257	\$23,147	\$706,595	\$12,806	\$1,548	\$1,452,352	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	1	7
45-64 yr	17	6	23
65-74 yr	15	5	20
75 < yrs	21	6	27
Total	59	18	77

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	67
Unknown :	0
TOTAL:	77

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patient	65
Unknown Ethnicity Patients	0
TOTAL:	77

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Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Naperville
Address: 2451 S. Washington St.
City: Naperville
County: DuPage
HSA: 7
Medicare ID: 14-2765

Legal Entity Operator: Fresenius Medical Care Naperville, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: BRUSHY CREEK DIALYSIS, LLC
Other Ownership:
Medical Director Name: Enayat Osanloo, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 8
Dietician : 0
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	13	0	18	13
Number of Patients Treated	43	26	43	30	0	47	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 1
 (Beginning patients)
Patients treated as of 12/31/2014: 76
 (Ending patients)
Total Unduplicated patients treated in calendar year: 111

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,026
Number of Missed Treatments: 45
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 93
Transient Patients: 15
Patients Re-Started: 0
Post-Transplant Patient: 2
Total: 110

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 29
Patients voluntarily discontinued: 4
Patients lost to follow up: 0
Patients deceased: 0
Total: 36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 60%
Use Rate (including Missed Treatments): 61%
Use Rate (Beginning patients treated): 1%
Use Rate (Year end Patients/Stations*6): 79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	72.1%	1.8%	22.5%	1.8%	1.8%	100.0%	0.0%
	80	2	25	2	2	111	0
1/1/2013 to 12/31/2013	14.2%	0.0%	85.8%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$12,476	\$0	\$75,236	\$0	\$0	\$87,712	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	2	13
45-64 yr	27	12	39
65-74 yr	21	14	35
75 < yrs	10	14	24
Total	69	42	111

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	33
Hawaiian /Pacific Islander	0
White:	70
Unknown :	0
TOTAL:	111

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patient	106
Unknown Ethnicity Patients	0
TOTAL:	111

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Normal
Address: 1531 E. College Ave.
City: Normal
County: McLean
HSA: 4
Medicare ID: 14-2778

Legal Entity Operator: Fresenius Medical Care Normal, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: 1531 E. COLLEGE, LLC
Other Ownership:
Medical Director Name: Robert Bruha, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	0	14	0
Number of Patients Treated	9	0	13	0	0	12	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 0
 (Beginning patients)
Patients treated as of 12/31/2014: 22
 (Ending patients)
Total Unduplicated patients treated in calendar year: 28

Facility Reported Treatment Information

In-Center Treatments in calendar year: 715
Number of Missed Treatments: 9
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 24
Transient Patients: 4
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 28

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 5
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 1
Total: 6

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 6%
Use Rate (including Missed Treatments): 6%
Use Rate (Beginning patients treated): 0%
Use Rate (Year end Patients/Stations*6): 31%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	42.9%	10.7%	46.4%	0.0%	0.0%	100.0%	0.0%
Patient	12	3	13	0	0	28	0
1/1/2013 to 12/31/2013	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	5	7	12
65-74 yr	4	5	9
75 < yrs	2	3	5
Total	12	16	28

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	18
Unknown :	0
TOTAL:	28

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	27
Unknown Ethnicity Patients	0
TOTAL:	28

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Northfield
Address: 480 Central Ave.
City: Northfield
County: Cook
HSA: 7
Medicare ID: 14-2771

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Richard Abrams
Other Ownership:
Medical Director Name: Sandeep Mehta, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 3
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 1
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	8	8	0	0	8	8
Number of Patients Treated	2	0	3	0	0	3	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 1
 (Beginning patients)
Patients treated as of 12/31/2014: 5
 (Ending patients)
Total Unduplicated patients treated in calendar year: 62

Facility Reported Treatment Information

In-Center Treatments in calendar year: 877
Number of Missed Treatments: 25
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 61
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 61

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 57
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 0
Total: 57

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 8%
Use Rate (including Missed Treatments): 8%
Use Rate (Beginning patients treated): 1%
Use Rate (Year end Patients/Stations*6): 7%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.6%	4.8%	19.4%	3.2%	0.0%	100.0%	0.0%
Patient	45	3	12	2	0	62	0
1/1/2013 to 12/31/2013	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	13	5	18
65-74 yr	13	10	23
75 < yrs	12	8	20
Total	39	23	62

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	0
White:	41
Unknown :	0
TOTAL:	62

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	59
Unknown Ethnicity Patients	0
TOTAL:	62

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Oak Forest
Address: 5340A West 159th Street
City: Oak Forest
County: Cook
HSA: 7
Medicare ID: 14-2764

Legal Entity Operator: Fresenius Medical Care Oak Forest, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: RGE Investments #5 FMC, LLC
Other Ownership:
Medical Director Name: Jeanette McLaughlin, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	8	13	8	0	13	8
Number of Patients Treated	21	0	19	0	0	19	2

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 10
 (Beginning patients)
Patients treated as of 12/31/2014: 27
 (Ending patients)
Total Unduplicated patients treated in calendar year: 40

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,682
Number of Missed Treatments: 68
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 26
Transient Patients: 6
Patients Re-Started: 2
Post-Transplant Patien 0
Total: 34

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 7
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 7
Total: 15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 24%
Use Rate (including Missed Treatments): 24%
Use Rate (Beginning patients treated): 14%
Use Rate (Year end Patients/Stations*6): 38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.0%	2.5%	25.0%	2.5%	0.0%	100.0%	0.0%
Patient	28	1	10	1	0	40	0
1/1/2013 to 12/31/2013	4.3%	0.0%	95.7%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$4,211	\$0	\$93,160	\$0	\$0	\$97,372	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	11	2	13
65-74 yr	6	4	10
75 < yrs	4	7	11
Total	23	17	40

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	1
White:	16
Unknown :	5
TOTAL:	40

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	35
Unknown Ethnicity Patients	1
TOTAL:	40

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Fresenius Medical Care of Antioch	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	311 W. Depot St., Ste. H	Legal Entity Owner:	
City:	Antioch	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	Depot Street Station Development LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2673	Medical Director Name:	Omaima Degani, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11	0	16	11
Number of Patients Treated	26	14	26	15	0	27	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	49
Patients treated as of 12/31/2014: (Ending patients)	42
Total Unduplicated patients treated in calendar year:	74

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,629
Number of Missed Treatments:	345
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	15
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	25

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	17
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	9
Total:	32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.0%	0.0%	17.6%	5.4%	0.0%	100.0%	0.0%
Patient	57	0	13	4	0	74	0
1/1/2013 to 12/31/2013	69.1%	2.2%	25.1%	0.1%	3.5%	100.0%	0.0%
Net Revenue	\$1,952,788	\$62,679	\$708,573	\$4,051	\$98,841	\$2,826,933	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	4	9
45-64 yr	19	12	31
65-74 yr	6	14	20
75 < yrs	9	5	14
Total	39	35	74

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	57
Unknown :	0
TOTAL:	74

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patient	64
Unknown Ethnicity Patients	0
TOTAL:	74

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Deerfield
Address: 405 Lake Cook Road
City: Deerfield
County: Cook
HSA: 7
Medicare ID: 14-2710

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: LAKE COOK PLAZA, LLC
Other Ownership:
Medical Director Name: Shalini Patel, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 1
Dialysis Technician : 3
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	7	16	7	0	16	7
Number of Patients Treated	19	7	20	8	0	29	7

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 26
 (Beginning patients)
Patients treated as of 12/31/2014: 27
 (Ending patients)
Total Unduplicated patients treated in calendar year: 51

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6,680
Number of Missed Treatments: 276
Average Daily Treatments:
Average Treatment Time (min): 360.0

ADDITIONS to the FACILITY

New Patients: 22
Transient Patients: 4
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 27

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 28
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 2
Total: 34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 59%
Use Rate (including Missed Treatments): 62%
Use Rate (Beginning patients treated): 36%
Use Rate (Year end Patients/Stations*6): 38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.4%	0.0%	21.6%	0.0%	0.0%	100.0%	0.0%
Patient	40	0	11	0	0	51	0
1/31/2013 to 12/31/2013	47.0%	1.0%	51.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,280,734	\$28,505	\$1,413,044	\$0	\$641	\$2,722,925	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	6	6	12
65-74 yr	7	3	10
75 < yrs	18	9	27
Total	32	19	51

Patients by Race

Asian Patients:	3
Native American/ Indian:	1
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	31
Unknown :	11
TOTAL:	51

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	44
Unknown Ethnicity Patients	0
TOTAL:	51

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Lake Bluff
Address: 101 Waukegan Rd., Ste. 700
City: Lake Bluff
County: Lake
HSA: 8
Medicare ID: 14-2669

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Mike Kenney
Other Ownership:
Medical Director Name: Joshua Trob, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	14	18	14	0	18	16
Number of Patients Treated	39	28	38	30	0	42	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 76
 (Beginning patients)
Patients treated as of 12/31/2014: 70
 (Ending patients)
Total Unduplicated patients treated in calendar year: 121

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,655
Number of Missed Treatments: 205
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 25
Transient Patients: 17
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 44

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 45
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 11
Total: 59

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 73%
Use Rate (Beginning patients treated): 79%
Use Rate (Year end Patients/Stations*6): 73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	65.3%	2.5%	24.0%	1.7%	6.6%	100.0%	0.0%
	79	3	29	2	8	121	0
1/1/2013 to 12/31/2013	46.1%	6.4%	45.2%	0.5%	1.9%	100.0%	0.0%
Net Revenue	\$2,029,767	\$280,536	\$1,991,626	\$21,606	\$83,752	\$4,407,287	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	9	20
45-64 yr	32	11	43
65-74 yr	22	6	28
75 < yrs	16	14	30
Total	81	40	121

Patients by Race

Asian Patients:	5
Native American/ Indian:	1
Black/ African American :	39
Hawaiian /Pacific Islande	3
White:	72
Unknown :	1
TOTAL:	121

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	102
Unknown Ethnicity Patients	0
TOTAL:	121

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Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Lakeview
Address: 4008 N. Broadway, St. 1200
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2679

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Thorek Hospital and Medical Center
Other Ownership:
Medical Director Name: Sudesh Vohra, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 14
Certified Stations by CMS: 10
Peak Authorized Stations Operated: 10
Authorized Stations Setup and Staffed in Oct 1-7: 10
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	26	29	24	29	0	27	28

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 56
 (Beginning patients)
Patients treated as of 12/31/2014: 56
 (Ending patients)
Total Unduplicated patients treated in calendar year: 82

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,661
Number of Missed Treatments: 83
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 22
Transient Patients: 2
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 26

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 16
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 5
Total: 24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13,104
Use Rate (Treatments/Treatment capacity): 66%
Use Rate (including Missed Treatments): 67%
Use Rate (Beginning patients treated): 67%
Use Rate (Year end Patients/Stations*6): 67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.1%	6.1%	22.0%	3.7%	1.2%	100.0%	0.0%
Patient	55	5	18	3	1	82	0
1/1/2013 to 12/31/2013	67.9%	10.5%	17.5%	2.2%	1.9%	100.0%	0.0%
Net Revenue	\$1,698,000	\$263,536	\$436,337	\$55,466	\$46,939	\$2,500,278	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	26	5	31
65-74 yr	25	4	29
75 < yrs	11	6	17
Total	66	16	82

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	28
Hawaiian /Pacific Islande	0
White:	46
Unknown :	0
TOTAL:	82

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	63
Unknown Ethnicity Patients	0
TOTAL:	82

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of McHenry
Address: 4312 W. Elm St.
City: McHenry
County: McHenry
HSA: 8
Medicare ID: 14-2672

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Heidner Property Management Co, Inc.
Other Ownership:
Medical Director Name: Karol Rosner, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	12	14	12	0	14	12
Number of Patients Treated	21	18	24	19	0	24	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 45
 (Beginning patients)
Patients treated as of 12/31/2014: 40
 (Ending patients)
Total Unduplicated patients treated in calendar year: 77

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6,202
Number of Missed Treatments: 59
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 18
Transient Patients: 10
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 30

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 4
Patients transferred out: 22
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 3
Total: 34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13,104
Use Rate (Treatments/Treatment capacity): 47%
Use Rate (including Missed Treatments): 48%
Use Rate (Beginning patients treated): 54%
Use Rate (Year end Patients/Stations*6): 48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	64.9%	2.6%	26.0%	2.6%	3.9%	100.0%	0.0%
1/1/2013 to 12/31/2013	50	2	20	2	3	77	0
Net Revenue	\$1,219,527	\$141,708	\$1,127,658	\$61,831	\$121,656	\$2,672,380	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	20	9	29
65-74 yr	13	7	20
75 < yrs	14	3	17
Total	53	24	77

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	68
Unknown :	1
TOTAL:	77

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patien	67
Unknown Ethnicity Patients	2
TOTAL:	77

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Metropolis
Address: 20 Hospital Dr
City: Metropolis
County: Massac
HSA: 5
Medicare ID: 14-2705

Legal Entity Operator: Metropolis Dialysis Services, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Massac Memorial Hospital
Other Ownership:
Medical Director Name: Steven McCullough, D.O.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 1
Dialysis Technician : 1
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	8	12	9	0	12	9
Number of Patients Treated	14	8	16	9	0	16	9

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 23
 (Beginning patients)
Patients treated as of 12/31/2014: 28
 (Ending patients)
Total Unduplicated patients treated in calendar year: 39

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,566
Number of Missed Treatments: 110
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 11
Transient Patients: 6
Patients Re-Started: 3
Post-Transplant Patien 0
Total: 20

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 0
Patients transferred out: 8
Patients voluntarily discontinued 2
Patients lost to follow up: 1
Patients deceased: 1
Total: 15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 48%
Use Rate (including Missed Treatments): 49%
Use Rate (Beginning patients treated): 48%
Use Rate (Year end Patients/Stations*6): 58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.2%	12.8%	15.4%	0.0%	2.6%	100.0%	0.0%
Patient	27	5	6	0	1	39	0
1/1/2013 to 12/31/2013	76.8%	13.7%	9.5%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$662,146	\$118,314	\$81,868	\$0	\$0	\$862,328	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	10	6	16
65-74 yr	6	2	8
75 < yrs	8	3	11
Total	27	12	39

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	29
Unknown :	0
TOTAL:	39

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	39
Unknown Ethnicity Patients	0
TOTAL:	39

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Mokena
Address: 8910 West 192nd Street
City: Mokena
County: Will
HSA: 9
Medicare ID: 14-2689

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: VIP Holdings I, LLC
Other Ownership:
Medical Director Name: Abraham Thomas, M.D.
Provides Incenter Nocturnal Dialysis: ☒

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 6
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23.99	12	23.99	12	0	23.99	12
Number of Patients Treated	35	15	35	15	0	35	14

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 53
 (Beginning patients)
Patients treated as of 12/31/2014: 53
 (Ending patients)
Total Unduplicated patients treated in calendar year: 95

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,322
Number of Missed Treatments: 145
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 31
Transient Patients: 11
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 43

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 3
Patients transferred out: 30
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 8
Total: 43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 65%
Use Rate (including Missed Treatments): 66%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.6%	2.1%	26.3%	0.0%	0.0%	100.0%	0.0%
Patient	68	2	25	0	0	95	0
1/1/2013 to 12/31/2013	54.7%	1.6%	42.8%	0.9%	0.0%	100.0%	0.0%
Net Revenue	\$1,366,113	\$38,919	\$1,069,205	\$22,557	\$0	\$2,496,794	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	5	18
45-64 yr	15	9	24
65-74 yr	13	12	25
75 < yrs	15	13	28
Total	56	39	95

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	72
Unknown :	0
TOTAL:	95

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	90
Unknown Ethnicity Patients	0
TOTAL:	95

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Naperville North
Address: 516 West 5th Avenue
City: Naperville
County: DuPage
HSA: 7
Medicare ID: 14-2678

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Mill street Properties, LLC
Other Ownership:
Medical Director Name: Gregory Kozeny, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 21
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 7
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	19	19	0	17	19
Number of Patients Treated	32	29	36	36	0	34	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 74
 (Beginning patients)
Patients treated as of 12/31/2014: 73
 (Ending patients)
Total Unduplicated patients treated in calendar year: 129

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,995
Number of Missed Treatments: 266
Average Daily Treatments:
Average Treatment Time (min): 255.0

ADDITIONS to the FACILITY

New Patients: 43
Transient Patients: 19
Patients Re-Started: 3
Post-Transplant Patien 0
Total: 65

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 7
Patients transferred out: 53
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 10
Total: 72

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 19,656
Use Rate (Treatments/Treatment capacity): 51%
Use Rate (including Missed Treatments): 52%
Use Rate (Beginning patients treated): 59%
Use Rate (Year end Patients/Stations*6): 58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.0%	1.6%	32.6%	2.3%	1.6%	100.0%	0.0%
Patient	80	2	42	3	2	129	0
1/1/2013 to 12/31/2013	49.4%	2.2%	48.1%	0.3%	0.0%	100.0%	0.0%
Net Revenue	\$1,956,838	\$87,373	\$1,906,470	\$12,668	\$0	\$3,963,349	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	7	20
45-64 yr	22	16	38
65-74 yr	19	15	34
75 < yrs	16	21	37
Total	70	59	129

Patients by Race

Asian Patients:	20
Native American/ Indian:	1
Black/ African American :	29
Hawaiian /Pacific Islande	0
White:	79
Unknown :	0
TOTAL:	129

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	119
Unknown Ethnicity Patients	0
TOTAL:	129

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Oswego
Address: 1051 Station Drive
City: Oswego
County: Kendall
HSA: 9
Medicare ID: 14-2677

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Keneipp Properties
Other Ownership:
Medical Director Name: Atif Fakhruddin, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 11
Certified Stations by CMS: 11
Peak Authorized Stations Operated: 11
Authorized Stations Setup and Staffed in Oct 1-7: 11
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	21	21	22	20	0	22	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 49
 (Beginning patients)
Patients treated as of 12/31/2014: 51
 (Ending patients)
Total Unduplicated patients treated in calendar year: 94

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,271
Number of Missed Treatments: 382
Average Daily Treatments:
Average Treatment Time (min): 260.0

ADDITIONS to the FACILITY

New Patients: 27
Transient Patients: 17
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 45

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 25
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 14
Total: 43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 10,296
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 74%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 77%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.0%	4.3%	24.5%	2.1%	3.2%	100.0%	0.0%
Patient	62	4	23	2	3	94	0
1/1/2013 to 12/31/2013	41.8%	3.5%	51.4%	1.6%	1.8%	100.0%	0.0%
Net Revenue	\$1,061,143	\$89,523	\$1,306,274	\$39,493	\$45,214	\$2,541,648	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	6	10
45-64 yr	20	7	27
65-74 yr	17	18	35
75 < yrs	12	10	22
Total	53	41	94

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	1
White:	64
Unknown :	0
TOTAL:	94

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patien	82
Unknown Ethnicity Patients	0
TOTAL:	94

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Roseland
Address: 132 West 111th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2690

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Roseland Medical Center LLC
Other Ownership:
Medical Director Name: Nimeet Brahmabhatt, MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	31	28	30	27	0	31	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 65
 (Beginning patients)
Patients treated as of 12/31/2014: 70
 (Ending patients)
Total Unduplicated patients treated in calendar year: 104

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,490
Number of Missed Treatments: 709
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 28
Transient Patients: 8
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 36

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 23
Patients voluntarily discontinued: 0
Patients lost to follow up: 2
Patients deceased: 7
Total: 34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 84%
Use Rate (including Missed Treatments): 91%
Use Rate (Beginning patients treated): 90%
Use Rate (Year end Patients/Stations*6): 97%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	51.0%	15.4%	30.8%	1.0%	1.9%	100.0%	0.0%
Patient	53	16	32	1	2	104	0
1/1/2013 to 12/31/2013	46.9%	21.0%	30.9%	1.1%	0.0%	100.0%	0.0%
Net Revenue	\$1,458,807	\$653,520	\$960,537	\$35,060	\$0	\$3,107,924	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	10	22
45-64 yr	30	22	52
65-74 yr	10	5	15
75 < yrs	6	9	15
Total	58	46	104

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	104
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
TOTAL:	104

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	104
Unknown Ethnicity Patients	0
TOTAL:	104

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Sandwich
Address: 1310 North Main Street
City: Sandwich
County: DeKalb
HSA: 1
Medicare ID: 14-2700

Legal Entity Operator: Fresenius Medical Care Sandwich, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: SANDWICH DEVELOPMENT PARTNERS, LLC
Other Ownership:
Medical Director Name: Atif Fakhruddin, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 10
Certified Stations by CMS: 10
Peak Authorized Stations Operated: 10
Authorized Stations Setup and Staffed in Oct 1-7: 9
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	15	13	16	12	0	16	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 30
 (Beginning patients)
Patients treated as of 12/31/2014: 33
 (Ending patients)
Total Unduplicated patients treated in calendar year: 74

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,758
Number of Missed Treatments: 98
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 34
Transient Patients: 10
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 45

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 15
Patients voluntarily discontinued 6
Patients lost to follow up: 0
Patients deceased: 7
Total: 30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 9,360
Use Rate (Treatments/Treatment capacity): 51%
Use Rate (including Missed Treatments): 52%
Use Rate (Beginning patients treated): 50%
Use Rate (Year end Patients/Stations*6): 55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.6%	4.1%	23.0%	0.0%	1.4%	100.0%	0.0%
Patient	53	3	17	0	1	74	0
1/1/2013 to 12/31/2013	54.9%	2.0%	42.8%	0.3%	0.0%	100.0%	0.0%
Net Revenue	\$1,047,987	\$39,095	\$816,974	\$5,504	\$0	\$1,909,561	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	5	9
45-64 yr	14	9	23
65-74 yr	15	10	25
75 < yrs	10	7	17
Total	43	31	74

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	67
Unknown :	0
TOTAL:	74

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	70
Unknown Ethnicity Patients	0
TOTAL:	74

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Streator
Address: 2356 North Bloomington Street
City: Streator
County: LaSalle
HSA: 2
Medicare ID: 14-2695

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Sandor Development Co.
Other Ownership:
Medical Director Name: David Rosborough, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 1
Dialysis Technician : 1
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	7	10	6	0	10.5	6
Number of Patients Treated	11	4	12	4	0	12	4

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 20
 (Beginning patients)
Patients treated as of 12/31/2014: 16
 (Ending patients)
Total Unduplicated patients treated in calendar year: 26

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,702
Number of Missed Treatments: 54
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 5
Transient Patients: 1
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 6

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 2
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 3
Total: 10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 36%
Use Rate (including Missed Treatments): 37%
Use Rate (Beginning patients treated): 42%
Use Rate (Year end Patients/Stations*6): 33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.1%	3.8%	23.1%	0.0%	0.0%	100.0%	0.0%
Patient	19	1	6	0	0	26	0
1/1/2013 to 12/31/2013	76.8%	0.9%	22.3%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$690,753	\$8,357	\$200,631	\$0	\$0	\$899,741	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	6	4	10
65-74 yr	3	2	5
75 < yrs	7	4	11
Total	16	10	26

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	21
Unknown :	0
TOTAL:	26

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	25
Unknown Ethnicity Patients	0
TOTAL:	26

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of Uptown
Address: 4720 North Marine Drive, Ste 200
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2692

Legal Entity Operator: Renal Care Group Chicago Uptown, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: ZRG-CVI Lakeshore Marine Drive, LLC
Other Ownership:
Medical Director Name: Neil Soifer, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 7
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	29	29	30	29	0	32	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 68
 (Beginning patients)
Patients treated as of 12/31/2014: 53
 (Ending patients)
Total Unduplicated patients treated in calendar year: 93

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,931
Number of Missed Treatments: 247
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 19
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patien 4
Total: 28

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 4
Patients transferred out: 28
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 5
Total: 40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 80%
Use Rate (including Missed Treatments): 82%
Use Rate (Beginning patients treated): 94%
Use Rate (Year end Patients/Stations*6): 74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.7%	10.8%	18.3%	3.2%	0.0%	100.0%	0.0%
Patient	63	10	17	3	0	93	0
1/1/2013 to 12/31/2013	41.8%	14.0%	44.0%	0.2%	0.0%	100.0%	0.0%
Net Revenue	\$1,617,963	\$540,676	\$1,703,689	\$9,261	\$0	\$3,871,590	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	9	16
45-64 yr	16	11	27
65-74 yr	6	12	18
75 < yrs	11	21	32
Total	40	53	93

Patients by Race

Asian Patients:	16
Native American/ Indian:	0
Black/ African American :	36
Hawaiian /Pacific Islande	0
White:	18
Unknown :	23
TOTAL:	93

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	76
Unknown Ethnicity Patients	10
TOTAL:	93

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care of West Chicago
Address: 1859 North Neltner Boulevard
City: West Chicago
County: DuPage
HSA: 7
Medicare ID: 14-2702

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: West Chicago Management LLC
Other Ownership:
Medical Director Name: Jeffrey Kropp, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	0	16	12
Number of Patients Treated	31	7	31	8	0	32	8

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 29
 (Beginning patients)
Patients treated as of 12/31/2014: 38
 (Ending patients)
Total Unduplicated patients treated in calendar year: 62

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,106
Number of Missed Treatments: 47
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 17
Transient Patients: 16
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 33

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 16
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 3
Total: 19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 45%
Use Rate (including Missed Treatments): 46%
Use Rate (Beginning patients treated): 40%
Use Rate (Year end Patients/Stations*6): 53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.4%	1.6%	19.4%	1.6%	0.0%	100.0%	0.0%
Patient	48	1	12	1	0	62	0
1/1/2013 to 12/31/2013	47.3%	6.2%	46.2%	0.2%	0.0%	100.0%	0.0%
Net Revenue	\$1,204,570	\$157,644	\$1,177,100	\$6,289	\$0	\$2,545,604	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	4	10
45-64 yr	15	4	19
65-74 yr	14	8	22
75 < yrs	6	5	11
Total	41	21	62

Patients by Race

Asian Patients:	10
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	47
Unknown :	0
TOTAL:	62

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patient	52
Unknown Ethnicity Patients	2
TOTAL:	62

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Fresenius Medical Care Palatine	Legal Entity Operator:	Fresenius Medical Care Palatine, LLC
Address:	691 E. Dundee Road	Legal Entity Owner:	
City:	Palatine	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	RAMCO-GERSHENSON PROPERTIES, LP
HSA:	7	Other Ownership:	
Medicare ID:	14-2723	Medical Director Name:	Manish Tanna, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	0	17	12
Number of Patients Treated	23	16	24	18	0	27	15

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	47
Patients treated as of 12/31/2014: (Ending patients)	49
Total Unduplicated patients treated in calendar year:	81

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,132
Number of Missed Treatments:	43
Average Daily Treatments:	
Average Treatment Time (min):	255.0

ADDITIONS to the FACILITY

New Patients:	28
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patient:	0
Total:	34

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	22
Patients voluntarily discontinued:	4
Patients lost to follow up:	0
Patients deceased:	3
Total:	32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	55%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.0%	1.2%	34.6%	0.0%	1.2%	100.0%	0.0%
Patient	51	1	28	0	1	81	0
1/1/2013 to 12/31/2013	37.9%	1.3%	59.8%	1.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,365,909	\$48,529	\$2,156,195	\$35,534	\$0	\$3,606,167	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	10	9	19
65-74 yr	21	12	33
75 < yrs	11	11	22
Total	46	35	81

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islander	0
White:	65
Unknown :	0
TOTAL:	81

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patient	72
Unknown Ethnicity Patients	0
TOTAL:	81

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Pekin
Address: 3521 Veterans Parkway
City: Pekin
County: Tazewell
HSA: 2
Medicare ID: 14-2571

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Cullinan Properties
Other Ownership:
Medical Director Name: Timothy Pflederer, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 9
Certified Stations by CMS: 9
Peak Authorized Stations Operated: 9
Authorized Stations Setup and Staffed in Oct 1-7: 9
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11	0	16	11
Number of Patients Treated	21	9	22	11	0	20	12

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 39
 (Beginning patients)
Patients treated as of 12/31/2014: 35
 (Ending patients)
Total Unduplicated patients treated in calendar year: 58

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6,057
Number of Missed Treatments: 147
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 12
Transient Patients: 6
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 19

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 4
Patients transferred out: 12
Patients voluntarily discontinued 0
Patients lost to follow up: 7
Patients deceased: 0
Total: 23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 8,424
Use Rate (Treatments/Treatment capacity): 72%
Use Rate (including Missed Treatments): 74%
Use Rate (Beginning patients treated): 72%
Use Rate (Year end Patients/Stations*6): 65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.2%	0.0%	37.9%	3.4%	3.4%	100.0%	0.0%
Patient	32	0	22	2	2	58	0
1/1/2013 to 12/31/2013	36.8%	1.3%	57.4%	0.2%	4.3%	100.0%	0.0%
Net Revenue	\$853,453	\$30,458	\$1,331,538	\$3,796	\$100,410	\$2,319,656	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	13	7	20
65-74 yr	8	7	15
75 < yrs	6	9	15
Total	32	26	58

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	58
Unknown :	0
TOTAL:	58

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	58
Unknown Ethnicity Patients	0
TOTAL:	58

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Pontiac
Address: 804 West Madison Street
City: Pontiac
County: Livingston
HSA: 4
Medicare ID: 14-2611

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: FTB, LLC
Other Ownership:
Medical Director Name: Robert Bruha, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 9
Certified Stations by CMS: 9
Peak Authorized Stations Operated: 9
Authorized Stations Setup and Staffed in Oct 1-7: 9
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	11	13	12	0	12	13
Number of Patients Treated	15	13	16	14	0	16	15

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 30
 (Beginning patients)
Patients treated as of 12/31/2014: 30
 (Ending patients)
Total Unduplicated patients treated in calendar year: 53

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,413
Number of Missed Treatments: 130
Average Daily Treatments:
Average Treatment Time (min): 250.0

ADDITIONS to the FACILITY

New Patients: 22
Transient Patients: 15
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 39

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 18
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 6
Total: 29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 8,424
Use Rate (Treatments/Treatment capacity): 52%
Use Rate (including Missed Treatments): 54%
Use Rate (Beginning patients treated): 56%
Use Rate (Year end Patients/Stations*6): 56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.6%	5.7%	18.9%	0.0%	1.9%	100.0%	0.0%
Patient	39	3	10	0	1	53	0
1/1/2013 to 12/31/2013	61.9%	3.9%	32.9%	1.2%	0.2%	100.0%	0.0%
Net Revenue	\$757,588	\$47,386	\$402,128	\$14,074	\$1,962	\$1,223,137	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	12	7	19
65-74 yr	6	9	15
75 < yrs	8	4	12
Total	30	23	53

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	49
Unknown :	0
TOTAL:	53

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	52
Unknown Ethnicity Patients	0
TOTAL:	53

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Randolph County
Address: 102 Memorial Drive
City: Chester
County: Randolph
HSA: 5
Medicare ID: 14-2589

Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Chester Memorial Hospital
Other Ownership:
Medical Director Name: Muhammad Kamran, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	0	10	10
Number of Patients Treated	11	6	15	8	0	14	9

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 22
 (Beginning patients)
Patients treated as of 12/31/2014: 27
 (Ending patients)
Total Unduplicated patients treated in calendar year: 38

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,527
Number of Missed Treatments: 154
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 14
Transient Patients: 1
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 15

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 5
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 6
Total: 11

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 47%
Use Rate (including Missed Treatments): 49%
Use Rate (Beginning patients treated): 46%
Use Rate (Year end Patients/Stations*6): 56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.2%	5.3%	23.7%	2.6%	5.3%	100.0%	0.0%
Patient	24	2	9	1	2	38	0
1/1/2013 to 12/31/2013	76.1%	4.8%	18.4%	0.0%	0.8%	100.0%	0.0%
Net Revenue	\$700,069	\$43,848	\$168,952	\$163	\$7,238	\$920,270	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	9	5	14
65-74 yr	2	4	6
75 < yrs	7	5	12
Total	22	16	38

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	32
Unknown :	0
TOTAL:	38

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	35
Unknown Ethnicity Patients	0
TOTAL:	38

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Regency Park
Address: 124 Regency park, Suite 1
City: O'Fallon
County: St. Clair
HSA: 11
Medicare ID: 14-2558

Legal Entity Operator: RAI Care Centers of Illinois I, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Savvi Investment, Inc.
Other Ownership:
Medical Director Name: Matthew Koch, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 7
Dietician : 1
Social Worker: 1
LPN : 2
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	14	15	0	15	17
Number of Patients Treated	48	48	47	48	0	51	53

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 108
 (Beginning patients)
Patients treated as of 12/31/2014: 111
 (Ending patients)
Total Unduplicated patients treated in calendar year: 176

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15,371
Number of Missed Treatments: 1,199
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 45
Transient Patients: 15
Patients Re-Started: 6
Post-Transplant Patien 2
Total: 68

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 1
Patients transferred out: 32
Patients voluntarily discontinued 3
Patients lost to follow up: 1
Patients deceased: 24
Total: 65

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 82%
Use Rate (including Missed Treatments): 89%
Use Rate (Beginning patients treated): 90%
Use Rate (Year end Patients/Stations*6): 93%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	67.0%	2.3%	27.3%	1.1%	2.3%	100.0%	0.0%
	118	4	48	2	4	176	0
1/1/2013 to 12/31/2013	55.5%	4.1%	38.8%	0.3%	1.3%	100.0%	0.0%
Net Revenue	\$3,119,630	\$228,670	\$2,181,364	\$18,713	\$70,460	\$5,618,837	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	4	18
45-64 yr	39	34	73
65-74 yr	27	18	45
75 < yrs	22	18	40
Total	102	74	176

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	96
Hawaiian /Pacific Islande	0
White:	79
Unknown :	0
TOTAL:	176

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	174
Unknown Ethnicity Patients	0
TOTAL:	176

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care River Forest
Address: 103 Forest Avenue
City: River Forest
County: Cook
HSA: 7
Medicare ID: 14-2735

Legal Entity Operator: Fresenius Medical Care River Forest, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Willem Q. Olsthoorn
Other Ownership:
Medical Director Name: George Naratadam, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 11
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	42	34	46	36	0	46	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 93
 (Beginning patients)
Patients treated as of 12/31/2014: 83
 (Ending patients)
Total Unduplicated patients treated in calendar year: 140

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13,123
Number of Missed Treatments: 776
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 37
Transient Patients: 14
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 52

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 8
Patients transferred out: 38
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 15
Total: 62

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 70%
Use Rate (including Missed Treatments): 74%
Use Rate (Beginning patients treated): 78%
Use Rate (Year end Patients/Stations*6): 69%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.4%	5.0%	22.1%	1.4%	0.0%	100.0%	0.0%
Patient	100	7	31	2	0	140	0
1/1/2013 to 12/31/2013	55.9%	4.2%	39.2%	0.5%	0.2%	100.0%	0.0%
Net Revenue	\$2,999,519	\$226,436	\$2,102,193	\$27,238	\$11,791	\$5,367,177	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	18	7	25
45-64 yr	39	27	66
65-74 yr	23	26	49
75 < yrs	0	0	0
Total	80	60	140

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	98
Hawaiian /Pacific Islande	0
White:	38
Unknown :	0
TOTAL:	140

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patien	128
Unknown Ethnicity Patients	0
TOTAL:	140

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Ross Dialysis - Englewood
Address: 6333 South Green Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2670

Legal Entity Operator: Ross Dialysis Englewood, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: AIN Investments, LLC
Other Ownership:
Medical Director Name: April Kennedy, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	40	39	40	38	0	42	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 94
 (Beginning patients)
Patients treated as of 12/31/2014: 86
 (Ending patients)
Total Unduplicated patients treated in calendar year: 119

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,175
Number of Missed Treatments: 711
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 34
Transient Patients: 6
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 41

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 24
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 12
Total: 40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 81%
Use Rate (including Missed Treatments): 86%
Use Rate (Beginning patients treated): 98%
Use Rate (Year end Patients/Stations*6): 90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	61.3%	12.6%	21.8%	0.8%	3.4%	100.0%	0.0%
	73	15	26	1	4	119	0
1/1/2013 to 12/31/2013	61.6%	17.1%	19.3%	1.1%	0.9%	100.0%	0.0%
Net Revenue	\$2,204,962	\$612,065	\$692,791	\$40,755	\$31,254	\$3,581,826	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	6	17
45-64 yr	34	21	55
65-74 yr	16	19	35
75 < yrs	4	8	12
Total	65	54	119

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	118
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	119

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	118
Unknown Ethnicity Patients	0
TOTAL:	119

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care South Deering
Address: 10559 S. Torrence Ave.
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2756

Legal Entity Operator: Fresenius Medical Care South Deering, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: TORRENCE COMPLEX, LP
Other Ownership:
Medical Director Name: Richard Hong, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	7.5	12.5	7.5	0	12.5	7.5
Number of Patients Treated	27	11	30	10	0	28	12

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 21
 (Beginning patients)
Patients treated as of 12/31/2014: 43
 (Ending patients)
Total Unduplicated patients treated in calendar year: 59

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,143
Number of Missed Treatments: 311
Average Daily Treatments:
Average Treatment Time (min): 255.0

ADDITIONS to the FACILITY

New Patients: 43
Transient Patients: 7
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 51

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 17
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 2
Total: 19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 27%
Use Rate (including Missed Treatments): 29%
Use Rate (Beginning patients treated): 18%
Use Rate (Year end Patients/Stations*6): 36%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.9%	3.4%	39.0%	1.7%	0.0%	100.0%	0.0%
Patient	33	2	23	1	0	59	0
1/1/2013 to 12/31/2013	23.8%	0.3%	64.0%	11.9%	0.0%	100.0%	0.0%
Net Revenue	\$101,442	\$1,147	\$272,749	\$50,639	\$0	\$425,978	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	24	11	35
65-74 yr	5	7	12
75 < yrs	3	3	6
Total	36	23	59

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	40
Hawaiian /Pacific Islande	0
White:	19
Unknown :	0
TOTAL:	59

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patien	42
Unknown Ethnicity Patients	0
TOTAL:	59

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care South Suburban
Address: 2609 West Lincoln Highway
City: Olympia Fields
County: Cook
HSA: 7
Medicare ID: 14-2517

Legal Entity Operator: SSKG, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: IRA HOLDINGS II, LLC
Other Ownership:
Medical Director Name: Lourdes Terrado, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 27
Certified Stations by CMS: 27
Peak Authorized Stations Operated: 27
Authorized Stations Setup and Staffed in Oct 1-7: 27
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 18
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	68	58	68	59	0	72	58

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 141
 (Beginning patients)
Patients treated as of 12/31/2014: 136
 (Ending patients)
Total Unduplicated patients treated in calendar year: 217

Facility Reported Treatment Information

In-Center Treatments in calendar year: 20,420
Number of Missed Treatments: 841
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 50
Transient Patients: 23
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 75

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 5
Patients transferred out: 52
Patients voluntarily discontinued 4
Patients lost to follow up: 3
Patients deceased: 17
Total: 83

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 25,272
Use Rate (Treatments/Treatment capacity): 81%
Use Rate (including Missed Treatments): 84%
Use Rate (Beginning patients treated): 87%
Use Rate (Year end Patients/Stations*6): 84%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.3%	1.8%	29.5%	0.5%	0.9%	100.0%	0.0%
Patient	146	4	64	1	2	217	0
1/1/2013 to 12/31/2013	55.7%	1.0%	42.3%	0.3%	0.7%	100.0%	0.0%
Net Revenue	\$4,477,872	\$80,047	\$3,402,284	\$25,452	\$57,563	\$8,043,217	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	22	17	39
45-64 yr	57	28	85
65-74 yr	36	31	67
75 < yrs	16	10	26
Total	131	86	217

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	168
Hawaiian /Pacific Islande	1
White:	47
Unknown :	0
TOTAL:	217

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patien	205
Unknown Ethnicity Patients	0
TOTAL:	217

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Southwestern Illinois
Address: 7 Professional Drive
City: Alton
County: Madison
HSA: 11
Medicare ID: 14-2535

Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: MCB Development Group
Other Ownership:
Medical Director Name: Erik Daniels, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 19
Certified Stations by CMS: 19
Peak Authorized Stations Operated: 19
Authorized Stations Setup and Staffed in Oct 1-7: 19
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	0	11	11
Number of Patients Treated	30	26	31	14	0	30	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 63
 (Beginning patients)
Patients treated as of 12/31/2014: 67
 (Ending patients)
Total Unduplicated patients treated in calendar year: 109

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,068
Number of Missed Treatments: 230
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 37
Transient Patients: 7
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 46

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 23
Patients voluntarily discontinued 5
Patients lost to follow up: 0
Patients deceased: 11
Total: 42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 17,784
Use Rate (Treatments/Treatment capacity): 51%
Use Rate (including Missed Treatments): 52%
Use Rate (Beginning patients treated): 55%
Use Rate (Year end Patients/Stations*6): 59%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.4%	3.7%	19.3%	2.8%	0.9%	100.0%	0.0%
Patient	80	4	21	3	1	109	0
1/1/2013 to 12/31/2013	67.3%	2.3%	28.6%	0.2%	1.5%	100.0%	0.0%
Net Revenue	\$2,172,943	\$73,954	\$923,306	\$7,960	\$49,644	\$3,227,808	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	9	28	37
65-74 yr	19	24	43
75 < yrs	9	12	21
Total	41	68	109

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	43
Hawaiian /Pacific Islande	0
White:	66
Unknown :	0
TOTAL:	109

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	108
Unknown Ethnicity Patients	0
TOTAL:	109

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Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Steger
Address: 219 East 34th Street
City: Steger
County: Cook
HSA: 7
Medicare ID: 14-2725

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: MANCO PROPERTY MANAGEMENT, LLC
Other Ownership:
Medical Director Name: Daniel Yohay, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	31	27	30	29	0	30	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 65
 (Beginning patients)
Patients treated as of 12/31/2014: 68
 (Ending patients)
Total Unduplicated patients treated in calendar year: 89

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,279
Number of Missed Treatments: 795
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 23
Transient Patients: 3
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 26

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 16
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 6
Total: 24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 83%
Use Rate (including Missed Treatments): 90%
Use Rate (Beginning patients treated): 90%
Use Rate (Year end Patients/Stations*6): 94%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.5%	3.4%	21.3%	3.4%	3.4%	100.0%	0.0%
Patient	61	3	19	3	3	89	0
1/1/2013 to 12/31/2013	56.0%	0.9%	39.1%	0.5%	3.5%	100.0%	0.0%
Net Revenue	\$1,610,742	\$24,740	\$1,124,006	\$14,068	\$102,063	\$2,875,619	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	6	10
45-64 yr	19	15	34
65-74 yr	13	9	22
75 < yrs	11	12	23
Total	47	42	89

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	52
Hawaiian /Pacific Islande	0
White:	36
Unknown :	0
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	89
Unknown Ethnicity Patients	0
TOTAL:	89

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Waukegan Harbor
Address: 110 North West Street
City: Waukegan
County: Lake
HSA: 8
Medicare ID: 14-2727

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: AMERICAN REALTY CAPITAL OPERATING
Other Ownership:
Medical Director Name: Rakhi Khanna, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 21
Certified Stations by CMS: 21
Peak Authorized Stations Operated: 21
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 11
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	13	17	13	0	17	13
Number of Patients Treated	57	32	58	33	0	58	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 76
 (Beginning patients)
Patients treated as of 12/31/2014: 92
 (Ending patients)
Total Unduplicated patients treated in calendar year: 126

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13,041
Number of Missed Treatments: 712
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 43
Transient Patients: 8
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 51

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 24
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 8
Total: 34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 19,656
Use Rate (Treatments/Treatment capacity): 66%
Use Rate (including Missed Treatments): 70%
Use Rate (Beginning patients treated): 60%
Use Rate (Year end Patients/Stations*6): 73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.0%	7.9%	27.8%	5.6%	4.8%	100.0%	0.0%
Patient	68	10	35	7	6	126	0
1/1/2013 to 12/31/2013	39.5%	1.5%	53.3%	3.2%	2.6%	100.0%	0.0%
Net Revenue	\$1,450,111	\$54,980	\$1,960,231	\$115,855	\$94,516	\$3,675,693	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	2	15
45-64 yr	30	23	53
65-74 yr	19	17	36
75 < yrs	6	16	22
Total	68	58	126

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	54
Hawaiian /Pacific Islande	0
White:	69
Unknown :	0
TOTAL:	126

Patients by Ethnicity

Hispanic Latino Patients:	48
Non-Hispanic Latino Patient	78
Unknown Ethnicity Patients	0
TOTAL:	126

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care West Batavia
Address: 2580 W. Fabyan Parkway
City: Batavia
County: Kane
HSA: 8
Medicare ID: 14-2729

Legal Entity Operator: Fresenius Medical Care West Batavia, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: DBMC ASSOCIATES II, LLC
Other Ownership:
Medical Director Name: Navinchandra Dodhia, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	6	12	6	0	12	6
Number of Patients Treated	23	7	24	7	0	24	7

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 20
 (Beginning patients)
Patients treated as of 12/31/2014: 35
 (Ending patients)
Total Unduplicated patients treated in calendar year: 43

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,189
Number of Missed Treatments: 37
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 16
Transient Patients: 8
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 25

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 8
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 2
Total: 12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 37%
Use Rate (including Missed Treatments): 38%
Use Rate (Beginning patients treated): 28%
Use Rate (Year end Patients/Stations*6): 49%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	46.5%	2.3%	48.8%	0.0%	2.3%	100.0%	0.0%
1/1/2013 to 12/31/2013	20	1	21	0	1	43	0
Net Revenue	\$478,905	\$37,721	\$1,500,210	\$14,211	\$0	\$2,031,048	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	15	4	19
65-74 yr	9	2	11
75 < yrs	5	6	11
Total	31	12	43

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	34
Unknown :	0
TOTAL:	43

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	38
Unknown Ethnicity Patients	0
TOTAL:	43

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care West Belmont
Address: 4943 West Belmont
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2523

Legal Entity Operator: Fresenius Medical Care Chicagoland, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: 4935 W. BELMONT, INC
Other Ownership:
Medical Director Name: Neetha Dhananjaya, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 17
Certified Stations by CMS: 17
Peak Authorized Stations Operated: 17
Authorized Stations Setup and Staffed in Oct 1-7: 17
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	43	33	42	33	0	41	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 82
 (Beginning patients)
Patients treated as of 12/31/2014: 87
 (Ending patients)
Total Unduplicated patients treated in calendar year: 109

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,069
Number of Missed Treatments: 312
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 25
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 27

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 3
Patients transferred out: 22
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 5
Total: 32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 15,912
Use Rate (Treatments/Treatment capacity): 76%
Use Rate (including Missed Treatments): 78%
Use Rate (Beginning patients treated): 80%
Use Rate (Year end Patients/Stations*6): 85%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	46.8%	12.8%	35.8%	3.7%	0.9%	100.0%	0.0%
	51	14	39	4	1	109	0
1/1/2013 to 12/31/2013	51.6%	28.4%	18.1%	1.7%	0.2%	100.0%	0.0%
Net Revenue	\$1,517,891	\$835,924	\$532,023	\$48,770	\$4,814	\$2,939,423	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	6	20
45-64 yr	29	19	48
65-74 yr	11	6	17
75 < yrs	13	11	24
Total	67	42	109

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	98
Unknown :	0
TOTAL:	109

Patients by Ethnicity

Hispanic Latino Patients:	79
Non-Hispanic Latino Patien	30
Unknown Ethnicity Patients	0
TOTAL:	109

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care West Willow
Address: 1444 West Willow
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2730

Legal Entity Operator: Fresenius Medical Care West Willow, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Elston Industrial Lofts, LLC
Other Ownership:
Medical Director Name: Mohamed Salem, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	0	13	13
Number of Patients Treated	15	12	17	13	0	17	15

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 31
 (Beginning patients)
Patients treated as of 12/31/2014: 39
 (Ending patients)
Total Unduplicated patients treated in calendar year: 67

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,645
Number of Missed Treatments: 225
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 24
Transient Patients: 13
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 39

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 25
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 3
Total: 31

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 41%
Use Rate (including Missed Treatments): 43%
Use Rate (Beginning patients treated): 43%
Use Rate (Year end Patients/Stations*6): 54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.7%	1.5%	32.8%	0.0%	0.0%	100.0%	0.0%
Patient	44	1	22	0	0	67	0
1/1/2013 to 12/31/2013	39.3%	1.6%	58.9%	0.3%	0.0%	100.0%	0.0%
Net Revenue	\$610,889	\$24,554	\$915,080	\$4,135	\$0	\$1,554,658	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	4	9
45-64 yr	16	10	26
65-74 yr	9	6	15
75 < yrs	8	9	17
Total	38	29	67

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	0
White:	22
Unknown :	10
TOTAL:	67

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	57
Unknown Ethnicity Patients	0
TOTAL:	67

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Williamson County
Address: 900 Skyline Drive, Ste 200
City: Marion
County: Williamson
HSA: 5
Medicare ID: 14-2627

Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Zeller Properties
Other Ownership:
Medical Director Name: Muhammed Kamran, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	11	15	11	0	15	11
Number of Patients Treated	27	27	35	23	0	34	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 57
 (Beginning patients)
Patients treated as of 12/31/2014: 58
 (Ending patients)
Total Unduplicated patients treated in calendar year: 94

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,813
Number of Missed Treatments: 597
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 32
Transient Patients: 3
Patients Re-Started: 2
Post-Transplant Patien 1
Total: 38

LOSSES to the FACILITY

Recovered patients: 5
Transplant Recipients: 1
Patients transferred out: 18
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 10
Total: 36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13,104
Use Rate (Treatments/Treatment capacity): 60%
Use Rate (including Missed Treatments): 64%
Use Rate (Beginning patients treated): 68%
Use Rate (Year end Patients/Stations*6): 69%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.3%	3.2%	19.1%	1.1%	4.3%	100.0%	0.0%
Patient	68	3	18	1	4	94	0
1/1/2013 to 12/31/2013	56.0%	1.5%	38.6%	1.0%	2.9%	100.0%	0.0%
Net Revenue	\$1,289,862	\$34,610	\$888,729	\$24,133	\$67,963	\$2,305,298	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	6	9
45-64 yr	8	15	23
65-74 yr	14	15	29
75 < yrs	13	20	33
Total	38	56	94

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	82
Unknown :	0
TOTAL:	94

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	93
Unknown Ethnicity Patients	0
TOTAL:	94

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Care Willowbrook
Address: 6300 Kingery Highway, Ste 408
City: Willowbrook
County: DuPage
HSA: 7
Medicare ID: 14-2632

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Regency Centers LP
Other Ownership:
Medical Director Name: May Chow, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	33	36	42	35	0	46	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 75
 (Beginning patients)
Patients treated as of 12/31/2014: 81
 (Ending patients)
Total Unduplicated patients treated in calendar year: 145

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,123
Number of Missed Treatments: 227
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 57
Transient Patients: 15
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 74

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 3
Patients transferred out: 48
Patients voluntarily discontinued 8
Patients lost to follow up: 0
Patients deceased: 9
Total: 70

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 59%
Use Rate (including Missed Treatments): 61%
Use Rate (Beginning patients treated): 63%
Use Rate (Year end Patients/Stations*6): 68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.7%	2.8%	23.4%	1.4%	0.7%	100.0%	0.0%
Patient	104	4	34	2	1	145	0
1/1/2013 to 12/31/2013	59.3%	0.8%	39.7%	0.2%	0.0%	100.0%	0.0%
Net Revenue	\$2,642,426	\$35,356	\$1,771,827	\$9,509	\$0	\$4,459,118	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	7	16
45-64 yr	25	17	42
65-74 yr	23	14	37
75 < yrs	29	21	50
Total	86	59	145

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	0
White:	112
Unknown :	0
TOTAL:	145

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patien	131
Unknown Ethnicity Patients	0
TOTAL:	145

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Center - Chicago Westside
Address: 1340 S. Damen
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2681

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: LUI Chicago Hastings, LLC
Other Ownership:
Medical Director Name: Jose Arruda, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 31
Certified Stations by CMS: 31
Peak Authorized Stations Operated: 25
Authorized Stations Setup and Staffed in Oct 1-7: 25
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 11
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	42	42	44	39	0	41	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 89
 (Beginning patients)
Patients treated as of 12/31/2014: 92
 (Ending patients)
Total Unduplicated patients treated in calendar year: 126

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,285
Number of Missed Treatments: 527
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 22
Transient Patients: 8
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 31

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 27
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 4
Total: 34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 29,016
Use Rate (Treatments/Treatment capacity): 35%
Use Rate (including Missed Treatments): 37%
Use Rate (Beginning patients treated): 48%
Use Rate (Year end Patients/Stations*6): 49%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	49.2%	16.7%	26.2%	7.1%	0.8%	100.0%	0.0%
Patient	62	21	33	9	1	126	0
1/1/2013 to 12/31/2013	53.1%	32.8%	5.6%	7.3%	1.2%	100.0%	0.0%
Net Revenue	\$1,762,415	\$1,086,428	\$184,314	\$243,041	\$40,866	\$3,317,065	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	10	24
45-64 yr	26	18	44
65-74 yr	27	16	43
75 < yrs	9	6	15
Total	76	50	126

Patients by Race

Asian Patients:	1
Native American/ Indian:	1
Black/ African American :	65
Hawaiian /Pacific Islande	0
White:	59
Unknown :	0
TOTAL:	126

Patients by Ethnicity

Hispanic Latino Patients:	58
Non-Hispanic Latino Patien	68
Unknown Ethnicity Patients	0
TOTAL:	126

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Fresenius Medical Center of Plainfield
Address: 2320 Michas Drive
City: Plainfield
County: Will
HSA: 9
Medicare ID: 14-2707

Legal Entity Operator: Fresenius Medical Care of Plainfield, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: ZENITH HOLDINGS, LIMITED
Other Ownership:
Medical Director Name: Morufu Alausa, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 7
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	42	34	46	36	0	48	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 77
 (Beginning patients)
Patients treated as of 12/31/2014: 76
 (Ending patients)
Total Unduplicated patients treated in calendar year: 137

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,149
Number of Missed Treatments: 271
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 51
Transient Patients: 6
Patients Re-Started: 1
Post-Transplant Patien 2
Total: 60

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 4
Patients transferred out: 38
Patients voluntarily discontinued 6
Patients lost to follow up: 0
Patients deceased: 12
Total: 61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 74%
Use Rate (including Missed Treatments): 76%
Use Rate (Beginning patients treated): 80%
Use Rate (Year end Patients/Stations*6): 79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.0%	1.5%	32.8%	0.0%	0.7%	100.0%	0.0%
Patient	89	2	45	0	1	137	0
1/1/2013 to 12/31/2013	49.1%	1.8%	47.6%	0.5%	1.0%	100.0%	0.0%
Net Revenue	\$2,005,914	\$73,222	\$1,941,657	\$20,027	\$42,351	\$4,083,171	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	3	10
45-64 yr	27	14	41
65-74 yr	21	18	39
75 < yrs	19	28	47
Total	74	63	137

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	34
Hawaiian /Pacific Islande	4
White:	92
Unknown :	0
TOTAL:	137

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patien	119
Unknown Ethnicity Patients	0
TOTAL:	137

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: GAMBRO Healthcare - Litchfield
Address: 915 St. Francis Way
City: Litchfield
County: Montgomery
HSA: 3
Medicare ID: 14-2583

Legal Entity Operator: DVA Renal Healthcare, INC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: St. Francis Hospital
Other Ownership:
Medical Director Name: Xueguang Chen
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 11
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 1
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14.5	11	14.5	11	0	14.5	11
Number of Patients Treated	27	22	28	22	0	29	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 48
 (Beginning patients)
Patients treated as of 12/31/2014: 56
 (Ending patients)
Total Unduplicated patients treated in calendar year: 78

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,744
Number of Missed Treatments: 232
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 27
Transient Patients: 3
Patients Re-Started: 0
Post-Transplant Patien 3
Total: 33

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 8
Patients voluntarily discontinued 6
Patients lost to follow up: 0
Patients deceased: 7
Total: 22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 69%
Use Rate (including Missed Treatments): 71%
Use Rate (Beginning patients treated): 67%
Use Rate (Year end Patients/Stations*6): 78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	93.6%	2.6%	3.8%	0.0%	0.0%	100.0%	0.0%
	73	2	3	0	0	78	0
1/1/2014 to 12/31/2014	66.8%	2.6%	20.1%	0.0%	10.5%	100.0%	0.0%
Net Revenue	\$1,264,546	\$49,551	\$380,865	\$0	\$198,286	\$1,893,248	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	7	10	17
65-74 yr	12	13	25
75 < yrs	15	14	29
Total	38	40	78

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	76
Unknown :	0
TOTAL:	78

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	78
Unknown Ethnicity Patients	0
TOTAL:	78

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: GAMBRO Healthcare - Taylorville
Address: 901 West Spresser
City: Taylorville
County: Christian
HSA: 3
Medicare ID: 14-2587

Legal Entity Operator: DVA Renal Healthcare, INC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Richmar, LLC
Other Ownership:
Medical Director Name: Pradeep Mehta
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 10
Certified Stations by CMS: 10
Peak Authorized Stations Operated: 10
Authorized Stations Setup and Staffed in Oct 1-7: 0
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	8	11	8	0	11	8
Number of Patients Treated	17	8	18	10	0	19	12

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 39
 (Beginning patients)
Patients treated as of 12/31/2014: 31
 (Ending patients)
Total Unduplicated patients treated in calendar year: 48

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,165
Number of Missed Treatments: 293
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 15
Transient Patients: 6
Patients Re-Started: 3
Post-Transplant Patien 0
Total: 24

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 13
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 11
Total: 29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 9,360
Use Rate (Treatments/Treatment capacity): 55%
Use Rate (including Missed Treatments): 58%
Use Rate (Beginning patients treated): 65%
Use Rate (Year end Patients/Stations*6): 52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	95.8%	0.0%	4.2%	0.0%	0.0%	100.0%	0.0%
	46	0	2	0	0	48	0
1/1/2014 to 12/31/2014	70.0%	0.0%	17.6%	0.0%	12.4%	100.0%	0.0%
Net Revenue	\$827,971	\$0	\$208,336	\$0	\$146,356	\$1,182,663	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	7	2	9
65-74 yr	10	6	16
75 < yrs	12	8	20
Total	30	18	48

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	47
Unknown :	0
TOTAL:	48

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	48
Unknown Ethnicity Patients	0
TOTAL:	48

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Garfield Kidney Center
Address: 3250 West Franklin
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2646

Legal Entity Operator: Davita Garfield Kidney Center
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Total Renal Care Inc
Other Ownership:
Medical Director Name: Aneziorokoro Ogonnaya
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	13	16	13	0	16	13
Number of Patients Treated	40	45	42	45	0	43	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 103
 (Beginning patients)
Patients treated as of 12/31/2014: 94
 (Ending patients)
Total Unduplicated patients treated in calendar year: 149

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,397
Number of Missed Treatments: 746
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 37
Transient Patients: 11
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 48

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 40
Patients voluntarily discontinued 0
Patients lost to follow up: 2
Patients deceased: 16
Total: 61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 23%
Use Rate (including Missed Treatments): 28%
Use Rate (Beginning patients treated): 107%
Use Rate (Year end Patients/Stations*6): 98%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.7%	33.6%	4.0%	0.0%	0.7%	100.0%	0.0%
Patient	92	50	6	0	1	149	0
1/1/2014 to 12/31/2014	64.5%	12.4%	11.3%	0.3%	11.5%	100.0%	0.3%
Net Revenue	\$2,165,332	\$415,933	\$378,651	\$10,620	\$387,408	\$3,357,944	\$10,620

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	8	20
45-64 yr	58	26	84
65-74 yr	20	12	32
75 < yrs	8	5	13
Total	98	51	149

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	104
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	149

Patients by Ethnicity

Hispanic Latino Patients:	39
Non-Hispanic Latino Patien	110
Unknown Ethnicity Patients	0
TOTAL:	149

Garfield Kidney Center was purchased by Davita in 2014 and has a new Provider number. Provider number 142777

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Grand Crossing Dialysis
Address: 7319 South Cottage Grove Avenue
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2728

Legal Entity Operator: Total Renal Care, Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Kinzie Real Estate Group
Other Ownership:
Medical Director Name: Mohamed Salem
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 3
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	18	15	18	0	15	18
Number of Patients Treated	28	30	33	25	0	32	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 58
 (Beginning patients)
Patients treated as of 12/31/2014: 63
 (Ending patients)
Total Unduplicated patients treated in calendar year: 124

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,553
Number of Missed Treatments: 612
Average Daily Treatments:
Average Treatment Time (min): 206.0

ADDITIONS to the FACILITY

New Patients: 36
Transient Patients: 26
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 62

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 34
Patients voluntarily discontinued 2
Patients lost to follow up: 3
Patients deceased: 9
Total: 49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 76%
Use Rate (including Missed Treatments): 82%
Use Rate (Beginning patients treated): 81%
Use Rate (Year end Patients/Stations*6): 88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.8%	14.3%	5.9%	0.0%	0.0%	100.0%	4.2%
Patient	95	17	7	0	0	119	5
1/1/2014 to 12/1/2014	38.0%	6.8%	47.0%	0.9%	7.3%	100.0%	0.9%
Net Revenue	\$1,189,862	\$213,105	\$1,470,712	\$26,845	\$228,202	\$3,128,727	\$26,845

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	14	28
45-64 yr	34	17	51
65-74 yr	15	9	24
75 < yrs	7	14	21
Total	70	54	124

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	121
Hawaiian /Pacific Islande	0
White:	0
Unknown :	3
TOTAL:	124

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	121
Unknown Ethnicity Patients	0
TOTAL:	124

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Granite City Dialysis
Address: 9 American Village
City: Granite City
County: Madison
HSA: 11
Medicare ID: 14-2537

Legal Entity Operator: Renal Treatment Centers- Illinois, Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Central Plaza Partners
Other Ownership:
Medical Director Name: Kenneth Gerdes
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 30
Registered Nurse : 3
Dialysis Technician : 5
Dietician : 1
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	12	10	12	10	0	12
Number of Patients Treated	34	37	34	37	34	0	37

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 79
 (Beginning patients)
Patients treated as of 12/31/2014: 81
 (Ending patients)
Total Unduplicated patients treated in calendar year: 123

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,103
Number of Missed Treatments: 1,236
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 38
Transient Patients: 6
Patients Re-Started: 2
Post-Transplant Patien 1
Total: 47

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 1
Patients transferred out: 13
Patients voluntarily discontinued 6
Patients lost to follow up: 0
Patients deceased: 10
Total: 33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 59%
Use Rate (including Missed Treatments): 66%
Use Rate (Beginning patients treated): 66%
Use Rate (Year end Patients/Stations*6): 68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.4%	21.1%	8.9%	6.5%	0.0%	100.0%	0.0%
Patient	78	26	11	8	0	123	0
1/1/2014 to 12/31/2014	49.5%	2.2%	28.9%	1.2%	18.2%	100.0%	1.2%
Net Revenue	\$1,599,788	\$71,060	\$934,064	\$39,617	\$587,045	\$3,231,574	\$39,617

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	7	15
45-64 yr	30	22	52
65-74 yr	20	15	35
75 < yrs	12	9	21
Total	70	53	123

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	35
Hawaiian /Pacific Islande	0
White:	76
Unknown :	12
TOTAL:	123

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patien	0
Unknown Ethnicity Patients	111
TOTAL:	123

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Highland Park Hospital Dialysis
Address: 777 Park Ave West
City: Highland Park
County: Lake
HSA: 8
Medicare ID: 14-2336

Legal Entity Operator: Northshore University Healthsystem
Legal Entity Owner:
Ownership Type: Other Not for Profit Corp
Property Owner:
Other Ownership:
Medical Director Name: Dr. Nancy Nora
Provides Incenter Nocturnal Dialysis: ☒

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 10
Dialysis Technician : 13
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23	14	23	14	0	23	14
Number of Patients Treated	59	31	63	32	0	62	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 83
 (Beginning patients)
Patients treated as of 12/31/2014: 79
 (Ending patients)
Total Unduplicated patients treated in calendar year: 142

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13,210
Number of Missed Treatments: 2
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 41
Transient Patients: 20
Patients Re-Started: 2
Post-Transplant Patien 0
Total: 63

LOSSES to the FACILITY

Recovered patients: 5
Transplant Recipients: 5
Patients transferred out: 44
Patients voluntarily discontinued 4
Patients lost to follow up: 0
Patients deceased: 24
Total: 82

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 71%
Use Rate (Beginning patients treated): 69%
Use Rate (Year end Patients/Stations*6): 66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.2%	10.6%	11.3%	0.0%	0.0%	100.0%	0.0%
Patient	111	15	16	0	0	142	0
10/1/2013 to 9/30/2014	70.3%	3.9%	25.6%	0.2%	0.0%	100.0%	3.2%
Net Revenue	\$2,933,281	\$163,310	\$1,069,276	\$9,147	\$0	\$4,175,014	\$134,607

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	15	10	25
65-74 yr	19	15	34
75 < yrs	43	34	77
Total	81	61	142

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	1
White:	121
Unknown :	0
TOTAL:	142

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patien	130
Unknown Ethnicity Patients	0
TOTAL:	142

From page 3 included in totals - 4th shift(nocturnal)- Wed Oct 1 - 9 Fri Oct 3 - 9 Mon Oct 6 - 8

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Illini Renal Dialysis	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	507 E. University Avenue	Legal Entity Owner:	
City:	Champaign	Ownership Type:	For Profit Corporation
County:	Champaign	Property Owner:	Barr Real Estate
HSA:	4	Other Ownership:	
Medicare ID:	14-2633	Medical Director Name:	DR Abdel-Moneim M. Attia
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	22	19	23	19	0	24	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	46
Patients treated as of 12/31/2014: (Ending patients)	47
Total Unduplicated patients treated in calendar year:	101

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,518
Number of Missed Treatments:	314
Average Daily Treatments:	
Average Treatment Time (min):	225.0

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	20
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	44

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	33
Patients voluntarily discontinued	5
Patients lost to follow up:	5
Patients deceased:	9
Total:	56

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.8%	11.1%	6.1%	0.0%	4.0%	100.0%	2.0%
Patient	78	11	6	0	4	99	2
1/1/2014 to 12/31/2014	45.5%	1.3%	17.6%	1.7%	33.9%	100.0%	1.7%
Net Revenue	\$949,056	\$26,796	\$367,069	\$35,105	\$707,915	\$2,085,942	\$35,105

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	4	14
45-64 yr	26	15	41
65-74 yr	15	8	23
75 < yrs	13	10	23
Total	64	37	101

Patients by Race

Asian Patients:	0
Native American/ Indian:	2
Black/ African American :	47
Hawaiian /Pacific Islande	0
White:	52
Unknown :	0
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	96
Unknown Ethnicity Patients	0
TOTAL:	101

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Jacksonville Dialysis
Address: 1515 West Walnut
City: Jacksonville
County: Morgan
HSA: 3
Medicare ID: 14-2581

Legal Entity Operator: DVA Renal Healthcare Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: DVA Renal Healthcare Inc.
Other Ownership:
Medical Director Name: Lawrence Smith, MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	24	21	25	21	0	28	20

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 52
(Beginning patients)
Patients treated as of 12/31/2014: 53
(Ending patients)
Total Unduplicated patients treated in calendar year: 86

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,337
Number of Missed Treatments: 510
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 26
Transient Patients: 5
Patients Re-Started: 3
Post-Transplant Patient: 0
Total: 34

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 1
Patients transferred out: 11
Patients voluntarily discontinued: 7
Patients lost to follow up: 0
Patients deceased: 10
Total: 32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13,104
Use Rate (Treatments/Treatment capacity): 56%
Use Rate (including Missed Treatments): 60%
Use Rate (Beginning patients treated): 62%
Use Rate (Year end Patients/Stations*6): 63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	93.0%	1.2%	5.8%	0.0%	0.0%	100.0%	0.0%
Patient	80	1	5	0	0	86	0
1/1/2014 to 12/31/2014	61.6%	1.1%	28.0%	0.0%	9.3%	100.0%	0.0%
Net Revenue	\$1,226,820	\$22,831	\$558,285	\$0	\$184,826	\$1,992,762	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	16	13	29
65-74 yr	12	10	22
75 < yrs	21	9	30
Total	52	34	86

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	81
White:	0
Unknown :	0
TOTAL:	86

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	86
Unknown Ethnicity Patients	0
TOTAL:	86

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: JCH Dialysis Center
Address: 917 S. State Street
City: Jerseyville
County: Jersey
HSA: 3
Medicare ID: 14-2636

Legal Entity Operator: Total Renal Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Raul Walters Companies
Other Ownership:
Medical Director Name: Mehr Mallick, MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 7
Certified Stations by CMS: 7
Peak Authorized Stations Operated: 7
Authorized Stations Setup and Staffed in Oct 1-7: 7
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 2
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	11	13	11	0	13	11
Number of Patients Treated	15	12	16	15	0	16	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 24
 (Beginning patients)
Patients treated as of 12/31/2014: 32
 (Ending patients)
Total Unduplicated patients treated in calendar year: 32

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,568
Number of Missed Treatments: 186
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 13
Transient Patients: 3
Patients Re-Started: 3
Post-Transplant Patien 0
Total: 19

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 4
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 3
Total: 8

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 6,552
Use Rate (Treatments/Treatment capacity): 70%
Use Rate (including Missed Treatments): 73%
Use Rate (Beginning patients treated): 57%
Use Rate (Year end Patients/Stations*6): 76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.4%	3.1%	6.3%	6.3%	0.0%	100.0%	0.0%
Patient	27	1	2	2	0	32	0
1/1/2014 to 12/31/2014	41.0%	0.6%	47.7%	0.1%	10.6%	100.0%	0.0%
Net Revenue	\$739,453	\$10,653	\$860,753	\$2,360	\$191,633	\$1,804,852	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	5	5	10
65-74 yr	7	6	13
75 < yrs	4	3	7
Total	17	15	32

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	32
Unknown :	0
TOTAL:	32

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	32
Unknown Ethnicity Patients	0
TOTAL:	32

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: John H. Stroger Hospital of Cook County Dialysis
Address: 1901 West Harrison
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2313

Legal Entity Operator: John H. Stroger Hospital of Cook County
Legal Entity Owner:
Ownership Type: County
Property Owner: Cook County
Other Ownership:
Medical Director Name: Kalyani Perumal, MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 9
Certified Stations by CMS: 9
Peak Authorized Stations Operated: 9
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 10
Dialysis Technician : 0
Dietician : 1
Social Worker: 1
LPN : 2
Other Health : 2
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	16
Number of Patients Treated	14	13	14	13	0	14	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 24
 (Beginning patients)
Patients treated as of 12/31/2014: 31
 (Ending patients)
Total Unduplicated patients treated in calendar year: 58

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,764
Number of Missed Treatments: 0
Average Daily Treatments:
Average Treatment Time (min): 180.0

ADDITIONS to the FACILITY

New Patients: 37
Transient Patients: 2
Patients Re-Started: 2
Post-Transplant Patien 0
Total: 41

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 29
Patients voluntarily discontinued 0
Patients lost to follow up: 2
Patients deceased: 0
Total: 34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 8,424
Use Rate (Treatments/Treatment capacity): 57%
Use Rate (including Missed Treatments): 57%
Use Rate (Beginning patients treated): 44%
Use Rate (Year end Patients/Stations*6): 57%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	13.0%	67.4%	6.5%	10.9%	2.2%	100.0%	26.1%
Patient	6	31	3	5	1	46	12
12/1/2012 to 11/30/2013	25.8%	65.6%	6.9%	1.7%	0.0%	100.0%	433.3%
Net Revenue	\$48,264	\$122,881	\$12,968	\$3,259	\$0	\$187,372	\$811,882

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	4	15
45-64 yr	24	15	39
65-74 yr	1	2	3
75 < yrs	0	1	1
Total	36	22	58

Patients by Race

Asian Patients:	0
Native American/ Indian:	2
Black/ African American :	20
Hawaiian /Pacific Islande	0
White:	29
Unknown :	7
TOTAL:	58

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patien	28
Unknown Ethnicity Patients	0
TOTAL:	58

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Kankakee County Dialysis
Address: 581 William Latham Drive
City: Bourbonnais
County: Kankakee
HSA: 10
Medicare ID: 14-2685

Legal Entity Operator: Renal Treatment Centers - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Faz Properties LLC.
Other Ownership:
Medical Director Name: Dr. Nashib Hashmi
Provides Incenter Nocturnal Dialysis: ☒

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	10.5	10.5	10.5	0	10.5	10.5
Number of Patients Treated	17	24	23	22	0	23	23

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 45
 (Beginning patients)
Patients treated as of 12/31/2014: 44
 (Ending patients)
Total Unduplicated patients treated in calendar year: 75

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6,501
Number of Missed Treatments: 2
Average Daily Treatments:
Average Treatment Time (min): 201.0

ADDITIONS to the FACILITY

New Patients: 25
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 30

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 2
Patients transferred out: 13
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 14
Total: 32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 58%
Use Rate (including Missed Treatments): 58%
Use Rate (Beginning patients treated): 63%
Use Rate (Year end Patients/Stations*6): 61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.1%	2.7%	4.1%	0.0%	8.1%	100.0%	1.4%
Patient	63	2	3	0	6	74	1
1/1/2014 to 12/31/2014	62.0%	1.4%	14.8%	1.2%	20.6%	100.0%	1.2%
Net Revenue	\$1,020,703	\$22,743	\$243,147	\$19,470	\$339,613	\$1,645,677	\$19,470

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	3	4
45-64 yr	18	7	25
65-74 yr	8	10	18
75 < yrs	14	14	28
Total	41	34	75

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	28
Hawaiian /Pacific Islande	0
White:	47
Unknown :	0
TOTAL:	75

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	72
Unknown Ethnicity Patients	0
TOTAL:	75

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Lake Park Dialysis	Legal Entity Operator:	Total Renal Care
Address:	43rd & South Cottage Grove	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Bob Ernest
HSA:	6	Other Ownership:	
Medicare ID:	14-2717	Medical Director Name:	Bharathi Reddy
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	9
Dialysis Technician :	16
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	0	16	12
Number of Patients Treated	56	45	58	45	0	58	49

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	113
Patients treated as of 12/31/2014: (Ending patients)	120
Total Unduplicated patients treated in calendar year:	120

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,489
Number of Missed Treatments:	972
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	43
Transient Patients:	22
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	66

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	38
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	48

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	59%
Use Rate (Year end Patients/Stations*6):	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.1%	16.7%	5.3%	0.0%	0.0%	100.0%	5.3%
Patient	89	19	6	0	0	114	6
1/1/2014 to 12/31/2014	58.1%	5.7%	17.8%	2.7%	15.7%	100.0%	2.7%
Net Revenue	\$2,540,896	\$250,563	\$780,207	\$116,230	\$687,596	\$4,375,491	\$116,230

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	12	20
45-64 yr	18	25	43
65-74 yr	16	19	35
75 < yrs	7	15	22
Total	49	71	120

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	118
Hawaiian /Pacific Islande	0
White:	2
Unknown :	0
TOTAL:	120

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	1
Unknown Ethnicity Patients	118
TOTAL:	120

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Lake Villa Dialysis	Legal Entity Operator:	Renal Treatment Centers-Illinois , Inc.
Address:	37809 North IL Route 59	Legal Entity Owner:	
City:	Lake Villa	Ownership Type:	For Profit Corporation
County:	Lake	Property Owner:	OMAR DALLOUL
HSA:	8	Other Ownership:	
Medicare ID:	14-2666	Medical Director Name:	OMAR DALLOUL
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	8	14	8	0	14	8
Number of Patients Treated	28	7	28	7	0	30	7

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	39
Patients treated as of 12/31/2014: (Ending patients)	37
Total Unduplicated patients treated in calendar year:	81

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,703
Number of Missed Treatments:	81
Average Daily Treatments:	
Average Treatment Time (min):	217.0

ADDITIONS to the FACILITY

New Patients:	15
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	25

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	8
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	5
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	51%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	51%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	82.3%	7.6%	3.8%	2.5%	3.8%	100.0%	2.5%
Patient	65	6	3	2	3	79	2
1/1/2014 to 12/31/2014	64.5%	2.1%	23.5%	0.1%	9.9%	100.0%	0.1%
Net Revenue	\$1,006,752	\$32,905	\$366,327	\$1,180	\$154,322	\$1,561,486	\$1,180

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	4	1	5
15-44 yr	5	5	10
45-64 yr	10	5	15
65-74 yr	16	11	27
75 < yrs	15	9	24
Total	50	31	81

Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	4
Hawaiian /Pacific Islande	1
White:	55
Unknown :	16
TOTAL:	81

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	65
Unknown Ethnicity Patients	0
TOTAL:	81

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Lincoln Dialysis	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	2100 West 5th Street	Legal Entity Owner:	
City:	Lincoln	Ownership Type:	For Profit Corporation
County:	Logan	Property Owner:	Shelley Group LLP
HSA:	3	Other Ownership:	
Medicare ID:	14-2582	Medical Director Name:	Allen Krall MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	0	12	0
Number of Patients Treated	18	0	19	0	0	20	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	23
Patients treated as of 12/31/2014: (Ending patients)	25
Total Unduplicated patients treated in calendar year:	36

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,411
Number of Missed Treatments:	27
Average Daily Treatments:	
Average Treatment Time (min):	216.0

ADDITIONS to the FACILITY

New Patients:	14
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	20

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	6
Patients voluntarily discontinued	2
Patients lost to follow up:	2
Patients deceased:	4
Total:	15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	26%
Use Rate (including Missed Treatments):	26%
Use Rate (Beginning patients treated):	27%
Use Rate (Year end Patients/Stations*6):	30%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.3%	11.1%	5.6%	0.0%	0.0%	100.0%	0.0%
Patient	30	4	2	0	0	36	0
1/1/2014 to 12/31/2014	73.1%	4.5%	0.0%	0.0%	22.3%	100.0%	0.1%
Net Revenue	\$580,852	\$36,033	\$0	\$0	\$177,273	\$794,157	\$885

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	8	7	15
65-74 yr	6	7	13
75 < yrs	4	2	6
Total	20	16	36

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	35
Unknown :	0
TOTAL:	36

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	0
Unknown Ethnicity Patients	36
TOTAL:	36

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Loyola Center for Dialysis on Roosevelt
Address: 1201 West Roosevelt Road
City: Maywood
County: Cook
HSA: 7
Medicare ID: 14-2329

Legal Entity Operator: Loyola University Medical Center
Legal Entity Owner:
Ownership Type: Other Not for Profit Corp
Property Owner: Loyola University Medical Center
Other Ownership:
Medical Director Name: Vinod Bansal, MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 31
Certified Stations by CMS: 31
Peak Authorized Stations Operated: 31
Authorized Stations Setup and Staffed in Oct 1-7: 30
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 10
Dialysis Technician : 15
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	66	52	68	52	0	70	53

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 133
 (Beginning patients)
Patients treated as of 12/31/2014: 149
 (Ending patients)
Total Unduplicated patients treated in calendar year: 187

Facility Reported Treatment Information

In-Center Treatments in calendar year: 26,623
Number of Missed Treatments: 509
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 58
Transient Patients: 1
Patients Re-Started: 0
Post-Transplant Patien 8
Total: 67

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 11
Patients transferred out: 32
Patients voluntarily discontinued 3
Patients lost to follow up: 1
Patients deceased: 19
Total: 67

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 29,016
Use Rate (Treatments/Treatment capacity): 92%
Use Rate (including Missed Treatments): 94%
Use Rate (Beginning patients treated): 72%
Use Rate (Year end Patients/Stations*6): 80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.8%	4.3%	18.3%	1.6%	0.0%	100.0%	0.5%
Patient	141	8	34	3	0	186	1
7/1/2013 to 6/30/2014	34.3%	12.0%	46.3%	4.6%	2.8%	100.0%	1.8%
Net Revenue	\$317,450,000	\$111,326,000	\$428,903,000	\$42,407,000	\$25,923,000	\$926,009,000	\$16,275,351

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	0	1
15-44 yr	21	13	34
45-64 yr	33	35	68
65-74 yr	22	26	48
75 < yrs	15	21	36
Total	92	95	187

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	104
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	187

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patien	157
Unknown Ethnicity Patients	0
TOTAL:	187

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Manteno Dialysis Centre	Legal Entity Operator:	Kankakee Valley Dialysis Network dba Manteno Dia
Address:	1 East Division	Legal Entity Owner:	
City:	Manteno	Ownership Type:	Limited Liability Company
County:	Kankakee	Property Owner:	Jerry Curwick
HSA:	9	Other Ownership:	
Medicare ID:	14-2671	Medical Director Name:	Dr. Paritosh Tiwari
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	0
Registered Nurse :	3
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	2
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	15	0	0	15	0
Number of Patients Treated	37	0	39	0	0	39	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	45
Patients treated as of 12/31/2014: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	60

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,120
Number of Missed Treatments:	150
Average Daily Treatments:	
Average Treatment Time (min):	215.0

ADDITIONS to the FACILITY

New Patients:	16
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	17

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	4
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,040
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	45%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	90.0%	6.7%	3.3%	0.0%	0.0%	100.0%	0.0%
Patient	54	4	2	0	0	60	0
1/1/2014 to 12/1/2014	86.6%	1.5%	11.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,570,454	\$27,356	\$216,486	\$0	\$0	\$1,814,296	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	13	5	18
65-74 yr	8	9	17
75 < yrs	14	10	24
Total	36	24	60

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	51
Unknown :	0
TOTAL:	60

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	59
Unknown Ethnicity Patients	0
TOTAL:	60

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Marion Dialysis	Legal Entity Operator:	Renal Life Link, Inc
Address:	324 South 4th Street	Legal Entity Owner:	
City:	Marion	Ownership Type:	For Profit Corporation
County:	Williamson	Property Owner:	Steven J. Zelman
HSA:	5	Other Ownership:	
Medicare ID:	14-2570	Medical Director Name:	Kevin Chen
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	0
Registered Nurse :	7
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23	12	23	12	0	23	12
Number of Patients Treated	31	14	31	20	0	33	17

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	56
Patients treated as of 12/31/2014: (Ending patients)	52
Total Unduplicated patients treated in calendar year:	91

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,454
Number of Missed Treatments:	1,067
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	15
Transient Patients:	9
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	26

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	9
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	19
Total:	30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.9%	4.4%	11.1%	0.0%	15.6%	100.0%	1.1%
Patient	62	4	10	0	14	90	1
1/1/2014 to 12/31/2014	60.1%	5.6%	17.9%	1.0%	15.3%	100.0%	1.0%
Net Revenue	\$2,676,959	\$249,203	\$796,838	\$46,610	\$682,813	\$4,452,423	\$46,610

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	11	15	26
65-74 yr	24	6	30
75 < yrs	15	11	26
Total	57	34	91

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	1
White:	83
Unknown :	0
TOTAL:	91

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	90
Unknown Ethnicity Patients	0
TOTAL:	91

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Maryville Dialysis- Renal Treatment Ctrs
Address: 2130 Vadalabene Dr
City: Maryville
County: Madison
HSA: 11
Medicare ID: 14-2634

Legal Entity Operator: Renal Treatment Centers- Illinois, Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Maryville Medical Park
Other Ownership:
Medical Director Name: Dr. Henry Purcell
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	15	16	15	0	16	15
Number of Patients Treated	32	27	34	28	0	35	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 64
 (Beginning patients)
Patients treated as of 12/31/2014: 59
 (Ending patients)
Total Unduplicated patients treated in calendar year: 95

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,192
Number of Missed Treatments: 360
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 31
Transient Patients: 15
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 47

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 3
Patients transferred out: 17
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 13
Total: 39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 82%
Use Rate (including Missed Treatments): 85%
Use Rate (Beginning patients treated): 89%
Use Rate (Year end Patients/Stations*6): 82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.7%	6.3%	17.9%	0.0%	1.1%	100.0%	0.0%
Patient	71	6	17	0	1	95	0
1/1/2014 to 12/31/2014	44.0%	0.5%	42.3%	0.4%	12.8%	100.0%	0.4%
Net Revenue	\$1,372,600	\$14,340	\$1,319,163	\$13,865	\$399,243	\$3,119,211	\$13,865

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	7	9
45-64 yr	25	11	36
65-74 yr	13	9	22
75 < yrs	12	16	28
Total	52	43	95

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	80
Unknown :	1
TOTAL:	95

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	91
Unknown Ethnicity Patients	1
TOTAL:	95

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Mattoon Dialysis	Legal Entity Operator:	Davita Renal Healthcare
Address:	6051 Development Drive	Legal Entity Owner:	
City:	Charleston	Ownership Type:	For Profit Corporation
County:	Coles	Property Owner:	J&P Associates
HSA:	4	Other Ownership:	
Medicare ID:	14-2585	Medical Director Name:	Dr Krall
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	5
Dietician :	1
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	0	11	11
Number of Patients Treated	26	24	29	25	0	26	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	52
Patients treated as of 12/31/2014: (Ending patients)	52
Total Unduplicated patients treated in calendar year:	55

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,479
Number of Missed Treatments:	551
Average Daily Treatments:	
Average Treatment Time (min):	200.0

ADDITIONS to the FACILITY

New Patients:	42
Transient Patients:	22
Patients Re-Started:	3
Post-Transplant Patient:	0
Total:	67

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	1
Patients transferred out:	32
Patients voluntarily discontinued:	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	48

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.2%	11.3%	13.2%	0.0%	11.3%	100.0%	3.8%
Patient	34	6	7	0	6	53	2
1/1/2014 to 12/31/2014	57.6%	3.0%	33.0%	0.1%	6.3%	100.0%	0.1%
Net Revenue	\$1,533,434	\$79,452	\$878,912	\$2,950	\$169,127	\$2,663,874	\$2,950

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	0	1
15-44 yr	5	4	9
45-64 yr	4	4	8
65-74 yr	9	10	19
75 < yrs	8	10	18
Total	27	28	55

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	52
Unknown :	1
TOTAL:	55

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patient	51
Unknown Ethnicity Patients	1
TOTAL:	55

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Memorial Medical Center	Legal Entity Operator:	Memorial Medical Center
Address:	800 North Rutledge Street	Legal Entity Owner:	
City:	Springfield	Ownership Type:	Other Not for Profit Corp
County:	Sangamon	Property Owner:	Memorial Medical Center
HSA:	3	Other Ownership:	
Medicare ID:	14-2315	Medical Director Name:	Lawrence J. Smith M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	6
Certified Stations by CMS:	6
Peak Authorized Stations Operated:	4
Authorized Stations Setup and Staffed in Oct 1-7:	2
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	12
Dialysis Technician :	0
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	0	14	14
Number of Patients Treated	1	1	1	1	0	1	1

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	4
Patients treated as of 12/31/2014: (Ending patients)	3
Total Unduplicated patients treated in calendar year:	12

Facility Reported Treatment Information

In-Center Treatments in calendar year:	430
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	11

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	9
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5,616
Use Rate (Treatments/Treatment capacity):	8%
Use Rate (including Missed Treatments):	8%
Use Rate (Beginning patients treated):	11%
Use Rate (Year end Patients/Stations*6):	8%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	9.1%
Patient	11	0	0	0	0	11	1
10/1/2013 to 9/30/2014	96.7%	3.3%	0.0%	0.0%	0.0%	100.0%	10.2%
Net Revenue	\$113,264	\$3,880	\$0	\$0	\$0	\$117,144	\$12,005

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	1	1	2
65-74 yr	3	3	6
75 < yrs	2	2	4
Total	6	6	12

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	8
Unknown :	2
TOTAL:	12

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	10
Unknown Ethnicity Patients	2
TOTAL:	12

Part II Section B: Long Term Debt Total Memorial Medical Center long term debt in FY14 was \$162,090,181. This debt covered all aspects of Memorial's operations including the outpatient ESRD program. Section C: Net Revenue The reported net revenue relates to outpatient ESRD patients treated at Memorial Medical Center in FY14. The total net revenue is \$113,264

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Metro East Dialysis	Legal Entity Operator:	Renal Life Link, Inc.
Address:	5105 West Main Street	Legal Entity Owner:	
City:	Belleville	Ownership Type:	For Profit Corporation
County:	St. Clair	Property Owner:	Areteaus Realty, LP
HSA:	11	Other Ownership:	
Medicare ID:	14-2527	Medical Director Name:	Dr. Rashid Dalal
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	36
Certified Stations by CMS:	36
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	9
Dialysis Technician :	14
Dietician :	2
Social Worker:	1
LPN :	0
Other Health :	5
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	20	10	20	10	4	20	10
Number of Patients Treated	63	65	65	50	16	68	66

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	166
Patients treated as of 12/31/2014: (Ending patients)	178
Total Unduplicated patients treated in calendar year:	268

Facility Reported Treatment Information

In-Center Treatments in calendar year:	25,126
Number of Missed Treatments:	618
Average Daily Treatments:	
Average Treatment Time (min):	180.0

ADDITIONS to the FACILITY

New Patients:	81
Transient Patients:	19
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	104

LOSSES to the FACILITY

Recovered patients:	8
Transplant Recipients:	5
Patients transferred out:	34
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	28
Total:	77

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	77%
Use Rate (Year end Patients/Stations*6):	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.5%	6.7%	7.1%	0.0%	2.6%	100.0%	0.4%
Patient	223	18	19	0	7	267	1
1/1/2014 to 12/31/2014	51.4%	1.5%	29.0%	0.4%	17.6%	100.0%	0.4%
Net Revenue	\$4,154,379	\$123,611	\$2,344,408	\$34,099	\$1,420,809	\$8,077,305	\$34,099

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	15	30
45-64 yr	66	50	116
65-74 yr	39	34	73
75 < yrs	15	34	49
Total	135	133	268

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	189
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	268

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	265
Unknown Ethnicity Patients	0
TOTAL:	268

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Mt. Sinai Hospital Med Ctr	Legal Entity Operator:	Mt. Sinai Hospital and Medical Center
Address:	1500 S. California Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	Mt. Sinai Hospital and Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-2302	Medical Director Name:	Dr. Mohammad Ahmed
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	11
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	4
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	40	41	39	40	0	43	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	83
Patients treated as of 12/31/2014: (Ending patients)	88
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,217
Number of Missed Treatments:	825
Average Daily Treatments:	
Average Treatment Time (min):	194.0

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	23

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	11
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	6
Total:	18

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	87%
Use Rate (Beginning patients treated):	86%
Use Rate (Year end Patients/Stations*6):	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.1%	33.3%	2.4%	0.0%	1.2%	100.0%	4.8%
Patient	53	28	2	0	1	84	4
7/1/2013 to 6/30/2014	55.1%	29.8%	6.8%	1.1%	7.1%	100.0%	2.1%
Net Revenue	\$1,353,641	\$732,193	\$167,934	\$25,974	\$174,912	\$2,454,654	\$52,178

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	9	16
45-64 yr	20	22	42
65-74 yr	9	6	15
75 < yrs	7	8	15
Total	43	45	88

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	59
Hawaiian /Pacific Islande	0
White:	29
Unknown :	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	28
Non-Hispanic Latino Patien	60
Unknown Ethnicity Patients	0
TOTAL:	88

We are a hospital-based dialysis program. On page 12, question B, long-term debt, the long-term debt for the hospital was \$105,384,266. On page 3, question G, 4th shift, we do operate a 4th shift six days per week, Monday through Saturday.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Mt. Vernon Dialysis
Address: 4102 North Water Tower Place
City: Mount Vernon
County: Jefferson
HSA: 5
Medicare ID: 14-2541

Legal Entity Operator: Renal Life Link, INC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Steven Zelman
Other Ownership:
Medical Director Name: Steven Zelman MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	12
Number of Patients Treated	29	28	31	29	0	31	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 61
 (Beginning patients)
Patients treated as of 12/31/2014: 70
 (Ending patients)
Total Unduplicated patients treated in calendar year: 102

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8,812
Number of Missed Treatments: 860
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 25
Transient Patients: 15
Patients Re-Started: 5
Post-Transplant Patien 0
Total: 45

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 27
Patients voluntarily discontinued 1
Patients lost to follow up: 3
Patients deceased: 9
Total: 40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 59%
Use Rate (including Missed Treatments): 65%
Use Rate (Beginning patients treated): 64%
Use Rate (Year end Patients/Stations*6): 73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.5%	2.9%	13.7%	1.0%	6.9%	100.0%	0.0%
Patient	77	3	14	1	7	102	0
1/1/2014 to 12/31/2014	66.6%	1.2%	16.3%	0.0%	15.9%	100.0%	0.0%
Net Revenue	\$1,554,230	\$27,338	\$379,968	\$0	\$370,763	\$2,332,299	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	24	7	31
65-74 yr	17	12	29
75 < yrs	18	15	33
Total	66	36	102

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	18
Hawaiian /Pacific Islande	0
White:	84
Unknown :	0
TOTAL:	102

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	101
Unknown Ethnicity Patients	0
TOTAL:	102

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Nephron Dialysis Center, Ltd.	Legal Entity Operator:	Nephron Dialysis Center, Ltd.
Address:	5140 N. California Ave., Suite 510	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Swedish Covenant Hospital
HSA:	6	Other Ownership:	
Medicare ID:	14-2600	Medical Director Name:	Dr. Hamid Humayun
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	8
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	0	13	13
Number of Patients Treated	40	35	41	36	0	39	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	70
Patients treated as of 12/31/2014: (Ending patients)	81
Total Unduplicated patients treated in calendar year:	89

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,768
Number of Missed Treatments:	136
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	33

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	6
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	9
Total:	18

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	83%
Use Rate (Beginning patients treated):	83%
Use Rate (Year end Patients/Stations*6):	96%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.1%	10.1%	6.7%	0.0%	0.0%	100.0%	0.0%
Patient	74	9	6	0	0	89	0
1/1/2014 to 12/31/2014	61.3%	8.2%	30.6%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,771,579	\$236,178	\$883,649	\$0	\$0	\$2,891,406	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	14	8	22
65-74 yr	22	14	36
75 < yrs	10	15	25
Total	49	40	89

Patients by Race

Asian Patients:	35
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	38
Unknown :	0
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patien	71
Unknown Ethnicity Patients	0
TOTAL:	89

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Oak Park Kidney Centers, LLC
Address: 610 South Maple Avenue
City: Oak Park
County: Cook
HSA: 7
Medicare ID: 14-2644

Legal Entity Operator: Oak Park Kidney Center, LLC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: RUSH UNIVERSITY MEDICAL CENTER
Other Ownership:
Medical Director Name: Dr. Hamid Humayun
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	13.5	13.5	13.5	0	13.5	13.5
Number of Patients Treated	29	32	28	32	0	29	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 69
 (Beginning patients)
Patients treated as of 12/31/2014: 68
 (Ending patients)
Total Unduplicated patients treated in calendar year: 108

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,495
Number of Missed Treatments: 1,011
Average Daily Treatments:
Average Treatment Time (min): 225.0

ADDITIONS to the FACILITY

New Patients: 40
Transient Patients: 1
Patients Re-Started: 2
Post-Transplant Patien 0
Total: 43

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 33
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 12
Total: 47

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16,848
Use Rate (Treatments/Treatment capacity): 56%
Use Rate (including Missed Treatments): 62%
Use Rate (Beginning patients treated): 64%
Use Rate (Year end Patients/Stations*6): 63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.0%	18.5%	6.5%	0.0%	0.0%	100.0%	0.0%
Patient	81	20	7	0	0	108	0
1/1/2014 to 12/31/2014	80.4%	7.3%	12.3%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,771,586	\$161,243	\$271,536	\$0	\$0	\$2,204,365	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	7	17
45-64 yr	28	12	40
65-74 yr	15	15	30
75 < yrs	11	10	21
Total	64	44	108

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	86
Hawaiian /Pacific Islande	0
White:	20
Unknown :	0
TOTAL:	108

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	101
Unknown Ethnicity Patients	0
TOTAL:	108

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Olney Dialysis Unit Olney
Address: 117 North Boone
City: Olney
County: Richland
HSA: 5
Medicare ID: 14-2674

Legal Entity Operator: Renal Life Link, Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Andy Shuetz
Other Ownership:
Medical Director Name: Dr Rafael Lao
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 7
Certified Stations by CMS: 7
Peak Authorized Stations Operated: 7
Authorized Stations Setup and Staffed in Oct 1-7: 7
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 2
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	0	14	0
Number of Patients Treated	23	0	23	0	0	24	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 20
 (Beginning patients)
Patients treated as of 12/31/2014: 24
 (Ending patients)
Total Unduplicated patients treated in calendar year: 33

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,308
Number of Missed Treatments: 0
Average Daily Treatments:
Average Treatment Time (min): 212.0

ADDITIONS to the FACILITY

New Patients: 9
Transient Patients: 3
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 13

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 0
Patients transferred out: 5
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 2
Total: 9

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 6,552
Use Rate (Treatments/Treatment capacity): 50%
Use Rate (including Missed Treatments): 50%
Use Rate (Beginning patients treated): 48%
Use Rate (Year end Patients/Stations*6): 57%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	81.8%	6.1%	9.1%	0.0%	3.0%	100.0%	0.0%
Patient	27	2	3	0	1	33	0
1/1/2014 to 12/31/2014	67.5%	0.5%	26.4%	0.0%	5.7%	100.0%	0.0%
Net Revenue	\$697,131	\$5,592	\$272,347	\$0	\$58,470	\$1,033,540	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	6	5	11
65-74 yr	5	4	9
75 < yrs	4	3	7
Total	18	15	33

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	32
Unknown :	0
TOTAL:	33

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	33
Unknown Ethnicity Patients	0
TOTAL:	33

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Palos Park Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	13155 South LaGrange Road	Legal Entity Owner:	
City:	Orland Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	GX Orland Park 2, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2732	Medical Director Name:	Dr. Sonja Marcic
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	10	12	10	0	12	10
Number of Patients Treated	23	11	26	11	0	24	11

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	27
Patients treated as of 12/31/2014: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	80

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,921
Number of Missed Treatments:	119
Average Daily Treatments:	
Average Treatment Time (min):	195.0

ADDITIONS to the FACILITY

New Patients:	53
Transient Patients:	12
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	68

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	21
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	10
Total:	32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	45%
Use Rate (Beginning patients treated):	38%
Use Rate (Year end Patients/Stations*6):	49%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.7%	2.5%	10.1%	0.0%	12.7%	100.0%	1.3%
Patient	59	2	8	0	10	79	1
1/1/2014 to 12/31/2014	53.9%	1.5%	29.5%	0.3%	14.8%	100.0%	0.3%
Net Revenue	\$781,553	\$21,645	\$426,891	\$3,835	\$215,186	\$1,449,111	\$3,835

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	0	6
45-64 yr	13	6	19
65-74 yr	8	19	27
75 < yrs	14	14	28
Total	41	39	80

Patients by Race

Asian Patients:	2
Native American/ Indian:	6
Black/ African American :	14
Hawaiian /Pacific Islande	1
White:	52
Unknown :	5
TOTAL:	80

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	69
Unknown Ethnicity Patients	5
TOTAL:	80

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Pittsfield Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	640 West Washington Street	Legal Entity Owner:	
City:	Pittsfield	Ownership Type:	For Profit Corporation
County:	Pike	Property Owner:	Blessing Hospital
HSA:	3	Other Ownership:	
Medicare ID:	14-2708	Medical Director Name:	Hrishikesh P. Ghanekar
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	5
Certified Stations by CMS:	5
Peak Authorized Stations Operated:	5
Authorized Stations Setup and Staffed in Oct 1-7:	5
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	0	11	11
Number of Patients Treated	10	9	10	9	0	10	8

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	18
Patients treated as of 12/31/2014: (Ending patients)	15
Total Unduplicated patients treated in calendar year:	30

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,573
Number of Missed Treatments:	241
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	17
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	23

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	6
Patients voluntarily discontinued	10
Patients lost to follow up:	0
Patients deceased:	2
Total:	18

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	4,680
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.3%	0.0%	10.0%	0.0%	6.7%	100.0%	0.0%
Patient	25	0	3	0	2	30	0
1/1/2014 to 12/31/2014	49.0%	0.0%	45.2%	0.0%	5.8%	100.0%	0.0%
Net Revenue	\$484,513	\$0	\$446,481	\$0	\$57,139	\$988,133	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	6	3	9
65-74 yr	5	4	9
75 < yrs	6	6	12
Total	17	13	30

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	30
Unknown :	0
TOTAL:	30

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	30
Unknown Ethnicity Patients	0
TOTAL:	30

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Provena St. Mary's Hospital
Address: 455 West Court Street
City: Kankakee
County: Kankakee
HSA: 9
Medicare ID: 14-2318

Legal Entity Operator: Presence Health St. Mary's Hospital
Legal Entity Owner:
Ownership Type: Church-Related
Property Owner: Presence Health Hospital
Other Ownership:
Medical Director Name: Dr. N. Thakker
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 2
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 11
Dialysis Technician : 14
Dietician : 2
Social Worker: 2
LPN : 1
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	13.5	17.5	13.5	0	17.5	13.5
Number of Patients Treated	43	42	46	38	0	47	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 102
 (Beginning patients)
Patients treated as of 12/31/2014: 94
 (Ending patients)
Total Unduplicated patients treated in calendar year: 151

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13,582
Number of Missed Treatments: 380
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 51
Transient Patients: 16
Patients Re-Started: 2
Post-Transplant Patien 2
Total: 71

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 42
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 33
Total: 80

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 60%
Use Rate (including Missed Treatments): 62%
Use Rate (Beginning patients treated): 71%
Use Rate (Year end Patients/Stations*6): 65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	94.7%	2.6%	2.6%	0.0%	0.0%	100.0%	0.0%
	143	4	4	0	0	151	0
1/1/2014 to 12/31/2014	90.2%	5.7%	4.1%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$3,616,340	\$226,870	\$164,014	\$0	\$0	\$4,007,224	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	8	15
45-64 yr	38	28	66
65-74 yr	25	16	41
75 < yrs	14	15	29
Total	84	67	151

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	73
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	151

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	144
Unknown Ethnicity Patients	0
TOTAL:	151

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Quad Cities Kidney Center, Ltd.
Address: 400 John Deere Road
City: Moline
County: Rock Island
HSA: 10
Medicare ID: 14-2526

Legal Entity Operator: Quad Cities Kidney Center, Ltd.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: RRS Investments, LP
Other Ownership:
Medical Director Name: Rajesh Alla, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 36
Certified Stations by CMS: 36
Peak Authorized Stations Operated: 36
Authorized Stations Setup and Staffed in Oct 1-7: 36
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 10
Dialysis Technician : 21
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	8	15	8	0	15	8
Number of Patients Treated	60	39	65	30	0	65	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 83
 (Beginning patients)
Patients treated as of 12/31/2014: 96
 (Ending patients)
Total Unduplicated patients treated in calendar year: 259

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14,546
Number of Missed Treatments: 742
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 47
Transient Patients: 128
Patients Re-Started: 3
Post-Transplant Patient: 0
Total: 178

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 151
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 11
Total: 165

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 33,696
Use Rate (Treatments/Treatment capacity): 43%
Use Rate (including Missed Treatments): 45%
Use Rate (Beginning patients treated): 38%
Use Rate (Year end Patients/Stations*6): 44%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	69.9%	8.5%	17.8%	0.0%	3.9%	100.0%	0.0%
	181	22	46	0	10	259	0
1/1/2014 to 12/31/2014	51.5%	1.4%	47.0%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$2,183,501	\$61,033	\$1,992,532	\$0	\$0	\$4,237,066	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	19	33
45-64 yr	58	49	107
65-74 yr	27	23	50
75 < yrs	34	35	69
Total	133	126	259

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	72
Hawaiian /Pacific Islande	0
White:	184
Unknown :	0
TOTAL:	259

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patient	241
Unknown Ethnicity Patients	0
TOTAL:	259

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Quad Cities Kidney Center Rock Island, LLC	Legal Entity Operator:	Quad Cities Kidney Center Rock Island, LLC
Address:	2623 17th Street	Legal Entity Owner:	
City:	Rock Island	Ownership Type:	Limited Liability Company
County:	Rock Island	Property Owner:	RRS Investments, LP
HSA:	10	Other Ownership:	
Medicare ID:	14-2703	Medical Director Name:	Rajesh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	0	0	10	0
Number of Patients Treated	32	0	33	0	0	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	36
Patients treated as of 12/31/2014: (Ending patients)	34
Total Unduplicated patients treated in calendar year:	49

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,060
Number of Missed Treatments:	193
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	12
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	12

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	6
Total:	14

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	28%
Use Rate (including Missed Treatments):	30%
Use Rate (Beginning patients treated):	32%
Use Rate (Year end Patients/Stations*6):	30%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.3%	12.2%	16.3%	0.0%	4.1%	100.0%	0.0%
Patient	33	6	8	0	2	49	0
1/1/2014 to 12/31/2014	54.1%	1.1%	44.8%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$732,519	\$15,126	\$606,851	\$0	\$0	\$1,354,496	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	12	7	19
65-74 yr	4	8	12
75 < yrs	3	10	13
Total	22	27	49

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	0
White:	19
Unknown :	0
TOTAL:	49

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	48
Unknown Ethnicity Patients	0
TOTAL:	49

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Quad Cities Kidney Center Silvis, LLC
Address: 880 Crosstown Avenue
City: Silvis
County: Rock Island
HSA: 10
Medicare ID: 14-2675

Legal Entity Operator: Quad Cities Kidney Center Silvis, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: RRS Investments, LP
Other Ownership:
Medical Director Name: Rajesh Alla, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 18
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 7
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	0	11	11
Number of Patients Treated	34	32	33	30	0	34	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 70
 (Beginning patients)
Patients treated as of 12/31/2014: 65
 (Ending patients)
Total Unduplicated patients treated in calendar year: 92

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,808
Number of Missed Treatments: 168
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 20
Transient Patients: 3
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 23

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 3
Patients transferred out: 13
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 9
Total: 28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16,848
Use Rate (Treatments/Treatment capacity): 58%
Use Rate (including Missed Treatments): 59%
Use Rate (Beginning patients treated): 65%
Use Rate (Year end Patients/Stations*6): 60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	69.6%	6.5%	20.7%	0.0%	3.3%	100.0%	0.0%
	64	6	19	0	3	92	0
1/1/2014 to 12/31/2014	56.2%	0.8%	43.0%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,547,577	\$23,306	\$1,185,224	\$0	\$0	\$2,756,107	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	7	12
45-64 yr	16	9	25
65-74 yr	9	11	20
75 < yrs	14	21	35
Total	44	48	92

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	84
Unknown :	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	82
Unknown Ethnicity Patients	0
TOTAL:	92

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Quad Cities Kidney Center, Ltd.
Address: 600 North College Avenue
City: Geneseo
County: Henry
HSA: 10
Medicare ID: 14-2592

Legal Entity Operator: Quad Cities Kidney Center, Ltd.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Hammond Henry Hospital
Other Ownership:
Medical Director Name: Rajesh Alla, M.D.
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 7
Certified Stations by CMS: 7
Peak Authorized Stations Operated: 7
Authorized Stations Setup and Staffed in Oct 1-7: 7
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 1
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13	0	0	13	0
Number of Patients Treated	19	0	19	0	0	19	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 20
 (Beginning patients)
Patients treated as of 12/31/2014: 19
 (Ending patients)
Total Unduplicated patients treated in calendar year: 30

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,965
Number of Missed Treatments: 11
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 8
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 10

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 7
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 3
Total: 11

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 6,552
Use Rate (Treatments/Treatment capacity): 45%
Use Rate (including Missed Treatments): 45%
Use Rate (Beginning patients treated): 48%
Use Rate (Year end Patients/Stations*6): 45%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
1/1/2014 to 12/31/2014	70.0%	3.3%	26.7%	0.0%	0.0%	100.0%	0.0%
Patient	21	1	8	0	0	30	0
Net Revenue	\$622,659	\$0	\$283,213	\$0	\$0	\$905,872	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	2	2
45-64 yr	5	5	10
65-74 yr	3	3	6
75 < yrs	6	6	12
Total	14	16	30

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	30
Unknown :	0
TOTAL:	30

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	30
Unknown Ethnicity Patients	0
TOTAL:	30

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Quality Renal Care	Legal Entity Operator:	Total Renal Care Inc.
Address:	910 Greenlee Street, Suite B	Legal Entity Owner:	
City:	Marengo	Ownership Type:	For Profit Corporation
County:	McHenry	Property Owner:	Luciano Zecchin
HSA:	8	Other Ownership:	
Medicare ID:	14-2643	Medical Director Name:	Aamir Memon
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	10
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	0	0	16	0
Number of Patients Treated	24	0	23	0	0	23	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	30
Patients treated as of 12/31/2014: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	42

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,643
Number of Missed Treatments:	26
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	8
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	12

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	18
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	1
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	39%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	88.1%	0.0%	7.1%	0.0%	4.8%	100.0%	0.0%
Patient	37	0	3	0	2	42	0
1/1/2014 to 12/31/2014	46.5%	0.0%	51.5%	0.0%	2.0%	100.0%	0.0%
Net Revenue	\$696,900	\$0	\$771,868	\$0	\$30,698	\$1,499,466	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	8	4	12
65-74 yr	5	6	11
75 < yrs	12	6	18
Total	25	17	42

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	41
Unknown :	0
TOTAL:	42

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	36
Unknown Ethnicity Patients	0
TOTAL:	42

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Quality Renal Care-Dundee	Legal Entity Operator:	TOTAL RENAL CARE
Address:	2203 Randall Road	Legal Entity Owner:	
City:	Dundee	Ownership Type:	For Profit Corporation
County:	Kane	Property Owner:	DR. NASIR J. AHMAD
HSA:	8	Other Ownership:	
Medicare ID:	14-2598	Medical Director Name:	DR. NASIR J. AHMAD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	0	15	15
Number of Patients Treated	32	31	35	31	0	33	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	59
Patients treated as of 12/31/2014: (Ending patients)	69
Total Unduplicated patients treated in calendar year:	114

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,574
Number of Missed Treatments:	196
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	45
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	53

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	24
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	10
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	80%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.7%	7.2%	17.1%	0.0%	0.0%	100.0%	2.7%
Patient	84	8	19	0	0	111	3
1/1/2014 to 12/31/2014	7.4%	0.3%	91.1%	0.2%	1.0%	100.0%	0.2%
Net Revenue	\$1,732,239	\$72,910	\$21,413,311	\$45,725	\$229,615	\$23,493,800	\$45,725

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	6	9
45-64 yr	30	13	43
65-74 yr	24	15	39
75 < yrs	12	11	23
Total	69	45	114

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	76
Unknown :	30
TOTAL:	114

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patien	84
Unknown Ethnicity Patients	0
TOTAL:	114

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: RCG-South Holland
Address: 16136 South Park Avenue
City: South Holland
County: Cook
HSA: 7
Medicare ID: 14-2544

Legal Entity Operator: ISD RENAL,INC FKA DSI RENAL,INC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Cornelius Nymeyer
Other Ownership:
Medical Director Name: Dr.Michael Peck
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 5
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	53	50	54	50	0	55	54

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 115
 (Beginning patients)
Patients treated as of 12/31/2014: 116
 (Ending patients)
Total Unduplicated patients treated in calendar year: 163

Facility Reported Treatment Information

In-Center Treatments in calendar year: 16,484
Number of Missed Treatments: 766
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 73
Transient Patients: 13
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 88

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 2
Patients transferred out: 38
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 10
Total: 56

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 88%
Use Rate (including Missed Treatments): 92%
Use Rate (Beginning patients treated): 96%
Use Rate (Year end Patients/Stations*6): 97%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.5%	11.7%	9.8%	0.0%	3.1%	100.0%	0.0%
Patient	123	19	16	0	5	163	0
1/1/2014 to 12/31/2014	51.1%	1.5%	29.6%	0.1%	17.8%	100.0%	0.1%
Net Revenue	\$2,454,050	\$70,007	\$1,421,998	\$3,245	\$854,532	\$4,803,832	\$3,245

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	12	25
45-64 yr	33	26	59
65-74 yr	18	22	40
75 < yrs	18	21	39
Total	82	81	163

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	139
Hawaiian /Pacific Islande	0
White:	23
Unknown :	0
TOTAL:	163

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	157
Unknown Ethnicity Patients	0
TOTAL:	163

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Resurrection Medical Center Outpatient Dialysis Ce
Address: 7435 West Talcott
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2335

Legal Entity Operator: Presence Health Care
Legal Entity Owner:
Ownership Type: Other Not for Profit Corp
Property Owner: Presence Resurrection Medical Center
Other Ownership:
Medical Director Name: Dr. Valaitis
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	0	12	12
Number of Patients Treated	24	23	25	21	0	24	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 47
 (Beginning patients)
Patients treated as of 12/31/2014: 49
 (Ending patients)
Total Unduplicated patients treated in calendar year: 75

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,310
Number of Missed Treatments: 18
Average Daily Treatments:
Average Treatment Time (min): 179.0

ADDITIONS to the FACILITY

New Patients: 29
Transient Patients: 2
Patients Re-Started: 2
Post-Transplant Patien 0
Total: 33

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 17
Patients voluntarily discontinued 2
Patients lost to follow up: 1
Patients deceased: 8
Total: 30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13,104
Use Rate (Treatments/Treatment capacity): 56%
Use Rate (including Missed Treatments): 56%
Use Rate (Beginning patients treated): 56%
Use Rate (Year end Patients/Stations*6): 58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	81.3%	2.7%	16.0%	0.0%	0.0%	100.0%	0.0%
Patient	61	2	12	0	0	75	0
1/1/2014 to 12/31/2014	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	12	5	17
65-74 yr	12	13	25
75 < yrs	15	17	32
Total	40	35	75

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	70
Unknown :	0
TOTAL:	75

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	71
Unknown Ethnicity Patients	0
TOTAL:	75

Net Revenue will be included in overall hospital revenues.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Robinson Dialysis
Address: 1121 North Allen Street
City: Robinson
County: Crawford
HSA: 5
Medicare ID: 14-2714

Legal Entity Operator: Robinson Dialysis, LLC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Crawford Hospital District
Other Ownership:
Medical Director Name: Dr. Rafael Lao
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	11	14	11	0	14	11
Number of Patients Treated	23	14	22	16	0	21	14

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 35
 (Beginning patients)
Patients treated as of 12/31/2014: 39
 (Ending patients)
Total Unduplicated patients treated in calendar year: 47

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,261
Number of Missed Treatments: 79
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 15
Transient Patients: 9
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 24

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 10
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 4
Total: 17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 70%
Use Rate (including Missed Treatments): 71%
Use Rate (Beginning patients treated): 73%
Use Rate (Year end Patients/Stations*6): 81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.0%	0.0%	10.6%	0.0%	6.4%	100.0%	0.0%
Patient	39	0	5	0	3	47	0
1/1/2014 to 12/31/2014	54.1%	0.0%	36.4%	0.0%	9.6%	100.0%	0.0%
Net Revenue	\$858,884	\$0	\$577,257	\$0	\$151,664	\$1,587,805	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	7	7	14
65-74 yr	4	7	11
75 < yrs	10	11	21
Total	21	26	47

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	45
Unknown :	1
TOTAL:	47

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	47
Unknown Ethnicity Patients	0
TOTAL:	47

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Rockford Dialysis	Legal Entity Operator:	Renal Treatment Centers- Illinois, Inc.
Address:	3339 North Rockton Avenue	Legal Entity Owner:	
City:	Rockford	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	Stenstrom Real Estate Development Group
HSA:	1	Other Ownership:	
Medicare ID:	14-2647	Medical Director Name:	Dr. Krishna Sankaran
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	15	16	14.5	0	16	15
Number of Patients Treated	54	51	54	47	0	54	53

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	115
Patients treated as of 12/31/2014: (Ending patients)	119
Total Unduplicated patients treated in calendar year:	179

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,579
Number of Missed Treatments:	1,064
Average Daily Treatments:	
Average Treatment Time (min):	214.0

ADDITIONS to the FACILITY

New Patients:	76
Transient Patients:	11
Patients Re-Started:	6
Post-Transplant Patien	2
Total:	95

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	1
Patients transferred out:	38
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	13
Total:	61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	87%
Use Rate (Year end Patients/Stations*6):	90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.5%	14.0%	7.3%	1.7%	0.6%	100.0%	0.0%
Patient	137	25	13	3	1	179	0
1/1/2014 to 12/31/2014	47.9%	3.8%	32.7%	0.2%	15.3%	100.0%	0.2%
Net Revenue	\$2,372,815	\$187,353	\$1,618,630	\$11,800	\$758,818	\$4,949,416	\$11,800

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	47	33	80
45-64 yr	30	28	58
65-74 yr	9	10	19
75 < yrs	12	10	22
Total	98	81	179

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	88
Hawaiian /Pacific Islande	1
White:	88
Unknown :	0
TOTAL:	179

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patien	167
Unknown Ethnicity Patients	0
TOTAL:	179

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Roxbury Dialysis	Legal Entity Operator:	Dialysis of Northern Illinois, LLC
Address:	622 Roxbury Road	Legal Entity Owner:	
City:	Rockford	Ownership Type:	Limited Liability Company
County:	Winnebago	Property Owner:	Stenstrom Real Estate Development Group
HSA:	1	Other Ownership:	
Medicare ID:	14-2665	Medical Director Name:	James Stim
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	9
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23	16	23	16	0	23	16
Number of Patients Treated	55	50	55	50	0	55	50

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	107
Patients treated as of 12/31/2014: (Ending patients)	103
Total Unduplicated patients treated in calendar year:	134

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,191
Number of Missed Treatments:	731
Average Daily Treatments:	
Average Treatment Time (min):	180.0

ADDITIONS to the FACILITY

New Patients:	36
Transient Patients:	21
Patients Re-Started:	3
Post-Transplant Patient:	1
Total:	61

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	3
Patients transferred out:	39
Patients voluntarily discontinued:	2
Patients lost to follow up:	0
Patients deceased:	15
Total:	63

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	80%
Use Rate (Beginning patients treated):	111%
Use Rate (Year end Patients/Stations*6):	107%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.4%	3.0%	16.5%	0.8%	2.3%	100.0%	0.8%
Patient	103	4	22	1	3	133	1
1/1/2014 to 12/31/2014	50.7%	0.8%	36.6%	0.1%	11.8%	100.0%	0.1%
Net Revenue	\$2,283,959	\$37,533	\$1,650,723	\$4,425	\$529,687	\$4,506,327	\$4,425

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	14	5	19
65-74 yr	11	15	26
75 < yrs	30	52	82
Total	58	76	134

Patients by Race

Asian Patients:	10
Native American/ Indian:	1
Black/ African American :	45
Hawaiian /Pacific Islande	0
White:	76
Unknown :	2
TOTAL:	134

Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patient	108
Unknown Ethnicity Patients	2
TOTAL:	134

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Rush University Pediatric Dialysis
Address: 1653 West Congress Parkway
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2312

Legal Entity Operator: Rush University Medical Center
Legal Entity Owner:
Ownership Type: Other Not for Profit Corp
Property Owner: Rush University Medical Center
Other Ownership:
Medical Director Name: Sara Jandeska, MD
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 5
Certified Stations by CMS: 5
Peak Authorized Stations Operated: 5
Authorized Stations Setup and Staffed in Oct 1-7: 5
Isolation Stations Set up in Oct 1-7: 1
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 0
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	0	0	10	0
Number of Patients Treated	7	0	7	0	0	7	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 12
(Beginning patients)
Patients treated as of 12/31/2014: 10
(Ending patients)
Total Unduplicated patients treated in calendar year: 15

Facility Reported Treatment Information

In-Center Treatments in calendar year: 1,486
Number of Missed Treatments: 5
Average Daily Treatments:
Average Treatment Time (min): 180.0

ADDITIONS to the FACILITY

New Patients: 2
Transient Patients: 1
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 3

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 3
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 0
Total: 4

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 4,680
Use Rate (Treatments/Treatment capacity): 32%
Use Rate (including Missed Treatments): 32%
Use Rate (Beginning patients treated): 40%
Use Rate (Year end Patients/Stations*6): 33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	26.7%	60.0%	6.7%	6.7%	0.0%	100.0%	0.0%
Patient	4	9	1	1	0	15	0
7/1/2013 to 6/30/2014	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	4	0	4
15-44 yr	8	3	11
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	12	3	15

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	0
Unknown :	3
TOTAL:	15

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	13
Unknown Ethnicity Patients	1
TOTAL:	15

Part 2 Financial and Capital expenditures data is not entered here because this is not a freestanding dialysis center. It is part of the pediatrics program of Rush University Medical Center. Comprehensive Rush University Medical Center financial and capital expenditures information will be provided by March 31 in the Annual Hospital Questionnaire.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Rushville Dialysis
Address: 112 Sullivan Drive
City: Rushville
County: Schuyler
HSA: 3
Medicare ID: 14-2620

Legal Entity Operator: DVA Renal Healthcare, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Stan Silverio
Other Ownership:
Medical Director Name: Dr Allan Krall
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 1
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	12	8	12	0	12	12
Number of Patients Treated	12	6	12	5	0	12	8

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 19
 (Beginning patients)
Patients treated as of 12/31/2014: 20
 (Ending patients)
Total Unduplicated patients treated in calendar year: 31

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,900
Number of Missed Treatments: 83
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 8
Transient Patients: 1
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 11

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 2
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 6
Total: 10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 39%
Use Rate (including Missed Treatments): 40%
Use Rate (Beginning patients treated): 40%
Use Rate (Year end Patients/Stations*6): 42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.1%	3.2%	9.7%	0.0%	0.0%	100.0%	0.0%
Patient	27	1	3	0	0	31	0
1/1/2014 to 12/31/2014	47.8%	4.6%	47.6%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$442,580	\$42,813	\$440,898	\$0	\$0	\$926,291	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	8	1	9
65-74 yr	5	4	9
75 < yrs	4	6	10
Total	20	11	31

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	31
Unknown :	0
TOTAL:	31

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	28
Unknown Ethnicity Patients	0
TOTAL:	31

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: SAH Dialysis Center @ 26th Street
Address: 3059 W. 26th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2758

Legal Entity Operator: Saint Anthony Hospital
Legal Entity Owner:
Ownership Type: Church-Related
Property Owner: Chicago Title Land Trust # 22630
Other Ownership:
Medical Director Name: Dr. Izabella Gurau
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 15
Certified Stations by CMS: 15
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 1
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9	0	9	0	0	9	0
Number of Patients Treated	11	0	11	0	0	12	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 9
 (Beginning patients)
Patients treated as of 12/31/2014: 17
 (Ending patients)
Total Unduplicated patients treated in calendar year: 21

Facility Reported Treatment Information

In-Center Treatments in calendar year: 1,759
Number of Missed Treatments: 113
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 12
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 12

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 3
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 1
Total: 4

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,040
Use Rate (Treatments/Treatment capacity): 13%
Use Rate (including Missed Treatments): 13%
Use Rate (Beginning patients treated): 10%
Use Rate (Year end Patients/Stations*6): 19%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	33.3%	47.6%	14.3%	4.8%	0.0%	100.0%	0.0%
8/7/2013 to 6/20/2014	19.9%	34.8%	45.3%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$80,307	\$140,709	\$183,144	\$0	\$0	\$404,160	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	5	7
45-64 yr	4	4	8
65-74 yr	3	1	4
75 < yrs	1	1	2
Total	10	11	21

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	17
Unknown :	0
TOTAL:	21

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	5
Unknown Ethnicity Patients	0
TOTAL:	21

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Satellite Dialysis of Glenview
Address: 2601 Compass Road
City: Glenview
County: Cook
HSA: 7
Medicare ID: 14-2746

Legal Entity Operator: Satellite Healthcare
Legal Entity Owner:
Ownership Type: Other Not for Profit Corp
Property Owner: White Oak Glenview LP
Other Ownership:
Medical Director Name: Stuart Sprague, DO
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 15
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
Registered Nurse : 2
Dialysis Technician : 1
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	8	14	0	0	14	8
Number of Patients Treated	26	0	30	0	0	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 26
 (Beginning patients)
Patients treated as of 12/31/2014: 38
 (Ending patients)
Total Unduplicated patients treated in calendar year: 60

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,257
Number of Missed Treatments: 30
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 63
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 67

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 2
Patients transferred out: 6
Patients voluntarily discontinued 4
Patients lost to follow up: 0
Patients deceased: 5
Total: 20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 28%
Use Rate (including Missed Treatments): 29%
Use Rate (Beginning patients treated): 27%
Use Rate (Year end Patients/Stations*6): 40%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	90.0%	5.0%	5.0%	0.0%	0.0%	100.0%	0.0%
Patient	54	3	3	0	0	60	0
1/1/2014 to 12/31/2014	95.7%	2.5%	1.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$952,345	\$24,419	\$18,684	\$0	\$0	\$995,448	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	2	2
45-64 yr	10	6	16
65-74 yr	3	5	8
75 < yrs	24	10	34
Total	37	23	60

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	48
Unknown :	0
TOTAL:	60

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	56
Unknown Ethnicity Patients	0
TOTAL:	60

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Sauget Dialysis	Legal Entity Operator:	Renal Treatment Center - Illinois Inc.
Address:	2061 Goose Lake Road	Legal Entity Owner:	
City:	East St Louis	Ownership Type:	For Profit Corporation
County:	St. Clair	Property Owner:	Union Planter Trust No. 03-90-1090-0
HSA:	11	Other Ownership:	
Medicare ID:	14-2561	Medical Director Name:	Rashid A Dalal, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	35	37	38	34	0	39	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	93
Patients treated as of 12/31/2014: (Ending patients)	87
Total Unduplicated patients treated in calendar year:	119

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,782
Number of Missed Treatments:	1,502
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	62
Transient Patients:	13
Patients Re-Started:	23
Post-Transplant Patient:	0
Total:	98

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued:	3
Patients lost to follow up:	4
Patients deceased:	13
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	89%
Use Rate (Beginning patients treated):	97%
Use Rate (Year end Patients/Stations*6):	91%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.4%	9.2%	16.0%	0.8%	2.5%	100.0%	0.0%
Patient	85	11	19	1	3	119	0
1/1/2014 to 12/31/2014	64.3%	0.7%	14.3%	0.8%	20.0%	100.0%	0.0%
Net Revenue	\$1,860,754	\$20,388	\$413,096	\$22,125	\$578,628	\$2,894,991	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	7	17
45-64 yr	41	21	62
65-74 yr	16	8	24
75 < yrs	8	8	16
Total	75	44	119

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	99
Hawaiian /Pacific Islande	0
White:	19
Unknown :	1
TOTAL:	119

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	118
Unknown Ethnicity Patients	1
TOTAL:	119

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Shelbyville Community Dialysis
Address: 450 Heinlein Drive
City: Shelbyville
County: Shelby
HSA: 4
Medicare ID: 14-2624

Legal Entity Operator: Renal Therapies LLC
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner:
Other Ownership:
Medical Director Name: Dr. M. Qureshi
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 9
Certified Stations by CMS: 9
Peak Authorized Stations Operated: 9
Authorized Stations Setup and Staffed in Oct 1-7: 0
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 0
Registered Nurse : 3
Dialysis Technician : 2
Dietician : 0
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	8	10.5	8	10.5	8	0
Number of Patients Treated	11	0	12	0	0	12	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 14
 (Beginning patients)
Patients treated as of 12/31/2014: 10
 (Ending patients)
Total Unduplicated patients treated in calendar year: 22

Facility Reported Treatment Information

In-Center Treatments in calendar year: 1,578
Number of Missed Treatments: 74
Average Daily Treatments:
Average Treatment Time (min): 3.0

ADDITIONS to the FACILITY

New Patients: 5
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 5

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 1
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 7
Total: 9

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 8,424
Use Rate (Treatments/Treatment capacity): 19%
Use Rate (including Missed Treatments): 20%
Use Rate (Beginning patients treated): 26%
Use Rate (Year end Patients/Stations*6): 19%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	90.9%	0.0%	9.1%	0.0%	0.0%	100.0%	0.0%
	20	0	2	0	0	22	0
1/1/2014 to 12/31/2014	67.9%	0.7%	31.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,016,942	\$10,177	\$469,708	\$0	\$0	\$1,496,827	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	1	2	3
65-74 yr	4	7	11
75 < yrs	3	4	7
Total	8	14	22

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
TOTAL:	22

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	22
Unknown Ethnicity Patients	0
TOTAL:	22

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Shiloh Dialysis	Legal Entity Operator:	Total Renal Care Inc.
Address:	1095 NORTH GREEN MOUNT RD	Legal Entity Owner:	
City:	SHILOH	Ownership Type:	For Profit Corporation
County:	St. Clair	Property Owner:	Threkeld Family INV LLC
HSA:	11	Other Ownership:	
Medicare ID:	14-2753	Medical Director Name:	Dr. Rashid Dalal
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	0	14	0
Number of Patients Treated	29	0	32	0	0	30	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	14
Patients treated as of 12/31/2014: (Ending patients)	38
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,984
Number of Missed Treatments:	260
Average Daily Treatments:	
Average Treatment Time (min):	203.0

ADDITIONS to the FACILITY

New Patients:	74
Transient Patients:	46
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	121

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	47
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	35%
Use Rate (including Missed Treatments):	38%
Use Rate (Beginning patients treated):	19%
Use Rate (Year end Patients/Stations*6):	53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.5%	1.1%	11.5%	0.0%	6.9%	100.0%	1.1%
Patient	70	1	10	0	6	87	1
1/1/2014 to 12/31/2014	50.0%	0.0%	42.0%	0.0%	8.0%	100.0%	0.0%
Net Revenue	\$698,403	\$213	\$586,792	\$295	\$112,189	\$1,397,892	\$295

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	21	17	38
65-74 yr	13	12	25
75 < yrs	6	13	19
Total	43	45	88

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	50
Hawaiian /Pacific Islande	0
White:	33
Unknown :	5
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	84
Unknown Ethnicity Patients	2
TOTAL:	88

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Silver Cross Renal Center	Legal Entity Operator:	Total Renal Care, Inc.
Address:	1860 Silver Cross Boulevard	Legal Entity Owner:	
City:	New Lenox	Ownership Type:	For Profit Corporation
County:	Will	Property Owner:	NexCore Properties, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2741	Medical Director Name:	Dr. Nalia Ahmed
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	45	32	42	32	0	43	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	88
Patients treated as of 12/31/2014: (Ending patients)	91
Total Unduplicated patients treated in calendar year:	148

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,033
Number of Missed Treatments:	393
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	40
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patient:	0
Total:	44

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	3
Patients transferred out:	45
Patients voluntarily discontinued:	7
Patients lost to follow up:	0
Patients deceased:	16
Total:	76

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	77%
Use Rate (Year end Patients/Stations*6):	80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.4%	2.8%	14.7%	0.0%	2.1%	100.0%	3.5%
Patient	115	4	21	0	3	143	5
1/1/2014 to 12/31/2014	58.1%	0.9%	38.5%	2.5%	0.0%	100.0%	2.5%
Net Revenue	\$2,016,494	\$30,585	\$1,334,581	\$88,205	\$0	\$3,469,865	\$88,205

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	7	11
45-64 yr	28	23	51
65-74 yr	22	19	41
75 < yrs	29	16	45
Total	83	65	148

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	33
Hawaiian /Pacific Islander	1
White:	114
Unknown :	0
TOTAL:	148

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patient	132
Unknown Ethnicity Patients	0
TOTAL:	148

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Silver Cross Renal Center West
Address: 1051 Essington Road
City: Joliet
County: Will
HSA: 9
Medicare ID: 14-2742

Legal Entity Operator: Total Renal Care Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Midwest Community Real Estate Corp
Other Ownership:
Medical Director Name: Dr. Nagarkatte
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 29
Certified Stations by CMS: 29
Peak Authorized Stations Operated: 29
Authorized Stations Setup and Staffed in Oct 1-7: 29
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 9
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 2
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	0	17	17
Number of Patients Treated	49	40	50	40	0	54	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 133
 (Beginning patients)
Patients treated as of 12/31/2014: 124
 (Ending patients)
Total Unduplicated patients treated in calendar year: 217

Facility Reported Treatment Information

In-Center Treatments in calendar year: 19,475
Number of Missed Treatments: 682
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 41
Transient Patients: 27
Patients Re-Started: 8
Post-Transplant Patien 1
Total: 77

LOSSES to the FACILITY

Recovered patients: 8
Transplant Recipients: 6
Patients transferred out: 48
Patients voluntarily discontinued 3
Patients lost to follow up: 3
Patients deceased: 16
Total: 84

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 27,144
Use Rate (Treatments/Treatment capacity): 72%
Use Rate (including Missed Treatments): 74%
Use Rate (Beginning patients treated): 76%
Use Rate (Year end Patients/Stations*6): 71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.7%	4.7%	5.7%	0.0%	1.9%	100.0%	2.8%
Patient	185	10	12	0	4	211	6
1/1/2014 to 12/31/2014	52.6%	2.2%	33.5%	1.2%	10.6%	100.0%	1.2%
Net Revenue	\$3,228,848	\$136,824	\$2,055,268	\$70,659	\$650,808	\$6,142,407	\$70,659

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	17	9	26
45-64 yr	39	19	58
65-74 yr	40	21	61
75 < yrs	49	23	72
Total	145	72	217

Patients by Race

Asian Patients:	43
Native American/ Indian:	0
Black/ African American :	50
Hawaiian /Pacific Islande	0
White:	109
Unknown :	15
TOTAL:	217

Patients by Ethnicity

Hispanic Latino Patients:	27
Non-Hispanic Latino Patien	190
Unknown Ethnicity Patients	0
TOTAL:	217

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Springfield South	Legal Entity Operator:	Springfield South Dialysis
Address:	2930 South 6th Street	Legal Entity Owner:	
City:	Springfield	Ownership Type:	Limited Liability Partner
County:	Sangamon	Property Owner:	William Furling
HSA:	3	Other Ownership:	
Medicare ID:	14-2733	Medical Director Name:	Dr. Lawrence Smith
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	0	12	0
Number of Patients Treated	23	0	23	0	0	23	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	14
Patients treated as of 12/31/2014: (Ending patients)	24
Total Unduplicated patients treated in calendar year:	31

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,929
Number of Missed Treatments:	194
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	10
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	14

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	9
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	3
Total:	15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	26%
Use Rate (including Missed Treatments):	28%
Use Rate (Beginning patients treated):	19%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	96.8%	0.0%	3.2%	0.0%	0.0%	100.0%	0.0%
Patient	30	0	1	0	0	31	0
1/1/2013 to 12/31/2014	43.6%	0.1%	39.2%	0.0%	17.1%	100.0%	0.0%
Net Revenue	\$979,200	\$3,356	\$880,278	\$0	\$384,440	\$2,247,275	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	4	8	12
65-74 yr	8	1	9
75 < yrs	4	3	7
Total	19	12	31

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	19
Unknown :	0
TOTAL:	31

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	31
Unknown Ethnicity Patients	0
TOTAL:	31

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Stonecrest Dialysis	Legal Entity Operator:	Total Renal Care, Inc
Address:	1302 East State Street	Legal Entity Owner:	
City:	Rockford	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	Winget, Russ
HSA:	1	Other Ownership:	
Medicare ID:	14-2615	Medical Director Name:	Joanna Niemiec
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	0	16	16
Number of Patients Treated	31	31	31	29	0	30	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	64
Patients treated as of 12/31/2014: (Ending patients)	63
Total Unduplicated patients treated in calendar year:	101

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,153
Number of Missed Treatments:	720
Average Daily Treatments:	
Average Treatment Time (min):	225.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	35

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	18
Patients voluntarily discontinued	7
Patients lost to follow up:	0
Patients deceased:	4
Total:	34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	89%
Use Rate (including Missed Treatments):	96%
Use Rate (Beginning patients treated):	97%
Use Rate (Year end Patients/Stations*6):	95%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.0%	15.0%	6.0%	0.0%	1.0%	100.0%	1.0%
Patient	78	15	6	0	1	100	1
1/1/2014 to 12/31/2014	52.2%	3.6%	23.4%	0.1%	20.7%	100.0%	0.1%
Net Revenue	\$1,232,443	\$83,882	\$552,699	\$1,770	\$489,697	\$2,360,491	\$1,770

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	5	10
45-64 yr	25	16	41
65-74 yr	11	18	29
75 < yrs	11	10	21
Total	52	49	101

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	50
Hawaiian /Pacific Islande	0
White:	33
Unknown :	13
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patien	88
Unknown Ethnicity Patients	0
TOTAL:	101

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Sun Health	Legal Entity Operator:	Sun Health Inc./Bhuvan Chawla M.D.
Address:	2121 Oneida Street Suite 104	Legal Entity Owner:	
City:	Joliet	Ownership Type:	For Profit Corporation
County:	Will	Property Owner:	Triumph Real Estate Partnership
HSA:	10	Other Ownership:	
Medicare ID:	14-2553	Medical Director Name:	Bhuvan Chawla M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	30
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	11	15.5	11	0	15.5	11
Number of Patients Treated	32	22	33	24	0	33	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	54
Patients treated as of 12/31/2014: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	74

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,251
Number of Missed Treatments:	37
Average Daily Treatments:	
Average Treatment Time (min):	260.0

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	23

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	12
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	52%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	91.9%	0.0%	8.1%	0.0%	0.0%	100.0%	0.0%
Patient	68	0	6	0	0	74	0
1/1/2014 to 12/31/2014	56.1%	0.9%	42.8%	0.1%	0.0%	100.0%	0.0%
Net Revenue	\$1,514,231	\$25,432	\$1,156,027	\$3,663	\$0	\$2,699,353	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	13	7	20
65-74 yr	9	12	21
75 < yrs	16	14	30
Total	40	34	74

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	20
Hawaiian /Pacific Islande	0
White:	46
Unknown :	8
TOTAL:	74

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patien	66
Unknown Ethnicity Patients	0
TOTAL:	74

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Tazewell County Dialysis	Legal Entity Operator:	Pekin Dialysis, LLC
Address:	1021 Court St.	Legal Entity Owner:	
City:	Pekin	Ownership Type:	Limited Liability Company
County:	Tazewell	Property Owner:	GP Real Estate Holding, LLC, Govindbhai Patel
HSA:	2	Other Ownership:	
Medicare ID:	14-2767	Medical Director Name:	Ahsan Usman
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	1
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	8	8	0	0	8	8
Number of Patients Treated	8	0	8	0	0	7	1

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	1
Patients treated as of 12/31/2014: (Ending patients)	12
Total Unduplicated patients treated in calendar year:	19

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,022
Number of Missed Treatments:	26
Average Daily Treatments:	
Average Treatment Time (min):	228.0

ADDITIONS to the FACILITY

New Patients:	14
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	18

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	7

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	14%
Use Rate (including Missed Treatments):	14%
Use Rate (Beginning patients treated):	2%
Use Rate (Year end Patients/Stations*6):	25%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.2%	5.3%	15.8%	0.0%	15.8%	100.0%	0.0%
Patient	12	1	3	0	3	19	0
1/1/2014 to 12/31/2014	40.6%	0.6%	50.4%	0.0%	8.5%	100.0%	0.0%
Net Revenue	\$266,838	\$3,711	\$331,458	\$0	\$55,874	\$657,881	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	1	4	5
65-74 yr	5	3	8
75 < yrs	2	2	4
Total	10	9	19

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	16
Unknown :	0
TOTAL:	19

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	19
Unknown Ethnicity Patients	0
TOTAL:	19

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Timber Creek Dialysis
Address: 1001 S. ANNIE GLIDDEN ROAD
City: DEKALB
County: DeKalb
HSA: 1
Medicare ID: 14-2763

Legal Entity Operator: Dialysis of Northern Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Ronald E. Meyers Jr.
Other Ownership:
Medical Director Name: Bindu Pavithran
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 1
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	0	0	16	0
Number of Patients Treated	26	0	27	0	0	25	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 25
 (Beginning patients)
Patients treated as of 12/31/2014: 28
 (Ending patients)
Total Unduplicated patients treated in calendar year: 59

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,716
Number of Missed Treatments: 116
Average Daily Treatments:
Average Treatment Time (min): 255.0

ADDITIONS to the FACILITY

New Patients: 20
Transient Patients: 16
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 36

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 0
Patients transferred out: 12
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 3
Total: 17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 33%
Use Rate (including Missed Treatments): 34%
Use Rate (Beginning patients treated): 35%
Use Rate (Year end Patients/Stations*6): 39%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.4%	5.1%	8.5%	0.0%	0.0%	100.0%	0.0%
Patient	51	3	5	0	0	59	0
1/1/2014 to 12/31/2014	59.8%	4.8%	29.6%	0.0%	5.9%	100.0%	0.0%
Net Revenue	\$666,207	\$53,257	\$329,528	\$0	\$65,914	\$1,114,905	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	8	13
45-64 yr	7	6	13
65-74 yr	8	6	14
75 < yrs	5	14	19
Total	25	34	59

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	0
White:	42
Unknown :	0
TOTAL:	59

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	56
Unknown Ethnicity Patients	0
TOTAL:	59

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Total Renal Care, Inc. - DBA Red Bud Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	1500 E. Market St.	Legal Entity Owner:	
City:	Red Bud	Ownership Type:	For Profit Corporation
County:	Randolph	Property Owner:	Market Street Healthcare Red Bud LLC
HSA:	5	Other Ownership:	
Medicare ID:	14-2772	Medical Director Name:	Meher Mallick
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	0	12.5	0	0	12.5	0
Number of Patients Treated	15	0	14	0	0	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	1
Patients treated as of 12/31/2014: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	29

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,502
Number of Missed Treatments:	74
Average Daily Treatments:	
Average Treatment Time (min):	214.0

ADDITIONS to the FACILITY

New Patients:	24
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	28

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	6
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	3
Total:	11

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	20%
Use Rate (including Missed Treatments):	21%
Use Rate (Beginning patients treated):	2%
Use Rate (Year end Patients/Stations*6):	38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.0%	3.6%	17.9%	0.0%	3.6%	100.0%	3.6%
Patient	21	1	5	0	1	28	1
1/1/2014 to 12/31/2014	57.9%	0.5%	31.3%	1.8%	8.4%	100.0%	1.8%
Net Revenue	\$244,152	\$2,218	\$132,098	\$7,670	\$35,287	\$421,425	\$7,670

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	6	2	8
65-74 yr	6	2	8
75 < yrs	6	5	11
Total	20	9	29

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	28
Unknown :	0
TOTAL:	29

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	29
Unknown Ethnicity Patients	0
TOTAL:	29

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Tri-Cities Dialysis, LLC	Legal Entity Operator:	Renaissance Management Company, LLC (operate
Address:	306 Randall Road	Legal Entity Owner:	
City:	Geneva	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	Delnor Community Healthcare Foundation
HSA:	8	Other Ownership:	
Medicare ID:	14-2614	Medical Director Name:	Dr. Harry Rubinstein
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	12.5	15.5	12.5	0	15.5	12.5
Number of Patients Treated	36	20	34	22	0	38	23

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	65
Patients treated as of 12/31/2014: (Ending patients)	69
Total Unduplicated patients treated in calendar year:	115

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,348
Number of Missed Treatments:	142
Average Daily Treatments:	
Average Treatment Time (min):	230.0

ADDITIONS to the FACILITY

New Patients:	41
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	50

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	26
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	18
Total:	46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	51%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.5%	2.6%	13.9%	0.0%	0.0%	100.0%	0.0%
Patient	96	3	16	0	0	115	0
1/1/2014 to 12/31/2014	78.9%	1.0%	20.1%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,907,057	\$24,917	\$486,390	\$0	\$0	\$2,418,364	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	11	4	15
65-74 yr	23	14	37
75 < yrs	33	27	60
Total	70	45	115

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	105
Unknown :	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	106
Unknown Ethnicity Patients	0
TOTAL:	115

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: U.S. Renal Care Oak Brook Dialysis
Address: 1201-B Butterfield Rd
City: Downers Grove
County: DuPage
HSA: 7
Medicare ID: 14-2750

Legal Entity Operator: U.S. Renal Care Oak Brook Dialysis
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: FL Cedar 2, LLC
Other Ownership:
Medical Director Name: Anis Rauf
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 13
Certified Stations by CMS: 13
Peak Authorized Stations Operated: 13
Authorized Stations Setup and Staffed in Oct 1-7: 13
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
Registered Nurse : 2
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	10	14	10	0	14	10
Number of Patients Treated	20	7	22	8	0	23	6

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 29
 (Beginning patients)
Patients treated as of 12/31/2014: 33
 (Ending patients)
Total Unduplicated patients treated in calendar year: 94

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,512
Number of Missed Treatments: 575
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 31
Transient Patients: 29
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 62

LOSSES to the FACILITY

Recovered patients: 7
Transplant Recipients: 3
Patients transferred out: 8
Patients voluntarily discontinued 3
Patients lost to follow up: 1
Patients deceased: 5
Total: 27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 12,168
Use Rate (Treatments/Treatment capacity): 37%
Use Rate (including Missed Treatments): 42%
Use Rate (Beginning patients treated): 37%
Use Rate (Year end Patients/Stations*6): 42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.3%	3.2%	21.5%	0.0%	0.0%	100.0%	1.1%
Patient	70	3	20	0	0	93	1
1/1/2013 to 12/31/2013	35.6%	0.9%	63.1%	0.3%	0.0%	100.0%	1.1%
Net Revenue	\$460,867	\$12,150	\$815,957	\$3,872	\$0	\$1,292,846	\$13,698

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	6	13
45-64 yr	19	14	33
65-74 yr	17	10	27
75 < yrs	13	8	21
Total	56	38	94

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	58
Unknown :	17
TOTAL:	94

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	88
Unknown Ethnicity Patients	0
TOTAL:	94

Please note an influx in transient patients for 2014 that impacted the total number of patients that received treatment for the year at this facility. There were 29 transient patients that received 1 treatment at this facility due to issues that prevented them from receiving treatment at their regular facility.

Source: Data based on 2014 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: University of Illinois Hospital Dialysis
Address: 1859 West Taylor
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2316

Legal Entity Operator: THE BOARD OF TRUSTEES OF THE UNIVERSIT
Legal Entity Owner:
Ownership Type: Other Governmental (speci
Property Owner: THE BOARD OF TRUSTEES OF THE UNIVERSIT
Other Ownership: STATE
Medical Director Name: DR. JOSE ARRUDA
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 26
Certified Stations by CMS: 26
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 10
Dialysis Technician : 24
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 20
Other Non-Health: 7

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	0	18	18
Number of Patients Treated	61	60	67	60	0	62	61

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 134
 (Beginning patients)
Patients treated as of 12/31/2014: 135
 (Ending patients)
Total Unduplicated patients treated in calendar year: 135

Facility Reported Treatment Information

In-Center Treatments in calendar year: 18,978
Number of Missed Treatments: 1,877
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 34
Transient Patients: 0
Patients Re-Started: 1
Post-Transplant Patien 11
Total: 46

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 12
Patients transferred out: 14
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 11
Total: 39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 24,336
Use Rate (Treatments/Treatment capacity): 78%
Use Rate (including Missed Treatments): 86%
Use Rate (Beginning patients treated): 86%
Use Rate (Year end Patients/Stations*6): 87%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.5%	15.6%	3.7%	0.0%	2.2%	100.0%	0.0%
Patient	106	21	5	0	3	135	0
7/1/2013 to 6/30/2014	22.8%	41.4%	30.8%	5.0%	0.0%	100.0%	3.3%
Net Revenue	\$140,295,041	\$254,545,647	\$189,155,786	\$30,614,457	\$0	\$614,610,931	\$20,101,000

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	17	19	36
45-64 yr	33	19	52
65-74 yr	11	21	32
75 < yrs	8	7	15
Total	69	66	135

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	84
Hawaiian /Pacific Islande	0
White:	50
Unknown :	0
TOTAL:	135

Patients by Ethnicity

Hispanic Latino Patients:	45
Non-Hispanic Latino Patien	90
Unknown Ethnicity Patients	0
TOTAL:	135

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: US Renal Care Bolingbrook Dialysis
Address: 396 Remington Blvd
City: Bolingbrook
County: Will
HSA: 9
Medicare ID: 14-2749

Legal Entity Operator: U.S. Renal Care Bolingbrook Dialysis
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: PHT Bolingbrook MOB, LLC
Other Ownership:
Medical Director Name: Mohammed Ahmed
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 13
Certified Stations by CMS: 13
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 13
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
Registered Nurse : 4
Dialysis Technician : 4
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	11	14	11	0	14	11
Number of Patients Treated	20	10	25	12	0	25	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 34
 (Beginning patients)
Patients treated as of 12/31/2014: 41
 (Ending patients)
Total Unduplicated patients treated in calendar year: 64

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,642
Number of Missed Treatments: 502
Average Daily Treatments:
Average Treatment Time (min): 202.0

ADDITIONS to the FACILITY

New Patients: 30
Transient Patients: 1
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 32

LOSSES to the FACILITY

Recovered patients: 5
Transplant Recipients: 0
Patients transferred out: 6
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 10
Total: 23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 12,168
Use Rate (Treatments/Treatment capacity): 38%
Use Rate (including Missed Treatments): 42%
Use Rate (Beginning patients treated): 44%
Use Rate (Year end Patients/Stations*6): 53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.8%	3.2%	17.5%	1.6%	0.0%	100.0%	1.6%
Patient	49	2	11	1	0	63	1
1/1/2013 to 12/31/2013	21.4%	0.7%	77.7%	0.3%	0.0%	100.0%	0.7%
Net Revenue	\$692,309	\$23,055	\$2,515,310	\$8,511	\$0	\$3,239,185	\$21,527

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	16	10	26
65-74 yr	7	7	14
75 < yrs	6	10	16
Total	33	31	64

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	0
White:	40
Unknown :	8
TOTAL:	64

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patien	56
Unknown Ethnicity Patients	0
TOTAL:	64

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: US Renal Care Villa Park Dialysis
Address: 200 E. North Avenue
City: Villa Park
County: DuPage
HSA: 7
Medicare ID: 14-2755

Legal Entity Operator: U.S. Renal Care Villa Park Dialysis
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Royal Plaza Management
Other Ownership:
Medical Director Name: Michael Cohan
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 13
Certified Stations by CMS: 13
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 2
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	13	13.5	13	0	13.5	13
Number of Patients Treated	28	22	28	25	0	30	26

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 47
 (Beginning patients)
Patients treated as of 12/31/2014: 60
 (Ending patients)
Total Unduplicated patients treated in calendar year: 85

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,982
Number of Missed Treatments: 663
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 33
Transient Patients: 5
Patients Re-Started: 2
Post-Transplant Patien 1
Total: 41

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 17
Patients voluntarily discontinued 1
Patients lost to follow up: 4
Patients deceased: 1
Total: 27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 12,168
Use Rate (Treatments/Treatment capacity): 66%
Use Rate (including Missed Treatments): 71%
Use Rate (Beginning patients treated): 60%
Use Rate (Year end Patients/Stations*6): 77%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.6%	3.5%	18.8%	0.0%	0.0%	100.0%	0.0%
Patient	66	3	16	0	0	85	0
1/1/2013 to 12/31/2013	36.5%	1.8%	61.4%	0.3%	0.0%	100.0%	1.4%
Net Revenue	\$774,832	\$38,663	\$1,302,879	\$7,016	\$0	\$2,123,390	\$28,800

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	4	11
45-64 yr	13	14	27
65-74 yr	9	12	21
75 < yrs	12	14	26
Total	41	44	85

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	1
White:	37
Unknown :	35
TOTAL:	85

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	80
Unknown Ethnicity Patients	0
TOTAL:	85

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	USRC Streamwood Dialysis	Legal Entity Operator:	U.S. Renal Care Streamwood Dialysis
Address:	149 East Irving Park Road	Legal Entity Owner:	
City:	Streamwood	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Inland Commercial Property Management
HSA:	7	Other Ownership:	
Medicare ID:	14-2738	Medical Director Name:	Gordan Lang
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	38
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13	0	0	13	0
Number of Patients Treated	25	0	27	0	0	25	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	21
Patients treated as of 12/31/2014: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	41

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,671
Number of Missed Treatments:	446
Average Daily Treatments:	
Average Treatment Time (min):	211.0

ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	3
Patients Re-Started:	2
Post-Transplant Patient:	1
Total:	25

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued:	0
Patients lost to follow up:	1
Patients deceased:	6
Total:	20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	30%
Use Rate (including Missed Treatments):	34%
Use Rate (Beginning patients treated):	27%
Use Rate (Year end Patients/Stations*6):	40%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.5%	4.9%	14.6%	0.0%	0.0%	100.0%	0.0%
Patient	33	2	6	0	0	41	0
1/1/2013 to 12/31/2013	37.2%	1.4%	60.9%	0.5%	0.0%	100.0%	0.9%
Net Revenue	\$600,726	\$22,799	\$984,965	\$7,840	\$0	\$1,616,330	\$14,475

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	6	7	13
65-74 yr	7	6	13
75 < yrs	7	5	12
Total	22	19	41

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	22
Unknown :	11
TOTAL:	41

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	40
Unknown Ethnicity Patients	0
TOTAL:	41

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Vandalia Dialysis	Legal Entity Operator:	DVA Total Renal Care, Inc.
Address:	301 Mattes Road	Legal Entity Owner:	
City:	Vandalia	Ownership Type:	For Profit Corporation
County:	Fayette	Property Owner:	Old Capitol Retail
HSA:	5	Other Ownership:	
Medicare ID:	14-2693	Medical Director Name:	Dr. Bashar Alzahabi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	30
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	0	10	10
Number of Patients Treated	13	12	16	12	0	16	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	25
Patients treated as of 12/31/2014: (Ending patients)	29
Total Unduplicated patients treated in calendar year:	39

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,158
Number of Missed Treatments:	398
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	12

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	3
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	3
Total:	9

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	52%
Use Rate (Year end Patients/Stations*6):	60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	94.9%	0.0%	5.1%	0.0%	0.0%	100.0%	0.0%
Patient	37	0	2	0	0	39	0
1/1/2014 to 12/31/2014	65.2%	1.1%	25.7%	0.0%	7.9%	100.0%	0.0%
Net Revenue	\$867,356	\$14,641	\$342,072	\$0	\$105,539	\$1,329,608	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	8	8	16
65-74 yr	4	3	7
75 < yrs	4	10	14
Total	17	22	39

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	37
Unknown :	0
TOTAL:	39

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	39
Unknown Ethnicity Patients	0
TOTAL:	39

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Wayne County Dialysis Center
Address: 303 NW 11th Street
City: Fairfield
County: Wayne
HSA: 5
Medicare ID: 14-2688

Legal Entity Operator: Total Renal Care Incorporated
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Fairfield Memorial Hospital
Other Ownership:
Medical Director Name: Dr Steven J Zelman
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 2
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	11	13	11	0	13	11
Number of Patients Treated	16	12	17	14	0	17	15

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 29
 (Beginning patients)
Patients treated as of 12/31/2014: 31
 (Ending patients)
Total Unduplicated patients treated in calendar year: 46

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4,605
Number of Missed Treatments: 66
Average Daily Treatments:
Average Treatment Time (min): 202.0

ADDITIONS to the FACILITY

New Patients: 13
Transient Patients: 4
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 17

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 9
Patients voluntarily discontinued 1
Patients lost to follow up: 1
Patients deceased: 3
Total: 15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 61%
Use Rate (including Missed Treatments): 62%
Use Rate (Beginning patients treated): 60%
Use Rate (Year end Patients/Stations*6): 65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.3%	4.3%	10.9%	0.0%	6.5%	100.0%	0.0%
Patient	36	2	5	0	3	46	0
1/1/2014 to 12/31/2014	53.3%	1.8%	33.9%	0.0%	11.0%	100.0%	0.0%
Net Revenue	\$788,638	\$26,642	\$501,761	\$0	\$163,602	\$1,480,643	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	7	13
45-64 yr	12	8	20
65-74 yr	2	3	5
75 < yrs	5	3	8
Total	25	21	46

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	46
Unknown :	0
TOTAL:	46

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	46
Unknown Ethnicity Patients	0
TOTAL:	46

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	West Lawn Dialysis	Legal Entity Operator:	DaVita Dialysis
Address:	7000 South Pulaski Road	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Glendale 2004 LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2719	Medical Director Name:	Dr. Michael Arvan
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	0	14	14
Number of Patients Treated	29	30	31	29	0	29	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	61
Patients treated as of 12/31/2014: (Ending patients)	63
Total Unduplicated patients treated in calendar year:	63

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,940
Number of Missed Treatments:	612
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	30
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	53

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	48
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	3
Total:	56

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	85%
Use Rate (Beginning patients treated):	85%
Use Rate (Year end Patients/Stations*6):	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.7%	26.2%	13.1%	0.0%	0.0%	100.0%	3.3%
Patient	37	16	8	0	0	61	2
1/1/2014 to 12/31/2014	36.7%	7.8%	44.9%	0.2%	10.4%	100.0%	0.2%
Net Revenue	\$1,101,687	\$235,473	\$1,349,142	\$5,900	\$313,215	\$3,005,417	\$5,900

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	4	10
45-64 yr	13	17	30
65-74 yr	7	9	16
75 < yrs	3	4	7
Total	29	34	63

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	0
White:	6
Unknown :	40
TOTAL:	63

Patients by Ethnicity

Hispanic Latino Patients:	39
Non-Hispanic Latino Patien	24
Unknown Ethnicity Patients	0
TOTAL:	63

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name: Woodlawn Dialysis
Address: 5060 S. State Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2721

Legal Entity Operator: TOTAL RENAL CARE
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: SOUTH CENTRAL MEDICAL
Other Ownership:
Medical Director Name: Dr. MARY HAMMES
Provides Incenter Nocturnal Dialysis: ☐

STATION INFORMATION

Authorized Stations as of 12/31/2014: 32
Certified Stations by CMS: 32
Peak Authorized Stations Operated: 32
Authorized Stations Setup and Staffed in Oct 1-7: 32
Isolation Stations Set up in Oct 1-7: 2
(subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 7
Dialysis Technician : 16
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	16	18	16	0	18	16
Number of Patients Treated	54	57	57	58	0	53	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: 119
(Beginning patients)
Patients treated as of 12/31/2014: 126
(Ending patients)
Total Unduplicated patients treated in calendar year: 126

Facility Reported Treatment Information

In-Center Treatments in calendar year: 17,505
Number of Missed Treatments: 906
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 33
Transient Patients: 26
Patients Re-Started: 0
Post-Transplant Patien: 0
Total: 59

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 8
Patients transferred out: 37
Patients voluntarily discontinued: 0
Patients lost to follow up: 8
Patients deceased: 11
Total: 64

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 29,952
Use Rate (Treatments/Treatment capacity): 58%
Use Rate (including Missed Treatments): 61%
Use Rate (Beginning patients treated): 62%
Use Rate (Year end Patients/Stations*6): 66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.6%	27.2%	15.2%	0.0%	0.0%	100.0%	0.8%
Patient	72	34	19	0	0	125	1
1/1/2014 to 12/31/2014	60.1%	5.6%	17.9%	1.0%	15.3%	100.0%	1.0%
Net Revenue	\$2,676,959	\$249,203	\$796,838	\$46,610	\$682,813	\$4,452,423	\$46,610

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	14	28
45-64 yr	29	25	54
65-74 yr	9	12	21
75 < yrs	7	16	23
Total	59	67	126

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	121
Hawaiian /Pacific Islande	0
White:	1
Unknown :	4
TOTAL:	126

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	122
Unknown Ethnicity Patients	0
TOTAL:	126

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2014

Ownership, Management and General Information

Name:	Yorkville Dialysis Center	Legal Entity Operator:	Renaissance Management Company, LLC (operate
Address:	1400 N. Beecher	Legal Entity Owner:	
City:	Yorkville	Ownership Type:	Limited Liability Company
County:	Kendall	Property Owner:	Yorkville Medical Building Company, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2709	Medical Director Name:	Dr. Valerie Heidenry
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2014:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	6.5	12.5	6.5	0	12.5	6.5
Number of Patients Treated	12	4	14	3	0	14	3

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2014: (Beginning patients)	12
Patients treated as of 12/31/2014: (Ending patients)	16
Total Unduplicated patients treated in calendar year:	28

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,201
Number of Missed Treatments:	62
Average Daily Treatments:	
Average Treatment Time (min):	232.0

ADDITIONS to the FACILITY

New Patients:	12
Transient Patients:	3
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	16

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	29%
Use Rate (including Missed Treatments):	30%
Use Rate (Beginning patients treated):	25%
Use Rate (Year end Patients/Stations*6):	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.6%	10.7%	10.7%	0.0%	0.0%	100.0%	0.0%
Patient	22	3	3	0	0	28	0
1/1/2014 to 12/31/2014	86.5%	9.1%	4.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$524,383	\$55,437	\$26,658	\$0	\$0	\$606,478	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	3	7	10
65-74 yr	2	2	4
75 < yrs	6	6	12
Total	12	16	28

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	25
Unknown :	0
TOTAL:	28

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	23
Unknown Ethnicity Patients	0
TOTAL:	28